

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Abbr: BIOL #: 2315

Student Enrollment (FALL)	
2005-2006	
New UG Applicants	302
New UG Admits	229
New UG Enrolled	152
<i>Yield rate (enrolled/applied)</i>	50.33%
<i>Yield rate (enrolled/admitted)</i>	66.38%
Enrolled Undergraduate Majors	538
New Grad Applicants	15
New Grad Admits	3
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	13.33%
<i>Yield rate (enrolled/admitted)</i>	66.67%
Enrolled Graduate Majors	31
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
2005-2006	
Lower Division	6,510
Upper Division	3,979
Graduate	321
Law	
Medicine-Professional	
Total Credits	10,810
<i>% of overall total</i>	3.00%

Other Student/Curricular	
2005-2006	
Average Class Size (fall)	
Lower Division	
Regular	204
Lab	30
Upper Division	
Regular	61
Lab	12
Graduate Division	
Regular	8
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: BIOLOGY *Abbr:* BIOL

Student Completions (Aug, Dec, May)

Bachelor	63
* Undergraduate Certificates	
Master and Specialist	8
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Abbr: BIOL #: 0401

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	168
New UG Admits	127
New UG Enrolled	98
<i>Yield rate (enrolled/applied)</i>	<i>58.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>77.00%</i>
Enrolled Undergraduate Majors	377
New Grad Applicants	4
New Grad Admits	4
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	26
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	6,405
Upper Division	3,708
Graduate	325
Law	
Medicine-Professional	
Total Credits	10,438
<i>% of overall total</i>	<i>2.87%</i>
<u>General Education Credits</u>	
Total	6,405
<i>% of General Education Total</i>	<i>4.27%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	352
<i>% of Evening Total</i>	<i>1.20%</i>
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	175
Lab	27
Upper Division	
Regular	40
Lab	11
Graduate Division	
Regular	7
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Abbr: BIOL #: 0401

Student Completions (Aug, Dec, May)

Bachelor	61
Specialist Diploma	0
Master	2
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 401 - Biology</i>																	
Revenue/Additions & Transfer Ins	\$1,340,719			\$1,066,350		\$75,150 \$105,875			\$0 \$0		\$61,500			\$0 \$105			
Expenditures																	
Personnel																	
Full-Time Faculty	16.200	\$922,039	\$1,079,790	1.200	\$201,765	0.000	\$0	\$3,156	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.400	\$1,284,711
Support Staff	5.000	\$150,456	\$145,022	4.000	\$89,818	0.000	\$0		\$0	\$0	0.000	\$0	\$237	\$0	\$0	9.000	
Other Support Staff	0.000	\$0	\$8,808	0.000	\$161,265	0.000	\$0	\$2,777	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$172,850
Fringe Benefits	0.000		\$3,553	0.000	\$60,632	0.000	(\$1,852)	\$404	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,589
Overtime	0.000	\$0	\$0	0.000	\$174	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$174
Personnel Totals	21.200	\$1,072,495	\$1,237,173	5.200	\$513,654	0.000	(\$1,852)	\$6,337	\$0	\$0	0.000	\$0	\$237	\$0	\$0	26.400	\$1,522,324
Operating & Equipment																	
Operating	0.000	\$103,888	\$103,546	0.000	\$294,600	0.000	\$181,765	\$46,030		\$121,822	0.000	\$2,500	(\$3,433)	\$0	\$350	0.000	\$562,915
Equipment	0.000	\$0	\$0	0.000	\$63,173	0.000	\$3,500	\$140		(\$195,086)	0.000	\$0	\$0	\$0	\$0	0.000	(\$131,773)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$199,458	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$199,458
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	(\$46)	\$8,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,000
Expenditure Totals	21.200	\$1,176,383	\$1,340,719	5.200	\$1,070,885	0.000	\$183,367	\$60,507	\$0	(\$73,264)	0.000	\$2,500	(\$3,196)	\$0	\$350	26.400	\$2,160,924

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: BIOLOGY

Dept #: 0401

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	12	\$1,101,274
Departmental Awards	12	\$686,720

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Abbr: BIOL #: 0401

Student Enrollment (FALL)

2003-2004

New UG Applicants	153
New UG Admits	131
New UG Enrolled	108
<i>Yield rate (enrolled/applied)</i>	70.59%
<i>Yield rate (enrolled/admitted)</i>	82.44%
Enrolled Undergraduate Majors	363
New Grad Applicants	10
New Grad Admits	8
New Grad Enrolled	6
<i>Yield rate (enrolled/applied)</i>	60.00%
<i>Yield rate (enrolled/admitted)</i>	75.00%
Enrolled Graduate Majors	22
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	6,163
Upper Division	3,226
Graduate	257
Law	
Medicine-Professional	
Total Credits	9,646
<i>% of overall total</i>	2.67%

General Education Credits

Total	6,165
<i>% of General Education Total</i>	4.07%

Evening Credits (4:00 p.m. or later)

Total	481
<i>% of Evening Total</i>	1.51%

Distance Education Credits

Total	
<i>% of Distance Education Total</i>	

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	162
Lab	27
Upper Division	
Regular	53
Lab	13
Graduate Division	
Regular	14
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Abbr: BIOL #: 0401

Student Completions (Aug, Dec, May)

Bachelor	44
Specialist Diploma	0
Master	7
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 401 - Biology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,187,267		\$82,650	\$84,452		\$0	\$0		\$0	\$0		\$0	\$250	\$1,271,969
Expenditures																	
Personnel																	
Full-Time Faculty	16.200	\$872,624	\$799,953	1.200	\$43,680	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.400	\$843,633
Part-Time Faculty	0.000	\$0	\$0	0.000	\$88,898	0.000	\$0	\$1,139	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$90,037
Lecturers	0.000	\$0	\$17,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,000
GTA	0.000	\$0	\$164,775	0.000	\$132,618	0.000	\$0	\$2,193	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$299,586
Exec/Prof Staff	2.000	\$63,324	\$138,250	1.000	\$70,025	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$208,275
Support Staff	3.000	\$81,706	\$0	1.500	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.500	\$0
Other Support Staff	0.000	\$0	\$4,154	0.000	\$122,241	0.000	\$0	\$4,746	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$131,141
Fringe Benefits	0.000	\$0	\$0	0.000	\$65,439	0.000	\$0	\$611	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$66,050
Personnel Totals	21.200	\$1,017,654	\$1,124,132	3.700	\$522,901	0.000	\$0	\$8,689	\$0	\$0	0.000	\$0	\$0	\$0	\$0	24.900	\$1,655,722
Operating & Equipment																	
Operating	0.000	\$71,388	\$72,013	0.000	\$386,530	0.000	\$42,000	\$57,779	\$0	\$0	0.000	(\$500)	(\$1,438)	\$0	\$700	0.000	\$515,584
Equipment	0.000	\$0	\$0	0.000	\$58,899	0.000	\$3,500	\$1,022	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$59,921
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$218,415	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$218,415
Transfer Outs	0.000	\$0	\$0	0.000	\$46	0.000	\$1,500	\$10,354	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,400
Expenditure Totals	21.200	\$1,089,042	\$1,196,145	3.700	\$1,186,791	0.000	\$47,000	\$77,844	\$0	\$0	0.000	(\$500)	(\$1,438)	\$0	\$700	24.900	\$2,460,042

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: BIOLOGY

Dept #: 0401

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	20	\$3,169,630
Departmental Awards	11	\$913,032

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Abbr: BIOL #: 0401

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	143
New UG Admits	105
New UG Enrolled	87
<i>Yield rate (enrolled/applied)</i>	60.84%
<i>Yield rate (enrolled/admitted)</i>	82.86%
Enrolled Undergraduate Majors	314
Enrolled Graduate/Professional Majors	22

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	5,349
Upper Division	2,776
Graduate	345
Law	
Medicine-Professional	
Total Credits	8,470
<i>% of overall total</i>	2.45%
<u>General Education Credits</u>	
Total	5,349
<i>% of General Education Total</i>	3.67%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	285
<i>% of Evening Total</i>	0.95%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	166
Lab	25
Upper Division	
Regular	33
Lab	12
Graduate Division	
Regular	12
Lab	

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Abbr: BIOL #: 0401

Student Completions (Aug, Dec, May)

Completed Undergraduates	52
Completed Graduates/Professional	6

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 401 - Biology</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,089,044		\$68,900	\$100,912		\$0	\$0		\$0	\$213		\$0	\$208	\$1,190,377
Expenditures																	
Personnel																	
Full-Time Faculty	16.200	\$839,136	\$766,616	0.000	\$30,657	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.200	\$797,273
Part-Time Faculty	0.000	\$0	\$0	0.000	\$100,065	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$100,065
Lecturers	0.000	\$0	\$3,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,000
GTA	0.000	\$0	\$131,533	0.000	\$167,717	0.000	\$0	\$105	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$299,355
Exec/Prof Staff	2.000	\$61,071	\$138,969	1.000	\$68,371	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$207,340
Support Staff	3.000	\$78,438	\$0	1.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Other Support Staff	0.000	\$0	\$2,842	0.000	\$80,639	0.000	\$0	\$1,770	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$85,251
Fringe Benefits	0.000	\$0	\$0	0.000	\$58,241	0.000	\$0	\$254	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,495
Personnel Totals	21.200	\$978,645	\$1,042,960	2.000	\$505,690	0.000	\$0	\$2,129	\$0	\$0	0.000	\$0	\$0	\$0	\$0	23.200	\$1,550,779
Operating & Equipment																	
Operating	0.000	\$74,161	\$72,537	0.000	\$327,493	0.000	\$46,350	\$45,804	\$0	\$0	0.000	\$0	\$213	\$0	\$900	0.000	\$446,947
Equipment	0.000	\$6,213	\$6,213	0.000	\$54,858	0.000	\$5,000	\$3,390	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,461
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$203,723	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$203,723
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$6,802	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,802
Expenditure Totals	21.200	\$1,059,019	\$1,121,710	2.000	\$1,091,764	0.000	\$51,350	\$58,125	\$0	\$0	0.000	\$0	\$213	\$0	\$900	23.200	\$2,272,712

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Dept #: 0401

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	18	\$5,534,536
Departmental Awards	19	\$441,836

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Abbr: BIOL # 0401

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	144
New UG Admits	110
New UG Enrolled	94
Yield rate (enrolled/applied)	65.28%
Yield rate (enrolled/admitted)	85.45%
Enrolled Undergraduate Majors	299
Enrolled Graduate/Professional Majors	24

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	5,426
Upper Division	2,709
Graduate	380
Law	
Medicine-Professional	
Total Credits	8,515
% of overall total	2.61%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	5,426
% of General Education Total	3.95%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	300
% of Evening Total	1.20%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	172
Lab	26
Upper Division	
Regular	37
Lab	14
Graduate Division	
Regular	12
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Abbr BIOL #: 0401

Student Completions (Aug, Dec, May)

Completed Undergraduates	52
Completed Graduates/Professional	5

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 401 - Biology</i>																	
Revenue/Additions & Transfer Ins																	
		\$0	\$0	\$1,013,118		\$46,250	\$158,170		\$0	\$0		\$0	\$0	\$0	(\$3,095)		\$1,168,193
Expenditures																	
Personnel																	
Full-Time Faculty	16.200	\$793,547	\$775,803	0.000	\$7,745	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.200	\$783,548
Part-Time Faculty	0.000	\$0	\$2,600	0.000	\$84,798	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$87,398
GTA	0.000	\$0	\$152,286	0.000	\$89,775	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$242,061
Other Faculty	0.000	\$0	\$8,200	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,200
Exec/Prof Staff	2.000	\$59,007	\$127,700	1.000	\$95,155	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$222,855
Support Staff	3.000	\$73,293	\$0	1.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Other Support Staff	0.000	\$0	\$3,879	0.000	\$60,457	0.000	\$0	\$10,817	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,153
Fringe Benefits	0.000	\$0	\$0	0.000	\$54,649	0.000	\$0	\$536	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,185
Personnel Totals	21.200	\$925,847	\$1,070,468	2.000	\$392,579	0.000	\$0	\$11,353	\$0	\$0	0.000	\$0	\$0	\$0	\$0	23.200	\$1,474,400
Operating & Equipment																	
Operating	0.000	\$50,788	\$50,882	0.000	\$291,697	0.000	\$54,850	\$50,233	\$0	\$0	0.000	\$0	\$0	\$0	\$1,100	0.000	\$393,912
Equipment	0.000	\$12,073	\$12,073	0.000	\$169,556	0.000	\$1,000	\$2,009	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$183,638
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$156,888	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$156,888
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$22,728	\$0	\$0	0.000	\$0	\$0	\$0	(\$3,917)	0.000	\$18,811
Expenditure Totals	21.200	\$988,708	\$1,133,423	2.000	\$1,010,720	0.000	\$55,850	\$86,323	\$0	\$0	0.000	\$0	\$0	\$0	(\$2,817)	23.200	\$2,227,649

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: BIOLOGY

Dept #: 0401

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	18	\$4,750,357
Departmental Awards	19	\$897,259

data as of: Monday, September 16, 2002