

2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: BUREAU OF GOVERNMENTAL
AFFAIRS

Dept #: 2299

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$4,151
Departmental Awards	1	\$2,971

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<p>College: 6 - College of Business & Public Admin Department: 2299 - Bureau of Governmental Affairs</p>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$11,780		\$15,000	\$24,080		\$0	\$0		\$0	\$0		\$0	\$0	\$35,860
Expenditures																	
Personnel																	
Other Support Staff	0.000	\$0	\$0	0.000	\$6,820	0.000	\$0	\$12,553	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,373
Fringe Benefits	0.000	\$0	\$0	0.000	\$127	0.000	\$0	\$257	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$384
Personnel Totals	0.000	\$0	\$0	0.000	\$6,947	0.000	\$0	\$12,810	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,757
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$1,648	0.000	\$2,300	\$7,120	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,768
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$3,184	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,184
Expenditure Totals	0.000	\$0	\$0	0.000	\$11,779	0.000	\$2,300	\$19,930	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,709

2003-2004 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: BUREAU OF GOVERNMENTAL
AFFAIRS

Dept #: 2299

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$15,002
Departmental Awards	3	\$10,949

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2299 - Bureau of Governmental Affairs																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$31		\$15,000	\$14,952		\$0	\$0		\$0	\$0		\$0	\$0	\$14,983
Expenditures																	
Personnel																	
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7,743	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,743
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$199	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$199
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7,942	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,942
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$31	0.000	\$0	\$10,842	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,873
Expenditure Totals	0.000	\$0	\$0	0.000	\$31	0.000	\$0	\$18,784	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,815

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2299 - Bureau of Governmental Affairs																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$13,992		\$15,000	\$11,856		\$0	\$0		\$0	\$0	\$0	\$0	\$25,848	
Expenditures																	
Personnel																	
Other Faculty	0.000	\$0	\$0	0.000	\$1,600	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,600
Support Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$15,120	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$6,885	0.000	\$0	\$4,833	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,718
Fringe Benefits	0.000	\$0	\$0	0.000	\$333	0.000	\$0	\$224	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$557
Personnel Totals	0.000	\$0	\$0	0.000	\$8,818	1.000	\$15,120	\$5,057	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$13,875
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$3,210	0.000	\$10,000	\$5,625	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,835
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,029	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,029
Expenditure Totals	0.000	\$0	\$0	0.000	\$14,057	1.000	\$25,120	\$10,682	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$24,739