

2009-2010 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Abbr: AVIT

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	612
New UG Admits	434
New UG Enrolled	296
<i>Yield rate (enrolled/applied)</i>	48.40%
<i>Yield rate (enrolled/admitted)</i>	68.20%
Enrolled Undergraduate Majors	1,434
New Grad Applicants	6
New Grad Admits	4
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	66.70%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	21
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	7,397
Upper Division	10,616
Graduate	269
Law	
Medicine-Professional	
Total Credits	18,282
<i>% of overall total</i>	5.17%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	3,036
<i>% of Evening Total</i>	11.10%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	23
Lab	0
Upper Division	
Regular	20
Lab	0
Graduate Division	
Regular	8
Lab	0

(dept: 2215)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: AVIATION INSTRUCTION *Abbr:* AVIT

Student Completions (Aug, Dec, May)

Bachelor	218
Undergraduate Certificates	
Master and Specialist	9
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2215 - Aviation																	
Revenue/Additions & Transfer Ins																	
	\$0	\$4,177,614		\$5,421,183		\$2,225,442	\$2,105,955		\$0	\$0		\$0	\$0		\$0	\$0	\$11,704,752
Expenditures																	
Personnel																	
Full-Time Faculty	31.291	\$1,809,400	\$2,475,037	4.994	\$686,422	0.800	\$55,305	\$23,985	\$0	\$0	0.000	\$0	\$0	\$0	\$0	37.085	\$3,185,444
GTA	0.000	\$0	\$12,394	0.000	\$126,353	0.000	\$0	\$1,377	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$140,124
Support Staff	11.773	\$412,120	\$605,965	6.083	\$608,108	3.109	\$141,261	\$139,235	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.965	\$1,353,308
Fringe Benefits	0.000	\$994,832	\$994,832	0.000	\$347,755	0.000	\$106,490	\$47,740	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,390,327
Overtime	0.000	\$0	\$40	0.000	\$499	0.000	\$0	\$415	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$954
Personnel Totals	43.064	\$3,216,352	\$4,088,268	11.077	\$1,769,137	3.909	\$303,056	\$212,752	\$0	\$0	0.000	\$0	\$0	\$0	\$0	58.050	\$6,070,157
Operating & Equipment																	
Operating	0.000	\$89,347	\$89,347	0.000	\$487,645	0.000	\$1,764,878	\$1,699,218	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,276,210
Equipment	0.000	\$0	\$0	0.000	\$987,310	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$987,310
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$564,879	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$564,879
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$319,740	\$270,342	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$270,342
Expenditure Totals	43.064	\$3,305,699	\$4,177,615	11.077	\$3,808,971	3.909	\$2,387,674	\$2,182,312	\$0	\$0	0.000	\$0	\$0	\$0	\$0	58.050	\$10,168,898

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: AVIATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	17	\$12,338,754
Departmental Awards	24	\$8,674,223

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
 Department: AVIATION INSTRUCTION

Abbr: AVIT

Student Enrollment (FALL)	
	2008
New UG Applicants	708
New UG Admits	527
New UG Enrolled	368
<i>Yield rate (enrolled/applied)</i>	<i>51.98%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>69.83%</i>
Enrolled Undergraduate Majors	1,414
New Grad Applicants	7
New Grad Admits	4
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	<i>57.14%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	25
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
	2008-2009
Lower Division	6,937
Upper Division	11,116
Graduate	235
Law	
Medicine-Professional	
Total Credits	18,288
<i>% of overall total</i>	<i>5.31%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,930
<i>% of Evening Total</i>	<i>7.75%</i>
Other Student/Curricular (FALL)	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	25
Lab	0
Upper Division	
Regular	25
Lab	0
Graduate Division	
Regular	9
Lab	0

(dept: 2215)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: AVIATION INSTRUCTION *Abbr:* AVIT

Student Completions (Aug, Dec, May)

Bachelor	240
Undergraduate Certificates	
Master and Specialist	5
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2215 - Aviation																	
Revenue/Additions & Transfer Ins																	
	\$0	\$3,561,739		\$2,045,643		\$2,205,335	\$2,037,990		\$0	\$0		\$0	\$0		\$0	\$0	\$7,645,372
Expenditures																	
Personnel																	
Full-Time Faculty	34.001	\$1,867,717	\$2,097,857	5.250	\$732,105	0.000	\$0	\$8,400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	39.251	\$2,838,362
GTA	0.000	\$0	\$11,536	0.000	\$104,494	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$116,030
Support Staff	15.212	\$501,563	\$553,000	2.483	\$321,450	2.866	\$106,322	\$128,368	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.561	\$1,002,818
Fringe Benefits	0.000	\$780,226	\$780,226	0.000	\$235,704	0.000	\$48,670	\$40,497	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,056,427
Overtime	0.000	\$20	\$20	0.000	\$3	0.000	\$0	\$117	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$140
Personnel Totals	49.213	\$3,149,526	\$3,442,639	7.733	\$1,393,756	2.866	\$154,992	\$177,382	\$0	\$0	0.000	\$0	\$0	\$0	\$0	59.812	\$5,013,777
Operating & Equipment																	
Operating	0.000	\$119,098	\$119,098	0.000	\$329,996	0.000	\$1,754,635	\$1,637,532	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,086,626
Equipment	0.000	\$0	\$0	0.000	\$181,314	0.000	\$15,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$181,314
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$479,887	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$479,887
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$342,728	\$200,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200,000
Expenditure Totals	49.213	\$3,268,624	\$3,561,737	7.733	\$2,384,953	2.866	\$2,267,355	\$2,014,914	\$0	\$0	0.000	\$0	\$0	\$0	\$0	59.812	\$7,961,604

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: AVIATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	12	\$1,449,295
Departmental Awards	11	\$796,696

data as of: Wednesday, August 19, 2009

2007-2008 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Abbr: AVIT

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	606
New UG Admits	420
New UG Enrolled	306
<i>Yield rate (enrolled/applied)</i>	<i>50.50%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>72.86%</i>
Enrolled Undergraduate Majors	1,438
New Grad Applicants	9
New Grad Admits	6
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	<i>44.40%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>66.70%</i>
Enrolled Graduate Majors	21
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	6,902
Upper Division	12,304
Graduate	227
Law	
Medicine-Professional	
Total Credits	19,433
<i>% of overall total</i>	<i>5.72%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	2,053
<i>% of Evening Total</i>	<i>0.09%</i>
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	26
Lab	0
Upper Division	
Regular	24
Lab	0
Graduate Division	
Regular	8
Lab	0

(dept: 2215)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION *Abbr:* AVIT

Student Completions (Aug, Dec, May)

Bachelor	252
Undergraduate Certificates	
Master and Specialist	5
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2215 - Aviation																	
Revenue/Additions & Transfer Ins																	
	\$0	\$3,139,793		\$2,417,261		\$2,308,911	\$2,056,766		\$0	\$0		\$0	\$0		\$0	\$0	\$7,613,820
Expenditures																	
Personnel																	
Full-Time Faculty	29.908	\$1,681,879	\$1,822,289	5.732	\$704,155	0.871	\$37,925	\$14,032	\$0	\$0	0.000	\$0	\$0	\$0	\$0	36.511	\$2,540,476
GTA	0.000	\$0	\$0	0.000	\$97,606	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$97,606
Support Staff	12.985	\$412,671	\$511,125	0.914	\$164,998	3.757	\$126,844	\$127,195	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.656	\$803,318
Fringe Benefits	0.000	\$695,022	\$692,383	0.000	\$206,598	0.000	\$64,840	\$41,674	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$940,655
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,377	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,377
Personnel Totals	42.893	\$2,789,572	\$3,025,797	6.646	\$1,173,357	4.628	\$229,609	\$184,278	\$0	\$0	0.000	\$0	\$0	\$0	\$0	54.167	\$4,383,432
Operating & Equipment																	
Operating	0.000	\$115,552	\$113,997	0.000	\$237,885	0.000	\$3,273,933	\$1,709,999	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,061,881
Equipment	0.000	\$0	\$0	0.000	\$223,148	0.000	\$9,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$223,148
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$405,287	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$405,287
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$312,689	\$152,038	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$152,038
Expenditure Totals	42.893	\$2,905,124	\$3,139,794	6.646	\$2,039,677	4.628	\$3,825,231	\$2,046,315	\$0	\$0	0.000	\$0	\$0	\$0	\$0	54.167	\$7,225,786

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: AVIATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	11	\$14,074,993
Departmental Awards	17	\$4,678,714

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2215 - Aviation																	
Revenue/Additions & Transfer Ins																	
	\$0	\$2,845,724		\$1,311,212		\$2,361,667	\$2,188,658		\$0	\$0		\$0	\$0	\$0	\$0		\$6,345,594
Expenditures																	
Personnel																	
Full-Time Faculty	24.167	\$1,345,452	\$1,752,716	1.500	\$349,854	0.000	\$0	\$8,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	25.667	\$2,110,570
Support Staff	11.333	\$338,726	\$371,952	0.000	\$83,838	2.732	\$93,387	\$139,685	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.065	\$595,475
Fringe Benefits	0.000	\$597,262	\$597,262	0.000	\$92,711	0.000	\$48,699	\$40,428	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$730,401
Overtime	0.000	\$0	\$0	0.000	\$536	0.000	\$0	\$1,058	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,594
Personnel Totals	35.500	\$2,281,440	\$2,721,930	1.500	\$526,939	2.732	\$142,086	\$189,171	\$0	\$0	0.000	\$0	\$0	\$0	\$0	39.732	\$3,438,040
Operating & Equipment																	
Operating	0.000	\$128,345	\$123,795	0.000	\$288,390	0.000	\$1,771,732	\$1,670,417	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,082,602
Equipment	0.000	\$0	\$0	0.000	\$335,866	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$335,866
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$200,225	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200,225
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$370,632	\$342,676	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$342,676
Expenditure Totals	35.500	\$2,409,785	\$2,845,725	1.500	\$1,351,420	2.732	\$2,284,450	\$2,202,264	\$0	\$0	0.000	\$0	\$0	\$0	\$0	39.732	\$6,399,409

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Abbr: AVIT

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	703
New UG Admits	501
New UG Enrolled	342
<i>Yield rate (enrolled/applied)</i>	48.65%
<i>Yield rate (enrolled/admitted)</i>	68.26%
Enrolled Undergraduate Majors	1,552
New Grad Applicants	9
New Grad Admits	6
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	44.44%
<i>Yield rate (enrolled/admitted)</i>	66.67%
Enrolled Graduate Majors	24
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	7,532
Upper Division	13,288
Graduate	312
Law	
Medicine-Professional	
Total Credits	21,132
<i>% of overall total</i>	6.03%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	2,561
<i>% of Evening Total</i>	9.83%
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	29
Lab	0
Upper Division	
Regular	26
Lab	0
Graduate Division	
Regular	10
Lab	0

(dept: 2215)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION *Abbr:* AVIT

Student Completions (Aug, Dec, May)

Bachelor	330
Undergraduate Certificates	
Master and Specialist	4
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2006-2007 Annual Summary

Dept Name: AVIATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	19	\$3,489,946
Departmental Awards	25	\$3,467,314

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Abbr: AVIT #: 2215

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	768
New UG Admits	519
New UG Enrolled	346
<i>Yield rate (enrolled/applied)</i>	<i>45.05%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>66.67%</i>
Enrolled Undergraduate Majors	1,633
New Grad Applicants	12
New Grad Admits	8
New Grad Enrolled	7
<i>Yield rate (enrolled/applied)</i>	<i>58.33%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>87.50%</i>
Enrolled Graduate Majors	23
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	7,991
Upper Division	13,866
Graduate	379
Law	
Medicine-Professional	
Total Credits	22,236
<i>% of overall total</i>	<i>6.20%</i>

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	30
Lab	0
Upper Division	
Regular	26
Lab	0
Graduate Division	
Regular	7
Lab	0

2005-2006 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: AVIATION INSTRUCTION *Abbr:* AVIT

Student Completions (Aug, Dec, May)

Bachelor	300
* Undergraduate Certificates	
Master and Specialist	6
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2215 - Aviation																	
Revenue/Additions & Transfer Ins			\$2,707,246		\$439,150		\$2,270,684	\$2,819,740		\$0	\$0		\$0	\$0		\$5,966,136	
Expenditures																	
Personnel																	
Full-Time Faculty	26.000	\$1,352,959	\$1,784,852	0.333	\$103,372	3.000	\$117,748	\$58,542	\$0	\$0	0.000	\$0	\$0	\$0	\$0	29.333	\$1,946,766
Support Staff	7.333	\$257,599	\$257,599	0.000	\$5,702	3.000	\$90,636	\$94,596	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.333	\$357,897
Other Support Staff	0.000	\$0	\$8,729	0.000	\$1,118	0.000	\$0	\$30,084	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,931
Fringe Benefits	0.000	\$548,177	\$548,177	0.000	\$21,444	0.000	\$116,482	\$56,418	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$626,039
Overtime	0.000		\$358	0.000	\$0	0.000		\$1	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$359
Personnel Totals	33.333	\$2,158,735	\$2,599,715	0.333	\$131,636	6.000	\$324,866	\$239,641	\$0	\$0	0.000	\$0	\$0	\$0	\$0	39.666	\$2,970,992
Operating & Equipment																	
Operating	0.000	\$107,532	\$107,532	0.000	\$159,370	0.000	\$1,694,139	\$1,602,697	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,869,599
Equipment	0.000	\$0	\$0	0.000	\$86,823	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$86,823
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$95,984	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$95,984
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$390,654	\$291,638	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$291,638
Expenditure Totals	33.333	\$2,266,267	\$2,707,247	0.333	\$473,813	6.000	\$2,409,659	\$2,133,976	\$0	\$0	0.000	\$0	\$0	\$0	\$0	39.666	\$5,315,036

2005-2006 Annual Summary

Dept Name: AVIATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	18	\$1,469,441
Departmental Awards	13	\$462,364

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Abbr: AVIT #: 0526

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	733
New UG Admits	513
New UG Enrolled	382
<i>Yield rate (enrolled/applied)</i>	<i>52.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>74.00%</i>
Enrolled Undergraduate Majors	1,637
New Grad Applicants	4
New Grad Admits	4
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	23
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	7,283
Upper Division	16,347
Graduate	393
Law	
Medicine-Professional	
Total Credits	24,023
<i>% of overall total</i>	<i>6.59%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	2,995
<i>% of Evening Total</i>	<i>10.21%</i>
 <u>Distance Education Credits</u>	
Total	121
<i>% of Distance Education Total</i>	<i>1.30%</i>

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	29
Lab	
Upper Division	
Regular	29
Lab	
Graduate Division	
Regular	9
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION *Abbr:* AVIT *#:* 0526

Student Completions (Aug, Dec, May)

Bachelor	271
Specialist Diploma	0
Master	9
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total				
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses			
College: 14 - JDO School of Aerospace Sciences																				
Department: 526 - Aviation Instruction																				
Revenue/Additions & Transfer Ins	\$1,921,423			\$433,882		\$2,121,839			\$2,151,821		\$0		\$0		\$0		\$0		\$4,507,126	
Expenditures																				
Personnel																				
Full-Time Faculty	17.300	\$993,686	\$1,576,522	0.300	\$88,234	1.000	\$44,000	\$83,141	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.600	\$1,747,897			
Lecturers	6.810	\$317,390	\$0	0.630	\$0	4.540	\$210,448	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.980	\$0			
Support Staff	7.200	\$247,692	\$247,692	0.000	\$2,578	4.000	\$102,458	\$87,458	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$337,728			
Other Support Staff	0.000	\$0	\$18,988	0.000	\$16,770	0.000	\$0	\$118,495	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$154,253			
Fringe Benefits	0.000		\$3,549	0.000	\$24,261	0.000	\$120,446	\$61,044	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$88,854			
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$307	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$307			
Personnel Totals	31.310	\$1,558,768	\$1,846,751	0.930	\$131,843	9.540	\$477,352	\$350,445	\$0	\$0	0.000	\$0	\$0	\$0	\$0	41.780	\$2,329,039			
Operating & Equipment																				
Operating	0.000	\$109,672	\$74,672	0.000	\$236,154	0.000	\$1,867,039	\$1,715,658		\$99,651	0.000	\$0	\$0	\$0	\$0	0.000	\$2,126,135			
Deductions & Transfers																				
Indirect Cost	0.000	\$0	\$0	0.000	\$62,219	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$62,219			
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$281,657	\$180,077	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$180,077			
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000		\$854	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$854			
Expenditure Totals	31.310	\$1,668,440	\$1,921,423	0.930	\$430,216	9.540	\$2,626,048	\$2,247,034	\$0	\$99,651	0.000	\$0	\$0	\$0	\$0	41.780	\$4,698,324			

2004-2005 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Dept #: 0526

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	9	\$477,806
Departmental Awards	3	\$56,531

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Abbr: AVIT #: 0526

Student Enrollment (FALL)

2003-2004

New UG Applicants	806
New UG Admits	579
New UG Enrolled	413
<i>Yield rate (enrolled/applied)</i>	51.24%
<i>Yield rate (enrolled/admitted)</i>	71.33%
Enrolled Undergraduate Majors	1,704
New Grad Applicants	8
New Grad Admits	6
New Grad Enrolled	6
<i>Yield rate (enrolled/applied)</i>	75.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	24
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	8,672
Upper Division	16,205
Graduate	521
Law	
Medicine-Professional	
Total Credits	25,398
<i>% of overall total</i>	7.04%

General Education Credits

Total
% of General Education Total

Evening Credits (4:00 p.m. or later)

Total 3,568
% of Evening Total 11.19%

Distance Education Credits

Total 184
% of Distance Education Total 1.97%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	33
Lab	
Upper Division	
Regular	27
Lab	
Graduate Division	
Regular	8
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION *Abbr:* AVIT #: 0526

Student Completions (Aug, Dec, May)

Bachelor	251
Specialist Diploma	0
Master	4
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 526 - Aviation Instruction																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$801,334		\$2,669,066	\$2,416,797		\$0	\$0		\$0	\$0		\$0	\$0	\$3,218,131
Expenditures																	
Personnel																	
Full-Time Faculty	17.838	\$971,106	\$878,828	0.000	\$37,181	0.725	\$31,903	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.563	\$916,009
Part-Time Faculty	0.000	\$0	\$125,805	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$125,805
Lecturers	6.225	\$289,626	\$416,282	6.935	\$316,281	0.950	\$44,091	\$85,681	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.110	\$818,244
GTA	0.000	\$0	\$21,471	0.000	\$1,654	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,125
Other Faculty	0.000	\$0	\$131,839	0.000	\$18,966	0.000	\$0	\$22,467	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$173,272
Exec/Prof Staff	3.200	\$131,294	\$238,332	0.000	\$7,777	1.000	\$18,000	\$73,021	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.200	\$319,130
Support Staff	4.055	\$107,038	\$0	0.000	\$0	1.945	\$59,978	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$13,581	0.000	\$0	\$116,477	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$130,058
Fringe Benefits	0.000	\$0	\$0	0.000	\$120,225	0.000	\$83,669	\$57,347	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$177,572
Personnel Totals	31.318	\$1,499,064	\$1,812,557	6.935	\$515,665	4.620	\$237,641	\$354,993	\$0	\$0	0.000	\$0	\$0	\$0	\$0	42.873	\$2,683,215
Operating & Equipment																	
Operating	0.000	\$128,738	\$129,055	0.000	\$241,533	0.000	\$2,249,263	\$2,296,850	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,667,438
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$44,136	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,136
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$248,767	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$248,767
Expenditure Totals	31.318	\$1,627,802	\$1,941,612	6.935	\$801,334	4.620	\$2,486,904	\$2,900,610	\$0	\$0	0.000	\$0	\$0	\$0	\$0	42.873	\$5,643,556

2003-2004 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Dept #: 0526

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$726,679
Departmental Awards	3	\$786,161

data as of: Tuesday, August 24, 2004

2002-2003 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Abbr: AVIT #: 0526

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	846
New UG Admits	621
New UG Enrolled	452
<i>Yield rate (enrolled/applied)</i>	53.43%
<i>Yield rate (enrolled/admitted)</i>	72.79%
Enrolled Undergraduate Majors	1,594
Enrolled Graduate/Professional Majors	16

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	8,311
Upper Division	14,523
Graduate	321
Law	
Medicine-Professional	
Total Credits	23,155
<i>% of overall total</i>	6.69%
<u>General Education Credits</u>	
Total	0
<i>% of General Education Total</i>	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	4,293
<i>% of Evening Total</i>	14.38%
<u>Distance Education Credits</u>	
Total	60
<i>% of Distance Education Total</i>	0.81%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	40
Lab	
Upper Division	
Regular	31
Lab	
Graduate Division	
Regular	8
Lab	

2002-2003 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION *Abbr:* AVIT *#:* 0526

Student Completions (Aug, Dec, May)

Completed Undergraduates	205
Completed Graduates/Professional	2

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 526 - Aviation Instruction																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$607,944		\$2,352,649	\$2,136,007		\$0	\$0		\$0	\$0	\$0	\$0		\$2,743,951
Expenditures																	
Personnel																	
Full-Time Faculty	13.600	\$743,013	\$793,319	0.000	\$11,193	1.000	\$60,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.600	\$804,512
Part-Time Faculty	0.000	\$0	\$98,458	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$98,458
Lecturers	4.404	\$191,175	\$348,113	5.936	\$326,544	0.000	\$0	\$4,767	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.340	\$679,424
GTA	0.000	\$0	\$26,279	0.000	\$2,254	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,533
Other Faculty	0.000	\$0	\$122,480	0.000	\$18,966	0.000	\$0	\$5,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$146,946
Exec/Prof Staff	3.200	\$121,429	\$221,061	0.000	\$12,742	0.000	\$0	\$58,245	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.200	\$292,048
Support Staff	3.054	\$82,314	\$0	0.000	\$0	1.946	\$58,245	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$0
Other Support Staff	0.000	\$0	\$52,109	0.000	\$24,094	0.000	\$0	\$33,935	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$110,138
Fringe Benefits	0.000	\$0	\$0	0.000	\$104,261	0.000	\$132,073	\$18,726	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$122,987
Personnel Totals	24.258	\$1,137,931	\$1,661,819	5.936	\$500,054	2.946	\$250,318	\$121,173	\$0	\$0	0.000	\$0	\$0	\$0	\$0	33.140	\$2,283,046
Operating & Equipment																	
Operating	0.000	\$209,851	\$210,058	0.000	\$62,478	0.000	\$1,701,598	\$1,642,839	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,915,375
Equipment	0.000	\$62,310	\$62,310	0.000	\$6,902	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69,212
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$38,509	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,509
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$63,913	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$63,913
Expenditure Totals	24.258	\$1,410,092	\$1,934,187	5.936	\$607,943	2.946	\$1,951,916	\$1,827,925	\$0	\$0	0.000	\$0	\$0	\$0	\$0	33.140	\$4,370,055

2002-2003 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Dept #: 0526

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	6	\$732,104
Departmental Awards	3	\$578,913

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Abbr: AVIT #: 0526

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	835
New UG Admits	557
New UG Enrolled	458
<i>Yield rate (enrolled/applied)</i>	54.85%
<i>Yield rate (enrolled/admitted)</i>	82.23%
Enrolled Undergraduate Majors	1,502
Enrolled Graduate/Professional Majors	3

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	8,458
Upper Division	12,637
Graduate	162
Law	
Medicine-Professional	
Total Credits	21,257
% of overall total	6.52%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	3,297
% of Evening Total	13.18%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	45
Lab	0
Upper Division	
Regular	33
Lab	0
Graduate Division	
Regular	6
Lab	0

2001-2002 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION *Abbr* AVIT *#:* 0526

Student Completions (Aug, Dec, May)

Completed Undergraduates	192
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 526 - Aviation Instruction																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$342,523		\$1,782,067	\$1,733,337		\$0	\$0		\$0	\$0		\$0	\$0	\$2,075,860
Expenditures																	
Personnel																	
Full-Time Faculty	15.600	\$767,274	\$808,598	0.000	\$0	1.000	\$60,000	\$13,333	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.600	\$821,931
Part-Time Faculty	0.000	\$0	\$79,551	0.000	\$3,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$82,551
Lecturers	2.795	\$129,997	\$103,376	4.035	\$211,380	0.000	\$0	\$28,865	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.830	\$343,621
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,236	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,236
Other Faculty	0.000	\$0	\$82,523	0.000	\$0	0.000	\$0	\$11,569	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$94,092
Exec/Prof Staff	3.200	\$114,978	\$230,996	0.000	\$7,991	0.000	\$0	\$41,760	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.200	\$280,747
Support Staff	4.054	\$102,018	\$0	0.000	\$0	0.946	\$28,287	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$0
Other Support Staff	0.000	\$0	\$2,676	0.000	\$32,074	0.000	\$0	\$47,772	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$82,522
Fringe Benefits	0.000	\$16,025	\$14,614	0.000	\$56,130	0.000	\$58,644	\$23,051	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$93,795
Personnel Totals	25.649	\$1,130,292	\$1,322,334	4.035	\$310,575	1.946	\$146,931	\$167,586	\$0	\$0	0.000	\$0	\$0	\$0	\$0	31.630	\$1,800,495
Operating & Equipment																	
Operating	0.000	\$126,560	\$124,244	0.000	\$17,031	0.000	\$1,402,926	\$1,385,613	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,526,888
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$47,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$14,918	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,918
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$93,747	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$93,747
Expenditure Totals	25.649	\$1,256,852	\$1,446,578	4.035	\$342,524	1.946	\$1,596,857	\$1,646,946	\$0	\$0	0.000	\$0	\$0	\$0	\$0	31.630	\$3,436,048

2001-2002 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: AVIATION INSTRUCTION

Dept #: 0526

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$415,857
Departmental Awards	4	\$329,783

data as of: Friday, October 04, 2002