

# 2005-2006 Annual Summary

College: MEDICINE  
 Department: ANATOMY - UND

Abbr: ANAT #: 8040

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
New Grad Applicants	11
New Grad Admits	2
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	18.18%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	10
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	2,554
Upper Division	119
Graduate	233
Law	
Medicine-Professional	4
Total Credits	2,910
<i>% of overall total</i>	0.81%

<b>Other Student/Curricular</b>	
<u>2005-2006</u>	
<b>Average Class Size (fall)</b>	
Lower Division	
Regular	144
Lab	30
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	2
Lab	0

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 8040 - Anatomy &amp; Cell Biology</b>																	
Revenue/Additions & Transfer Ins			<b>\$1,335,949</b>		<b>\$389,945</b>		<b>\$270,674</b>	<b>\$128,750</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$1,854,644</b>
Expenditures																	
Personnel																	
Full-Time Faculty	10.963	\$703,606	\$848,877	2.133	\$143,131	0.000	\$0	\$18,646	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.096	\$1,010,654
Support Staff	5.500	\$175,928	\$177,188	1.000	\$38,021	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.500	
Other Support Staff	0.000	\$0	\$8,459	0.000	\$3,394	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,853
Fringe Benefits	0.000	\$241,498	\$239,071	0.000	\$47,434	0.000	\$6,750	\$1,920	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$288,425
<b>Personnel Totals</b>	<b>16.463</b>	<b>\$1,121,032</b>	<b>\$1,273,595</b>	<b>3.133</b>	<b>\$231,980</b>	<b>0.000</b>	<b>\$6,750</b>	<b>\$20,566</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>19.596</b>	<b>\$1,310,932</b>
Operating & Equipment																	
Operating	0.000	\$62,576	\$62,353	0.000	\$92,767	0.000	\$95,950	\$75,301	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$230,421
Equipment	0.000	\$0	\$0	0.000	\$27,201	0.000	\$25,000		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$129,748	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$129,748
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$27,000	\$16,877	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,877
<b>Expenditure Totals</b>	<b>16.463</b>	<b>\$1,183,608</b>	<b>\$1,335,948</b>	<b>3.133</b>	<b>\$481,696</b>	<b>0.000</b>	<b>\$154,700</b>	<b>\$112,744</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>19.596</b>	<b>\$1,687,978</b>

# 2005-2006 Annual Summary

*Dept Name:* ANATOMY & CELL BIOLOGY

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$5,756,601
Departmental Awards	5	\$611,521

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

College: MEDICINE  
 Department: ANATOMY - UND

Abbr: ANAT #: 0412

<b><u>Student Enrollment (FALL)</u></b>	
<b><u>2004-2005</u></b>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	1
New Grad Admits	1
New Grad Enrolled	1
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	8
Enrolled Professional Majors	

<b><u>Student Credit Hours (SCH)</u></b>	
<b><u>2004-2005</u></b>	
Lower Division	2,705
Upper Division	148
Graduate	206
Law	8
Medicine-Professional	8
Total Credits	3,067
<i>% of overall total</i>	0.84%
<b><u>General Education Credits</u></b>	
Total	
<i>% of General Education Total</i>	
<b><u>Evening Credits (4:00 p.m. or later)</u></b>	
Total	236
<i>% of Evening Total</i>	0.80%
<b><u>Distance Education Credits</u></b>	
Total	
<i>% of Distance Education Total</i>	

<b><u>Other Student/Curricular</u></b>	
<b><u>2004-2005</u></b>	
<b><u>Average Class Size (fall)</u></b>	
Lower Division	
Regular	150
Lab	30
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	1
Lab	

data as of: Friday, February 25, 2005

## 2004-2005 Annual Summary

College: MEDICINE  
Department: ANATOMY - UND

Dept #: 0412

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	11	\$6,825,532
Departmental Awards	5	\$784,637

data as of: Tuesday, September 06, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 412 - Anatomy</i>																	
Revenue/Additions & Transfer Ins			\$1,050,467		\$369,913		\$190,100	\$142,563		\$92,500		\$0	\$0		\$0	\$0	\$1,655,443
Expenditures																	
Personnel																	
Full-Time Faculty	10.587	\$727,280	\$797,703	0.213	\$47,089	0.000	\$0	\$14,655	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.800	\$859,447
Support Staff	5.500	\$167,936	\$168,833	2.000	\$14,170	0.000	\$0	\$1,473	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.500	\$184,476
Other Support Staff	0.000	\$0	\$20,794	0.000	\$11,130	0.000	\$0	\$1,066	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,990
Fringe Benefits	0.000		\$704	0.000	\$16,203	0.000		\$1,627	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,534
<b>Personnel Totals</b>	<b>16.087</b>	<b>\$895,216</b>	<b>\$988,034</b>	<b>2.213</b>	<b>\$88,592</b>	<b>0.000</b>	<b>\$0</b>	<b>\$18,821</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.300</b>	<b>\$1,095,447</b>
Operating & Equipment																	
Operating	0.000	\$62,576	\$62,433	0.000	\$92,476	0.000	\$65,450	\$37,317	\$236,092		0.000	\$0	\$0	\$0	\$0	0.000	\$428,318
Equipment	0.000	\$0	\$0	0.000	(\$10,574)	0.000	\$50,000	\$9,262	(\$30,007)		0.000	\$0	\$0	\$0	\$0	0.000	(\$31,319)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$54,416	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$54,416
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$60,000	\$75,287	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,287
<b>Expenditure Totals</b>	<b>16.087</b>	<b>\$957,792</b>	<b>\$1,050,467</b>	<b>2.213</b>	<b>\$224,910</b>	<b>0.000</b>	<b>\$175,450</b>	<b>\$140,687</b>	<b>\$0</b>	<b>\$206,085</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.300</b>	<b>\$1,622,149</b>

# 2004-2005 Annual Summary

College: MEDICINE

Department: ANATOMY - UND

Abbr: ANAT #: 0412

## Student Completions (Aug, Dec, May)

Bachelor	0
Specialist Diploma	0
Master	2
Doctoral	2
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

# 2003-2004 Annual Summary

College: MEDICINE

Department: ANATOMY - UND

Abbr: ANAT #: 0412

## Student Enrollment (FALL)

2003-2004

New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	8
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	37.50%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	10
Enrolled Professional Majors	

## Student Credit Hours (SCH)

2003-2004

Lower Division	2,435
Upper Division	136
Graduate	251
Law	
Medicine-Professional	8
Total Credits	2,830
<i>% of overall total</i>	0.78%

### General Education Credits

Total  
*% of General Education Total*

### Evening Credits (4:00 p.m. or later)

Total 252  
*% of Evening Total* 0.79%

### Distance Education Credits

Total  
*% of Distance Education Total*

## Other Student/Curricular

### Average Class Size (fall)

2003-2004

Lower Division	
Regular	238
Lab	31
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	4
Lab	

data as of: Wednesday, February 11, 2004

## 2003-2004 Annual Summary

*College:* MEDICINE

*Department:* ANATOMY - UND

*Abbr:* ANAT #: 0412

### *Student Completions (Aug, Dec, May)*

Bachelor	0
Specialist Diploma	0
Master	0
Doctoral	1
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

College: MEDICINE  
Department: ANATOMY - UND

Dept #: 0412

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	10	\$4,114,685
Departmental Awards	3	\$38,658

data as of: Friday, August 20, 2004

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<b>College: 9 - Medicine</b>																		
<b>Department: 412 - Anatomy</b>																		
Revenue/Additions & Transfer Ins		\$0	\$0		\$625,202		\$50,000	\$171,284		\$273,362	\$273,362		\$0	\$0		\$0	\$0	\$1,069,848
Expenditures																		
Personnel																		
Full-Time Faculty	10.582	\$641,426	\$572,439	0.218	\$20,312	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.800	\$592,751	
Part-Time Faculty	0.000	\$0	\$12,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,000	
GTA	0.000	\$0	\$112,225	0.000	\$0	0.000	\$0	\$14,762	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$126,987	
GRA/GSA	0.000	\$0	\$13,000	0.000	\$0	1.200	\$38,938	\$22,714	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$35,714	
Other Faculty	0.000	\$0	\$6,720	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,720	
Exec/Prof Staff	0.000	\$0	\$157,096	2.000	\$58,061	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$215,157	
Support Staff	5.333	\$157,939	\$0	0.167	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.500	\$0	
Other Support Staff	0.000	\$0	\$7,106	0.000	\$18,522	0.000	\$0	\$3,718	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,346	
Fringe Benefits	0.000	\$0	\$0	0.000	\$28,485	0.000	\$0	\$9,411	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,896	
<b>Personnel Totals</b>	<b>15.915</b>	<b>\$799,365</b>	<b>\$880,586</b>	<b>2.385</b>	<b>\$125,380</b>	<b>1.200</b>	<b>\$38,938</b>	<b>\$50,605</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>19.500</b>	<b>\$1,056,571</b>	
Operating & Equipment																		
Operating	0.000	\$62,576	\$62,720	0.000	\$249,907	0.000	\$0	\$45,587	\$273,362	\$273,362	0.000	\$0	\$0	\$0	\$0	0.000	\$631,576	
Equipment	0.000	\$0	\$0	0.000	\$143,068	0.000	\$0	\$12,034	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$155,102	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$106,848	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$106,848	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,756	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,756	
<b>Expenditure Totals</b>	<b>15.915</b>	<b>\$861,941</b>	<b>\$943,306</b>	<b>2.385</b>	<b>\$625,203</b>	<b>1.200</b>	<b>\$38,938</b>	<b>\$109,982</b>	<b>\$273,362</b>	<b>\$273,362</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>19.500</b>	<b>\$1,951,853</b>	

## 2002-2003 Annual Summary

*College:* MEDICINE

*Department:* ANATOMY - UND

*Abbr:* ANAT #: 0412

### Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	11

### Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	2,148
Upper Division	125
Graduate	253
Law	
Medicine-Professional	16
Total Credits	2,542
<i>% of overall total</i>	0.73%
<u>General Education Credits</u>	
Total	0
<i>% of General Education Total</i>	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	278
<i>% of Evening Total</i>	0.93%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

### Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	233
Lab	33
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	2
Lab	

## 2002-2003 Annual Summary

*College:* MEDICINE

*Department:* ANATOMY - UND

*Abbr:* ANAT #: 0412

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	0
Completed Graduates/Professional	4

*data as of:* Wednesday, July 30, 2003

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<b>College: 9 - Medicine</b>																		
<b>Department: 412 - Anatomy</b>																		
Revenue/Additions & Transfer Ins		\$0	\$0		\$628,978		\$50,000	\$73,555		\$154,144	\$35,054		\$0	\$0		\$0	\$0	\$737,587
Expenditures																		
Personnel																		
Full-Time Faculty	10.714	\$642,694	\$590,943	0.086	\$69,791	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.800	\$660,734	
GTA	0.000	\$0	\$133,009	0.000	\$26,810	0.000	\$0	\$12,284	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$172,103	
GRA/GSA	0.000	\$0	\$37,440	0.000	\$0	1.200	\$37,440	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$37,440	
Other Faculty	0.000	\$0	\$15,523	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,523	
Exec/Prof Staff	0.000	\$0	\$151,865	1.000	\$38,088	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$189,953	
Support Staff	5.050	\$139,453	\$0	0.450	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.500	\$0	
Other Support Staff	0.000	\$0	\$7,044	0.000	\$16,551	0.000	\$0	\$2,848	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,443	
Fringe Benefits	0.000	\$0	\$0	0.000	\$31,604	0.000	\$0	\$491	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,095	
<b>Personnel Totals</b>	<b>15.764</b>	<b>\$782,147</b>	<b>\$935,824</b>	<b>1.536</b>	<b>\$182,844</b>	<b>1.200</b>	<b>\$37,440</b>	<b>\$15,623</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.500</b>	<b>\$1,134,291</b>	
Operating & Equipment																		
Operating	0.000	\$62,576	\$58,715	0.000	\$294,315	0.000	\$27,000	\$79,697	\$154,144	\$35,054	0.000	\$0	\$0	\$0	\$0	0.000	\$467,781	
Equipment	0.000	\$0	\$0	0.000	\$38,639	0.000	\$15,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,639	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$113,180	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$113,180	
<b>Expenditure Totals</b>	<b>15.764</b>	<b>\$844,723</b>	<b>\$994,539</b>	<b>1.536</b>	<b>\$628,978</b>	<b>1.200</b>	<b>\$79,440</b>	<b>\$95,320</b>	<b>\$154,144</b>	<b>\$35,054</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.500</b>	<b>\$1,753,891</b>	

## 2002-2003 Annual Summary

*College:* MEDICINE

*Department:* ANATOMY - UND

*Dept #:* 0412

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	
Departmental Proposals	5	\$1,365,577
Departmental Awards	0	\$0

*data as of: Tuesday, August 19, 2003*

# 2001-2002 Annual Summary

College: MEDICINE

Department: ANATOMY - UND

Abbr: ANAT #: 0412

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	11

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	1,994
Upper Division	139
Graduate	229
Law	
Medicine-Professional	12
Total Credits	2,374
% of overall total	0.73%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	238
% of Evening Total	0.95%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	236
Lab	29
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	3
Lab	0

# 2001-2002 Annual Summary

*College:* MEDICINE

*Department:* ANATOMY - UND

*Abbr* ANAT #: 0412

## *Student Completions (Aug, Dec, May)*

Completed Undergraduates	0
Completed Graduates/Professional	4

*data as of:* Thursday, August 29, 2002

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 412 - Anatomy</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$187,152		\$50,000	\$93,937		\$0	\$0		\$0	\$0		\$0	\$0	\$281,089
Expenditures																	
Personnel																	
Full-Time Faculty	10.114	\$610,177	\$621,677	0.086	\$5,460	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.200	\$627,137
Part-Time Faculty	0.000	\$0	\$2,575	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,575
GTA	0.000	\$0	\$106,041	0.000	\$15,271	0.000	\$0	\$22,076	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$143,388
GRA/GSA	0.000	\$0	\$31,005	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,005
Exec/Prof Staff	0.000	\$0	\$134,090	0.000	\$39,398	0.000	\$0	\$380	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$173,868
Support Staff	5.500	\$134,090	\$0	1.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.500	\$0
Other Support Staff	0.000	\$0	\$14,420	0.000	\$87	0.000	\$0	(\$518)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,989
Fringe Benefits	0.000	\$0	\$394	0.000	\$15,408	0.000	\$0	\$1,447	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,249
<b>Personnel Totals</b>	<b>15.614</b>	<b>\$744,267</b>	<b>\$910,202</b>	<b>1.086</b>	<b>\$75,624</b>	<b>0.000</b>	<b>\$0</b>	<b>\$23,385</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>16.700</b>	<b>\$1,009,211</b>
Operating & Equipment																	
Operating	0.000	\$52,576	\$53,010	0.000	\$57,443	0.000	\$27,000	\$71,617	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$182,070
Equipment	0.000	\$0	\$0	0.000	\$25,000	0.000	\$15,000	\$6,655	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,655
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$29,085	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,085
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$366	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$366
<b>Expenditure Totals</b>	<b>15.614</b>	<b>\$796,843</b>	<b>\$963,212</b>	<b>1.086</b>	<b>\$187,152</b>	<b>0.000</b>	<b>\$42,000</b>	<b>\$102,023</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>16.700</b>	<b>\$1,252,387</b>

## 2001-2002 Annual Summary

College: MEDICINE  
Department: ANATOMY - UND

Dept #: 0412

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	9	\$10,844,390
Departmental Awards	2	\$263,350

data as of: Monday, September 16, 2002