

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 3 - ITSS</i>																	
Expenditures																	
Personnel																	
Support Staff	0.881	\$40,222	\$0	0.000	\$0	6.026	\$238,370	\$0	\$0	\$0	0.500	\$22,834	\$0	\$0	\$0	7.407	\$0
Personnel Totals	0.881	\$40,222	\$0	0.000	\$0	6.026	\$238,370	\$0	\$0	\$0	0.500	\$22,834	\$0	\$0	\$0	7.407	\$0
Expenditure Totals	0.881	\$40,222	\$0	0.000	\$0	6.026	\$238,370	\$0	\$0	\$0	0.500	\$22,834	\$0	\$0	\$0	7.407	\$0

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 3 - ITSS</i>																	
Expenditures Personnel																	
Exec/Prof Staff	44.968	\$2,067,255	\$0	0.000	\$0	3.519	\$147,504	\$0	\$0	\$0	0.796	\$35,040	\$0	\$0	\$0	49.283	\$0
Personnel Totals	44.968	\$2,067,255	\$0	0.000	\$0	3.519	\$147,504	\$0	\$0	\$0	0.796	\$35,040	\$0	\$0	\$0	49.283	\$0
Expenditure Totals	44.968	\$2,067,255	\$0	0.000	\$0	3.519	\$147,504	\$0	\$0	\$0	0.796	\$35,040	\$0	\$0	\$0	49.283	\$0

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 3 - ITSS</i>																	
Expenditures Personnel																	
Exec/Prof Staff	46.206	\$2,028,162	\$0	0.000	\$0	4.848	\$197,389	\$0	\$0	\$0	0.818	\$35,040	\$0	\$0	\$0	51.872	\$0
Personnel Totals	46.206	\$2,028,162	\$0	0.000	\$0	4.848	\$197,389	\$0	\$0	\$0	0.818	\$35,040	\$0	\$0	\$0	51.872	\$0
Expenditure Totals	46.206	\$2,028,162	\$0	0.000	\$0	4.848	\$197,389	\$0	\$0	\$0	0.818	\$35,040	\$0	\$0	\$0	51.872	\$0

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 3 - ITSS</i>																	
Expenditures																	
Personnel																	
Exec/Prof Staff	46.951	\$1,954,499	\$0	0.000	\$0	4.587	\$176,726	\$0	\$0	\$0	0.891	\$36,935	\$0	\$0	\$0	52,429	\$0
Personnel Totals	46.951	\$1,954,499	\$0	0.000	\$0	4.587	\$176,726	\$0	\$0	\$0	0.891	\$36,935	\$0	\$0	\$0	52,429	\$0
Expenditure Totals	46.951	\$1,954,499	\$0	0.000	\$0	4.587	\$176,726	\$0	\$0	\$0	0.891	\$36,935	\$0	\$0	\$0	52,429	\$0