

2005-2006 Annual Summary

Dept Name: AEROSPACE NETWORK

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$52,000
Departmental Awards		

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 521 - Aerospace Network																	
Revenue/Additions & Transfer Ins			\$290,869		\$689,890		\$860,340	\$451,584		\$0		\$0		\$0		\$0	\$1,432,343
Expenditures																	
Personnel																	
Full-Time Faculty	0.395	\$25,460	\$19,621	0.018	\$8,952	0.787	\$50,589	\$45,339	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$73,912
Support Staff	4.447	\$138,101	\$192,647	4.397	\$188,446	5.905	\$191,688	\$426,837	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.749	\$807,930
Other Support Staff	0.000	\$0	\$0	0.000	\$2,361	0.000	\$0	\$72,113	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,474
Fringe Benefits	0.000	\$0	\$0	0.000	\$64,626	0.000	\$187,107	\$152,380	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$217,006
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$599	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$599
Personnel Totals	4.842	\$163,561	\$212,268	4.415	\$264,385	6.692	\$429,384	\$697,268	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.949	\$1,173,921
Operating & Equipment																	
Operating	0.000	\$78,601	\$78,601	0.000	\$168,385	0.000	\$193,049	\$218,681	\$0	\$106,972	0.000	\$0	\$0	\$0	\$0	0.000	\$572,639
Equipment	0.000	\$0	\$0	0.000	\$200,024	0.000	\$90,000	\$60,944	\$0	(\$263,729)	0.000	\$0	\$0	\$0	\$0	0.000	(\$2,761)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$12,559	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,559
Expenditure Totals	4.842	\$242,162	\$290,869	4.415	\$645,353	6.692	\$712,433	\$976,893	\$0	(\$156,757)	0.000	\$0	\$0	\$0	\$0	15.949	\$1,756,358

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 521 - Aerospace Network																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$245,668		\$303,104	\$196,915		\$0	\$0		\$0	\$0		\$0	\$0	\$442,583
Expenditures																	
Personnel																	
Full-Time Faculty	0.393	\$24,096	\$28,979	0.033	\$0	0.773	\$47,375	\$18,377	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.199	\$47,356
Exec/Prof Staff	3.050	\$89,589	\$74,416	0.894	\$86,738	5.055	\$149,544	\$133,713	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.999	\$294,867
Support Staff	0.761	\$25,637	\$0	0.100	\$0	1.890	\$54,633	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.751	\$0
Other Support Staff	0.000	\$0	\$807	0.000	\$1,408	0.000	\$0	\$30,157	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,372
Fringe Benefits	0.000	\$0	\$0	0.000	\$30,489	0.000	\$69,681	\$53,097	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$83,586
Personnel Totals	4.204	\$139,322	\$104,202	1.027	\$118,635	7.718	\$321,233	\$235,344	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.949	\$458,181
Operating & Equipment																	
Operating	0.000	\$16,700	\$16,693	0.000	\$54,521	0.000	\$14,300	\$7,676	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$78,890
Equipment	0.000	\$0	\$0	0.000	\$72,511	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$72,511
Expenditure Totals	4.204	\$156,022	\$120,895	1.027	\$245,667	7.718	\$335,533	\$243,020	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.949	\$609,582

2003-2004 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AEROSPACE NETWORK

Dept #: 0521

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$386,582
Departmental Awards	2	\$944,000

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 521 - Aerospace Network</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$15,797		\$310,639	\$197,015		\$0	\$0		\$0	\$0		\$0	\$0	\$212,812
Expenditures																	
Personnel																	
Full-Time Faculty	1.001	\$31,497	\$26,799	0.118	\$1,138	1.281	\$37,605	\$22,563	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.400	\$50,500
Other Faculty	0.000	\$0	\$0	0.000	\$976	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$976
Exec/Prof Staff	2.764	\$77,814	\$125,692	0.697	\$8,395	4.542	\$129,076	\$80,989	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.003	\$215,076
Support Staff	0.693	\$22,387	\$0	0.226	\$0	1.833	\$50,051	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.752	\$0
Other Support Staff	0.000	\$0	\$13,575	0.000	\$250	0.000	\$0	\$13,701	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,526
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,229	0.000	\$68,178	\$32,961	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,190
Personnel Totals	4.458	\$131,698	\$166,066	1.041	\$12,988	7.656	\$284,910	\$150,214	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.155	\$329,268
Operating & Equipment																	
Operating	0.000	\$13,352	\$13,352	0.000	\$104	0.000	\$1,550	\$774	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,230
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,706	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,706
Expenditure Totals	4.458	\$145,050	\$179,418	1.041	\$15,798	7.656	\$286,460	\$150,988	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.155	\$346,204

2002-2003 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AEROSPACE NETWORK

Dept #: 0521

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	1	\$3,830
Departmental Awards	2	\$13,830

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 521 - Aerospace Network</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$30,699		\$285,517	\$211,085		\$0	\$0		\$0	\$6		\$0	\$0	\$241,790
Expenditures																	
Personnel																	
Full-Time Faculty	0.765	\$31,643	\$17,511	0.288	\$4,846	1.348	\$51,538	\$26,340	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.401	\$48,697
Lecturers	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$279	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$279
Exec/Prof Staff	2.639	\$72,871	\$70,091	0.832	\$5,158	2.528	\$68,819	\$108,701	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.999	\$183,950
Support Staff	0.649	\$20,813	\$0	0.124	\$0	1.227	\$38,027	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$1,193	0.000	\$0	\$28,018	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,211
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,888	0.000	\$60,528	\$44,143	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,031
Personnel Totals	4.053	\$125,327	\$87,602	1.244	\$14,085	5.103	\$218,912	\$207,481	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.400	\$309,168
Operating & Equipment																	
Operating	0.000	\$14,903	\$10,000	0.000	\$10,280	0.000	\$3,350	\$10,032	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,312
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$6,335	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,335
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	(\$6,506)	\$0	\$0	0.000	\$0	\$6	\$0	\$0	0.000	(\$6,500)
Expenditure Totals	4.053	\$140,230	\$97,602	1.244	\$30,700	5.103	\$222,262	\$211,007	\$0	\$0	0.000	\$0	\$6	\$0	\$0	10.400	\$339,315

2001-2002 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: AEROSPACE NETWORK

Dept #: 0521

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$30,000
Departmental Awards	1	\$15,000

data as of: Monday, September 16, 2002