

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2045 - Center for Community Engagemnt</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$57,296		\$20,876		\$18,673	\$6,347		\$0	\$0		\$0	\$0		\$0	\$0	\$84,519
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$5,172	0.000	\$2,585	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,757
Support Staff	0.000	\$0	\$18,836	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,836
Fringe Benefits	0.000	\$11,220	\$11,271	0.000	\$456	0.000	\$4,650	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,727
Personnel Totals	0.000	\$11,220	\$35,279	0.000	\$3,041	0.000	\$4,650	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,320
Operating & Equipment																	
Operating	0.000	\$22,338	\$22,016	0.000	\$15,811	0.000	\$16,190	\$5,718	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,545
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$9,835	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,835
Expenditure Totals	0.000	\$33,558	\$57,295	0.000	\$18,852	0.000	\$20,840	\$15,553	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$91,700

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: CENTER FOR COMMUNITY ENGAGEMENT

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$75,800
Departmental Awards	4	\$30,800

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2045 - Center for Community Engagemnt</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$16,854		\$8,558		\$15,000	\$32,775		\$0	\$0		\$0	\$0		\$0	\$0	\$58,187
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$3,456	0.000	\$0	0.000	\$0	\$1,505	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,961
Support Staff	0.000	\$0	\$3,948	0.000	\$3,000	0.000	\$0	\$7,100	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,048
Fringe Benefits	0.000	\$1,483	\$1,483	0.000	\$271	0.000	\$4,875	\$831	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,585
Personnel Totals	0.000	\$1,483	\$8,887	0.000	\$3,271	0.000	\$4,875	\$9,436	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,594
Operating & Equipment																	
Operating	0.000	\$9,110	\$7,967	0.000	\$5,558	0.000	\$9,276	\$2,019	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,544
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,000
Expenditure Totals	0.000	\$10,593	\$16,854	0.000	\$8,829	0.000	\$14,151	\$16,455	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,138

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: CENTER FOR COMMUNITY ENGAGEMENT

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$309,689
Departmental Awards	2	\$10,500

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 0 - Not Defined</i>																		
<i>Department: 2045 - Center for Community Engagemnt</i>																		
Revenue/Additions & Transfer Ins		\$0	\$16,142		\$0		\$0	\$6,285		\$0	\$0		\$0	\$0		\$0	\$0	\$22,427
Expenditures																		
Personnel																		
Full-Time Faculty	0.000	\$0	\$4,864	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,864	
Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$9,133	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,133	
Fringe Benefits	0.000	\$859	\$859	0.000	\$0	0.000	\$0	\$4	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$863	
Personnel Totals	0.000	\$859	\$5,723	0.000	\$0	0.000	\$0	\$9,137	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,860	
Operating & Equipment																		
Operating	0.000	\$10,467	\$10,420	0.000	\$0	0.000	\$13,123	\$3,675	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,095	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,400	
Expenditure Totals	0.000	\$11,326	\$16,143	0.000	\$0	0.000	\$13,123	\$17,212	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,355	

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: CENTER FOR COMMUNITY ENGAGEMENT

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$2,000
Departmental Awards	1	\$2,000

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2045 - Center for Community Engagemnt</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$15,158		\$0		\$0	\$6,000		\$0	\$0		\$0	\$0		\$0	\$0	\$21,158
Expenditures Personnel																	
Full-Time Faculty	0.000	\$0	\$6,532	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,532
Fringe Benefits	0.000	\$1,153	\$1,153	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,153
Personnel Totals	0.000	\$1,153	\$7,685	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,685
Operating & Equipment																	
Operating	0.000	\$7,571	\$7,473	0.000	\$0	0.000	\$13,123	(\$611)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,862
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$20,000	\$24,396	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,396
Expenditure Totals	0.000	\$8,724	\$15,158	0.000	\$0	0.000	\$33,123	\$23,785	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,943

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*