

6 - College of Business & Public Admin

Revenue/Additions & Transfer Ins																	
	\$0	\$1,443,737		\$0		\$63,988	\$98,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542,090	
Expenditures																	
Personnel																	
Full-Time Faculty	12.000	\$1,058,127	\$1,110,802	0.000	\$0	\$22,448	\$41,601	\$0	\$0	0.000	\$0	\$0	\$0	\$0	\$0	\$1,152,403	
Support Staff	1.000	\$28,549	\$30,913	0.000	\$0	0.000	\$0	\$483	\$0	0.000	\$0	\$0	\$0	\$0	\$0	\$31,396	1.000
Fringe Benefits	0.000	\$277,735	\$277,735	0.000	\$0	0.000	\$7,500	\$8,699	\$0	0.000	\$0	\$0	\$0	\$0	\$0	\$286,434	0.000
Overtime	0.000	\$610	\$62	0.000	\$0	0.000	\$4,200	\$3,068	\$0	0.000	\$0	\$0	\$0	\$0	\$0	\$3,130	0.000
Personnel Totals	13.000	\$1,365,021	\$1,419,512	0.000	\$0	0.000	\$34,148	\$53,851	\$0	\$0	0.000	\$0	\$0	\$0	\$0	\$1,473,363	1.000
Operating & Equipment																	
Operating	0.000	\$24,205	\$24,225	0.000	\$0	0.000	\$69,000	\$48,716	\$0	0.000	\$0	\$0	\$0	\$0	\$0	\$72,941	0.000
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,500	\$6,257	\$0	0.000	\$0	\$0	\$0	\$0	\$0	\$6,257	0.000
Expenditure Totals	13.000	\$1,389,226	\$1,443,737	0.000	\$0	0.000	\$104,648	\$108,824	\$0	\$0	0.000	\$0	\$0	\$0	\$0	\$1,552,561	1.000

*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).

2006-2007 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
 Department: ACCOUNTING AND BUSINESS LAW

Abbr: ACCT

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	87
New UG Admits	67
New UG Enrolled	48
<i>Yield rate (enrolled/applied)</i>	<i>55.17%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>71.64%</i>
Enrolled Undergraduate Majors	288
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	4,593
Upper Division	4,505
Graduate	163
Law	
Medicine-Professional	
Total Credits	9,261
<i>% of overall total</i>	<i>2.64%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	816
<i>% of Evening Total</i>	<i>3.13%</i>
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	39
Lab	0
Upper Division	
Regular	42
Lab	0
Graduate Division	
Regular	12
Lab	0

(dept: 2505)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: ACCOUNTING AND BUSINESS LAW *Abbr:* ACCT

Student Completions (Aug, Dec, May)

Bachelor	65
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2005-2006 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
 Department: ACCOUNTING AND BUSINESS Abbr: ACCT #: 2505
 LAW

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	58
New UG Admits	49
New UG Enrolled	39
<i>Yield rate (enrolled/applied)</i>	67.24%
<i>Yield rate (enrolled/admitted)</i>	79.59%
Enrolled Undergraduate Majors	160
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	4,311
Upper Division	4,340
Graduate	192
Law	
Medicine-Professional	
Total Credits	8,843
<i>% of overall total</i>	2.47%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	39
Lab	0
Upper Division	
Regular	43
Lab	0
Graduate Division	
Regular	13
Lab	0

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2505 - Accountancy																	
Revenue/Additions & Transfer Ins			\$1,442,325		\$0		\$61,806	\$142,182		\$0	\$0		\$0	\$0		\$0	\$1,584,507
Expenditures																	
Personnel																	
Full-Time Faculty	12.111	\$939,312	\$1,100,181	0.000	\$0	0.000	\$0	\$47,760	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.111	\$1,147,941
Support Staff	1.000	\$27,744	\$27,744	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$27,744
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$3,081	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,081
Fringe Benefits	0.000	\$286,083	\$286,083	0.000	\$0	0.000	\$4,000	\$6,305	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$292,388
Overtime	0.000		\$850	0.000	\$0	0.000	\$2,000	\$1,421	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,271
Personnel Totals	13.111	\$1,253,139	\$1,414,858	0.000	\$0	0.000	\$6,000	\$58,567	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.111	\$1,473,425
Operating & Equipment																	
Operating	0.000	\$27,494	\$27,466	0.000	\$0	0.000	\$69,000	\$71,508	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$98,974
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$7,515	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,515
Expenditure Totals	13.111	\$1,280,633	\$1,442,324	0.000	\$0	0.000	\$75,000	\$137,590	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.111	\$1,579,914

2005-2006 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: ACCOUNTING AND BUSINESS *Abbr:* ACCT
LAW

Student Completions (Aug, Dec, May)

Bachelor	48
* Undergraduate Certificates	
Master and Specialist	
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
 Department: ACCOUNTING AND BUSINESS Abbr: ACCT #: 0502
 LAW

<u>Student Enrollment (FALL)</u>	
<u>2004-2005</u>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	138
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
<u>2004-2005</u>	
Lower Division	4,184
Upper Division	4,423
Graduate	282
Law	
Medicine-Professional	
Total Credits	8,889
<i>% of overall total</i>	2.44%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	240
<i>% of Evening Total</i>	0.82%
<u>Distance Education Credits</u>	
Total	111
<i>% of Distance Education Total</i>	1.19%

<u>Other Student/Curricular</u>	
<u>2004-2005</u>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	43
Lab	
Upper Division	
Regular	45
Lab	
Graduate Division	
Regular	19
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: ACCOUNTING AND BUSINESS LAW *Abbr:* ACCT #: 0502

Student Completions (Aug, Dec, May)

Bachelor	44
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 6 - College of Business & Public Admin</i>																		
<i>Department: 502 - Accounting and Business Law</i>																		
Revenue/Additions & Transfer Ins			\$1,089,921		\$0		\$55,100	\$110,875		\$0	\$0		\$0	\$0		\$0	\$0	\$1,200,796
Expenditures Personnel																		
Full-Time Faculty	14.070	\$1,075,770	\$1,030,994	0.000	\$0	0.000	\$0	\$26,220	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.070	\$1,057,214	
Support Staff	1.000	\$26,677	\$26,677	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$26,677	
Other Support Staff	0.000	\$0	\$1,744	0.000	\$0	0.000	\$0	\$19,656	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,400	
Fringe Benefits	0.000		\$1,984	0.000	\$0	0.000	\$4,000	\$4,070	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,054	
Overtime	0.000		\$250	0.000	\$0	0.000	\$1,800	\$1,257	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,507	
Personnel Totals	15.070	\$1,102,447	\$1,061,649	0.000	\$0	0.000	\$5,800	\$51,203	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.070	\$1,112,852	
Operating & Equipment																		
Operating	0.000	\$28,281	\$28,273	0.000	\$0	0.000	\$56,100	\$54,590	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$82,863	
Expenditure Totals	15.070	\$1,130,728	\$1,089,922	0.000	\$0	0.000	\$61,900	\$105,793	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.070	\$1,195,715	

2003-2004 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: ACCOUNTING AND BUSINESS *Abbr:* ACCT # 0502
LAW

Student Completions (Aug, Dec, May)

Bachelor	67
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 502 - Accounting and Business Law																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$55,100	\$65,574		\$0	\$0		\$0	\$0	\$0	\$0		\$65,574
Expenditures																	
Personnel																	
Full-Time Faculty	13.070	\$922,019	\$917,822	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.070	\$917,822
Part-Time Faculty	0.000	\$0	\$42,540	0.000	\$0	0.000	\$0	\$39,375	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$81,915
Lecturers	0.000	\$0	\$16,833	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,833
GTA	0.000	\$0	\$20,732	0.000	\$0	0.000	\$0	\$7,207	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,939
Other Faculty	0.000	\$0	\$7,500	0.000	\$0	0.000	\$0	\$1,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,500
Exec/Prof Staff	0.000	\$0	\$25,700	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,700
Support Staff	1.000	\$25,700	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,986	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,986
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$4,000	\$5,739	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,739
Personnel Totals	14.070	\$947,719	\$1,031,127	0.000	\$0	0.000	\$4,000	\$55,307	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.070	\$1,086,434
Operating & Equipment																	
Operating	0.000	\$27,789	\$28,002	0.000	\$0	0.000	\$25,000	\$12,416	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,418
Expenditure Totals	14.070	\$975,508	\$1,059,129	0.000	\$0	0.000	\$29,000	\$67,723	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.070	\$1,126,852

2002-2003 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: ACCOUNTING AND BUSINESS *Abbr:* ACCT #: 0502
LAW

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	1
New UG Admits	1
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	140
Enrolled Graduate/Professional Majors	1

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	4,184
Upper Division	4,066
Graduate	232
Law	
Medicine-Professional	
Total Credits	8,482
<i>% of overall total</i>	2.45%
<u>General Education Credits</u>	
Total	0
<i>% of General Education Total</i>	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	253
<i>% of Evening Total</i>	0.85%
<u>Distance Education Credits</u>	
Total	84
<i>% of Distance Education Total</i>	1.13%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	44
Lab	
Upper Division	
Regular	35
Lab	
Graduate Division	
Regular	18
Lab	

2002-2003 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: ACCOUNTING AND BUSINESS *Abbr:* ACCT #: 0502
LAW

Student Completions (Aug, Dec, May)

Completed Undergraduates	47
Completed Graduates/Professional	0

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 502 - Accounting and Business Law																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$40,000	\$106,061		\$0	\$0		\$0	\$0	\$0	\$0	\$106,061	
Expenditures																	
Personnel																	
Full-Time Faculty	13.070	\$932,258	\$863,090	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.070	\$863,090
Part-Time Faculty	0.000	\$0	\$46,830	0.000	\$0	0.000	\$0	\$40,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$87,330
Lecturers	0.000	\$0	\$6,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,000
GTA	0.000	\$0	\$24,512	0.000	\$0	0.000	\$0	\$7,363	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,875
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,000
Exec/Prof Staff	0.000	\$0	\$24,757	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,757
Support Staff	1.000	\$24,757	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,016	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,016
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$6,852	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,852
Personnel Totals	14.070	\$957,015	\$965,189	0.000	\$0	0.000	\$0	\$57,731	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.070	\$1,022,920
Operating & Equipment																	
Operating	0.000	\$27,722	\$27,902	0.000	\$0	0.000	\$23,000	\$46,640	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,542
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$3,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Expenditure Totals	14.070	\$984,737	\$993,091	0.000	\$0	0.000	\$26,000	\$104,371	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.070	\$1,097,462

2001-2002 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: ACCOUNTING AND BUSINESS *Abbr:* ACCT # 0502
LAW

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	137
Enrolled Graduate/Professional Majors	2

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	3,730
Upper Division	4,197
Graduate	93
Law	
Medicine-Professional	
Total Credits	8,020
<i>% of overall total</i>	2.46%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
<i>% of General Education Total</i>	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	195
<i>% of Evening Total</i>	0.78%
<u>Distance Education Credits</u>	
Total	75
<i>% of Distance Education Total</i>	0.96%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	35
Lab	0
Upper Division	
Regular	37
Lab	0
Graduate Division	
Regular	15
Lab	0

2001-2002 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: ACCOUNTING AND BUSINESS *Abbr* ACCT #: 0502
LAW

Student Completions (Aug, Dec, May)

Completed Undergraduates	50
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 502 - Accounting and Business Law																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$33,250	\$66,307		\$0	\$0		\$0	\$0	\$0	\$0	\$66,307	
Expenditures																	
Personnel																	
Full-Time Faculty	13.070	\$881,833	\$882,710	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.070	\$882,710
Part-Time Faculty	0.000	\$0	\$39,573	0.000	\$0	0.000	\$0	\$45,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$84,573
GTA	0.000	\$0	\$26,175	0.000	\$0	0.000	\$0	\$3,090	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,265
Exec/Prof Staff	0.000	\$0	\$23,805	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,805
Support Staff	1.380	\$31,805	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.380	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,706	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,706
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7,812	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,812
Personnel Totals	14.450	\$913,638	\$972,263	0.000	\$0	0.000	\$0	\$57,608	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.450	\$1,029,871
Operating & Equipment																	
Operating	0.000	\$28,807	\$28,728	0.000	\$0	0.000	\$25,250	\$6,548	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,276
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$8,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Expenditure Totals	14.450	\$942,445	\$1,000,991	0.000	\$0	0.000	\$33,250	\$64,156	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.450	\$1,065,147

2001-2002 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: ACCOUNTING AND BUSINESS
LAW

Dept #: 0502

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$290,607
Departmental Awards	0	\$0

data as of: Friday, October 04, 2002