

2006-2007 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	19
New UG Admits	17
New UG Enrolled	12
<i>Yield rate (enrolled/applied)</i>	63.16%
<i>Yield rate (enrolled/admitted)</i>	70.59%
Enrolled Undergraduate Majors	86
New Grad Applicants	12
New Grad Admits	5
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	33.33%
<i>Yield rate (enrolled/admitted)</i>	80.00%
Enrolled Graduate Majors	13
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	3,858
Upper Division	1,157
Graduate	220
Law	
Medicine-Professional	
Total Credits	5,235
<i>% of overall total</i>	1.45%
<u>General Education Credits</u>	
Total	2,481
<i>% of General Education Total</i>	1.86%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	899
<i>% of Evening Total</i>	3.45%
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	16
Lab	0
Upper Division	
Regular	6
Lab	0
Graduate Division	
Regular	2
Lab	0

data as of: Wednesday, February 21, 2007

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART #: 2310

Student Enrollment (FALL)	
	<u>2005-2006</u>
New UG Applicants	11
New UG Admits	8
New UG Enrolled	4
<i>Yield rate (enrolled/applied)</i>	36.36%
<i>Yield rate (enrolled/admitted)</i>	50.00%
Enrolled Undergraduate Majors	79
New Grad Applicants	7
New Grad Admits	2
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	28.57%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	9
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	<u>2005-2006</u>
Lower Division	3,993
Upper Division	1,064
Graduate	208
Law	
Medicine-Professional	
Total Credits	5,265
<i>% of overall total</i>	1.50%

Other Student/Curricular	
	<u>2005-2006</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	17
Lab	0
Upper Division	
Regular	7
Lab	0
Graduate Division	
Regular	2
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART

Student Completions (Aug, Dec, May)

Bachelor	5
* Undergraduate Certificates	
Master and Specialist	4
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 1 - College of Arts and Sciences																		
Department: 2310 - Art																		
Revenue/Additions & Transfer Ins			\$1,041,432		\$0		\$24,550	\$43,130		\$0	\$0		\$0	\$0		\$0	\$0	\$1,084,562
Expenditures																		
Personnel																		
Full-Time Faculty	9.602	\$576,241	\$755,279	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.602	\$755,279	
Support Staff	1.000	\$25,444	\$25,444	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$25,444	
Other Support Staff	0.000	\$0	\$17,405	0.000	\$0	0.000	\$0	\$1,275	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,680	
Fringe Benefits	0.000	\$195,201	\$195,201	0.000	\$0	0.000		\$2	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$195,203	
Personnel Totals	10.602	\$796,886	\$993,329	0.000	\$0	0.000	\$0	\$1,277	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.602	\$994,606	
Operating & Equipment																		
Operating	0.000	\$48,233	\$48,103	0.000	\$0	0.000	\$31,850	\$41,826	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,929	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$5,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,500	
Expenditure Totals	10.602	\$845,119	\$1,041,432	0.000	\$0	0.000	\$31,850	\$48,603	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.602	\$1,090,035	

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART #: 1002

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	26
New UG Admits	18
New UG Enrolled	15
<i>Yield rate (enrolled/applied)</i>	<i>58.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>83.00%</i>
Enrolled Undergraduate Majors	80
New Grad Applicants	3
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	13
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	4,114
Upper Division	1,311
Graduate	226
Law	
Medicine-Professional	
Total Credits	5,651
<i>% of overall total</i>	<i>1.55%</i>
<u>General Education Credits</u>	
Total	3,297
<i>% of General Education Total</i>	<i>2.20%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	969
<i>% of Evening Total</i>	<i>3.30%</i>
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	16
Lab	
Upper Division	
Regular	9
Lab	
Graduate Division	
Regular	3
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART #: 1002

Student Completions (Aug, Dec, May)

Bachelor	19
Specialist Diploma	0
Master	4
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 1 - College of Arts and Sciences</i>																		
<i>Department: 1002 - Art</i>																		
Revenue/Additions & Transfer Ins			\$848,390		\$0		\$41,000	\$34,456		\$0	\$0		\$0	\$0		\$0	\$0	\$882,846
Expenditures Personnel																		
Full-Time Faculty	11.130	\$608,414	\$755,264	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.130	\$755,264	
Support Staff	2.000	\$55,801	\$31,630	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$31,630	
Other Support Staff	0.000	\$0	\$15,590	0.000	\$0	0.000	\$0	\$5,209	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,799	
Fringe Benefits	0.000		\$527	0.000	\$0	0.000		\$191	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$718	
Personnel Totals	13.130	\$664,215	\$803,011	0.000	\$0	0.000	\$0	\$5,400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.130	\$808,411	
Operating & Equipment																		
Operating	0.000	\$36,716	\$36,479	0.000	\$0	0.000	\$29,050	\$22,852		\$5,681	0.000	\$0	\$0	\$0	\$0	0.000	\$65,012	
Equipment	0.000	\$8,900	\$8,900	0.000	\$0	0.000	\$0	\$0	(\$8,900)	0.000	\$0	\$0	\$0	\$0	0.000	\$0		
Expenditure Totals	13.130	\$709,831	\$848,390	0.000	\$0	0.000	\$29,050	\$28,252	\$0	(\$3,219)	0.000	\$0	\$0	\$0	\$0	13.130	\$873,423	

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART #: 1002

Student Enrollment (FALL)

2003-2004

New UG Applicants	30
New UG Admits	27
New UG Enrolled	25
<i>Yield rate (enrolled/applied)</i>	83.33%
<i>Yield rate (enrolled/admitted)</i>	92.59%
Enrolled Undergraduate Majors	90
New Grad Applicants	5
New Grad Admits	2
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	8
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	4,503
Upper Division	1,329
Graduate	220
Law	
Medicine-Professional	
Total Credits	6,052
<i>% of overall total</i>	1.68%

General Education Credits

Total	3,552
<i>% of General Education Total</i>	2.35%

Evening Credits (4:00 p.m. or later)

Total	1,038
<i>% of Evening Total</i>	3.26%

Distance Education Credits

Total	112
<i>% of Distance Education Total</i>	1.20%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	18
Lab	
Upper Division	
Regular	7
Lab	
Graduate Division	
Regular	3
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART #: 1002

Student Completions (Aug, Dec, May)

Bachelor	10
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1002 - Art																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$35,500	\$43,833		\$0	\$0		\$0	\$0	\$0	\$0	\$43,833	
Expenditures																	
Personnel																	
Full-Time Faculty	11.130	\$592,512	\$543,649	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.130	\$543,649
Part-Time Faculty	0.000	\$0	\$20,260	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,260
Lecturers	0.000	\$0	\$53,538	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,538
GTA	0.000	\$0	\$39,712	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,712
Other Faculty	0.000	\$0	\$15,830	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,830
Exec/Prof Staff	0.000	\$0	\$53,827	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,827
Support Staff	2.000	\$53,827	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$2,138	0.000	\$0	0.000	\$0	\$2,247	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,385
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7
Personnel Totals	13.130	\$646,339	\$728,954	0.000	\$0	0.000	\$0	\$2,254	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.130	\$731,208
Operating & Equipment																	
Operating	0.000	\$44,616	\$44,469	0.000	\$0	0.000	\$26,900	\$35,659	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$80,128
Expenditure Totals	13.130	\$690,955	\$773,423	0.000	\$0	0.000	\$26,900	\$37,913	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.130	\$811,336

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: ART

Dept #: 1002

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$44,000
Departmental Awards	0	\$0

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART #: 1002

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	26
New UG Admits	22
New UG Enrolled	16
<i>Yield rate (enrolled/applied)</i>	61.54%
<i>Yield rate (enrolled/admitted)</i>	72.73%
Enrolled Undergraduate Majors	84
Enrolled Graduate/Professional Majors	13

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	4,166
Upper Division	1,154
Graduate	198
Law	
Medicine-Professional	
Total Credits	5,518
<i>% of overall total</i>	1.59%
<u>General Education Credits</u>	
Total	3,312
<i>% of General Education Total</i>	2.27%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,047
<i>% of Evening Total</i>	3.51%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	16
Lab	
Upper Division	
Regular	7
Lab	
Graduate Division	
Regular	2
Lab	

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART #: 1002

Student Completions (Aug, Dec, May)

Completed Undergraduates	12
Completed Graduates/Professional	5

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1002 - Art																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$70,500	\$38,028		\$0	\$0		\$0	\$0	\$0	\$0		\$38,028
Expenditures																	
Personnel																	
Full-Time Faculty	11.000	\$511,187	\$425,455	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.000	\$425,455
Part-Time Faculty	0.000	\$0	\$24,543	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,543
Lecturers	0.000	\$0	\$35,553	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,553
GTA	0.000	\$0	\$42,547	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,547
Other Faculty	0.000	\$0	\$12,644	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,644
Exec/Prof Staff	0.000	\$0	\$51,765	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,765
Support Staff	2.000	\$51,765	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$2,669	0.000	\$0	0.000	\$0	\$2,418	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,087
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$446	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$446
Personnel Totals	13.000	\$562,952	\$595,176	0.000	\$0	0.000	\$0	\$2,864	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.000	\$598,040
Operating & Equipment																	
Operating	0.000	\$33,335	\$33,334	0.000	\$0	0.000	\$19,550	\$31,589	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,923
Equipment	0.000	\$7,627	\$7,627	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,627
Expenditure Totals	13.000	\$603,914	\$636,137	0.000	\$0	0.000	\$19,550	\$34,453	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.000	\$670,590

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Dept #: 1002

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	2	\$13,807
Departmental Awards	0	\$0

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr: ART #: 1002

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	17
New UG Admits	7
New UG Enrolled	6
Yield rate (enrolled/applied)	35.29%
Yield rate (enrolled/admitted)	85.71%
Enrolled Undergraduate Majors	75
Enrolled Graduate/Professional Majors	9

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	4,010
Upper Division	1,381
Graduate	176
Law	
Medicine-Professional	
Total Credits	5,567
% of overall total	1.71%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	3,171
% of General Education Total	2.31%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,044
% of Evening Total	4.17%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	17
Lab	0
Upper Division	
Regular	6
Lab	0
Graduate Division	
Regular	3
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ART

Abbr ART #: 1002

Student Completions (Aug, Dec, May)

Completed Undergraduates	11
Completed Graduates/Professional	2

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 1002 - Art</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$73,425	\$79,029		\$0	\$0		\$0	\$0	\$0	\$0	\$79,029	
Expenditures																	
Personnel																	
Full-Time Faculty	10.750	\$465,762	\$400,218	0.000	\$0	0.000	\$0	\$35,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.750	\$435,218
Part-Time Faculty	0.000	\$0	\$13,442	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,442
Lecturers	0.000	\$0	\$54,020	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$54,020
GTA	0.000	\$0	\$32,446	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,446
Other Faculty	0.000	\$0	\$32,148	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,148
Exec/Prof Staff	0.000	\$0	\$49,725	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,725
Support Staff	2.000	\$49,725	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$3,333	0.000	\$0	0.000	\$0	\$1,376	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,709
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$8,895	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,895
Personnel Totals	12.750	\$515,487	\$585,332	0.000	\$0	0.000	\$0	\$45,271	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.750	\$630,603
Operating & Equipment																	
Operating	0.000	\$33,794	\$33,794	0.000	\$0	0.000	\$20,500	\$33,924	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$67,718
Expenditure Totals	12.750	\$549,281	\$619,126	0.000	\$0	0.000	\$20,500	\$79,195	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.750	\$698,321