



# 2004-2005 Annual Summary

College: MEDICINE  
 Department: BIOCHEMISTRY & MOLECULAR BIOLOGY      Abbr: BMB    #: 0414

<b><u>Student Enrollment (FALL)</u></b>	
<b><u>2004-2005</u></b>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	3
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	15
Enrolled Professional Majors	

<b><u>Student Credit Hours (SCH)</u></b>	
<b><u>2004-2005</u></b>	
Lower Division	
Upper Division	404
Graduate	416
Law	
Medicine-Professional	
Total Credits	820
<i>% of overall total</i>	0.23%
<b><u>General Education Credits</u></b>	
Total	
<i>% of General Education Total</i>	
<b><u>Evening Credits (4:00 p.m. or later)</u></b>	
Total	
<i>% of Evening Total</i>	
<b><u>Distance Education Credits</u></b>	
Total	
<i>% of Distance Education Total</i>	

<b><u>Other Student/Curricular</u></b>	
<b><u>2004-2005</u></b>	
<b><u>Average Class Size (fall)</u></b>	
Lower Division	
Regular	
Lab	
Upper Division	
Regular	2
Lab	
Graduate Division	
Regular	10
Lab	

data as of: Friday, February 25, 2005

## 2004-2005 Annual Summary

*College:* MEDICINE  
*Department:* BIOCHEMISTRY & MOLECULAR ABBR: BMB #: 0414  
BIOLOGY

### Student Completions (Aug, Dec, May)

Bachelor	0
Specialist Diploma	0
Master	0
Doctoral	1
Professional (J. D. and M. D.)	0

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 414 - Biochemistry</i>																	
Revenue/Additions & Transfer Ins			<b>\$798,956</b>		<b>\$3,746,369</b>		<b>\$212,559</b>	<b>\$263,340</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$4,808,665</b>
Expenditures																	
Personnel																	
Full-Time Faculty	10.209	\$709,879	\$663,755	1.191	\$346,036	0.000	\$0	\$28,462	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.400	\$1,038,253
Support Staff	2.000	\$54,600	\$82,787	3.000	\$159,572	2.000	\$57,027	\$38,357	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$280,716
Other Support Staff	0.000	\$0	\$4,005	0.000	\$5,891	0.000	\$0	\$560	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,456
Fringe Benefits	0.000		\$215	0.000	\$116,575	0.000	\$18,773	\$14,317	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$131,107
<b>Personnel Totals</b>	<b>12.209</b>	<b>\$764,479</b>	<b>\$750,762</b>	<b>4.191</b>	<b>\$628,074</b>	<b>2.000</b>	<b>\$75,800</b>	<b>\$81,696</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.400</b>	<b>\$1,460,532</b>
Operating & Equipment																	
Operating	0.000	\$48,177	\$48,193	0.000	\$2,499,665	0.000	\$143,108	\$79,263		\$123,608	0.000	\$0	\$0	\$0	\$0	0.000	\$2,750,729
Equipment	0.000		(\$22,936)	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$22,936)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$478,737	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$478,737
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$13,537	\$13,476	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,476
<b>Expenditure Totals</b>	<b>12.209</b>	<b>\$812,656</b>	<b>\$776,019</b>	<b>4.191</b>	<b>\$3,606,476</b>	<b>2.000</b>	<b>\$232,445</b>	<b>\$174,435</b>	<b>\$0</b>	<b>\$123,608</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.400</b>	<b>\$4,680,538</b>

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1283 - Biochemistry</i>																	
Expenditures																	
Personnel																	
Full-Time Faculty	1.200	\$68,775	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$0
<b>Personnel Totals</b>	<b>1.200</b>	<b>\$68,775</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.200</b>	<b>\$0</b>
<b>Expenditure Totals</b>	<b>1.200</b>	<b>\$68,775</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.200</b>	<b>\$0</b>

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

## 2004-2005 Annual Summary

College: MEDICINE  
Department: BIOCHEMISTRY & MOLECULAR  
                  BIO

Dept #: 3151

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	28	\$10,848,722
Departmental Awards	4	\$3,790,022

data as of: Tuesday, September 06, 2005

# 2003-2004 Annual Summary

College: MEDICINE  
Department: BIOCHEMISTRY & MOLECULAR BIOLOGY      Abbr: BMB    #: 0414

## Student Enrollment (FALL)

2003-2004

New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	19
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	15.79%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	12
Enrolled Professional Majors	

## Student Credit Hours (SCH)

2003-2004

Lower Division	
Upper Division	487
Graduate	450
Law	
Medicine-Professional	
Total Credits	937
<i>% of overall total</i>	0.26%

### General Education Credits

Total  
*% of General Education Total*

### Evening Credits (4:00 p.m. or later)

Total  
*% of Evening Total*

### Distance Education Credits

Total  
*% of Distance Education Total*

## Other Student/Curricular

### Average Class Size (fall)

2003-2004

Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	14
Lab	

data as of: Wednesday, February 11, 2004

## 2003-2004 Annual Summary

*College:* MEDICINE  
*Department:* BIOCHEMISTRY & MOLECULAR BIOLOGY      *Abbr:* BMB    #: 0414

### *Student Completions (Aug, Dec, May)*

Bachelor	0
Specialist Diploma	0
Master	0
Doctoral	2
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 414 - Biochemistry</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$3,098,249		\$125,500	\$291,738		\$0	\$0		\$0	\$0		\$0	\$0	\$3,389,987
Expenditures																	
Personnel																	
Full-Time Faculty	8.280	\$569,157	\$586,905	3.120	\$163,892	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.400	\$750,797
Part-Time Faculty	0.000	\$0	\$0	0.000	\$21,972	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,972
GTA	0.000	\$0	\$60,878	0.000	\$64,167	0.000	\$0	\$20,580	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$145,625
GRA/GSA	0.000	\$0	\$0	2.400	\$58,899	1.200	\$30,000	\$5,833	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.600	\$64,732
Other Faculty	0.000	\$0	\$16,200	0.000	\$0	0.000	\$0	\$5,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,450
Exec/Prof Staff	0.000	\$0	\$52,000	5.000	\$136,003	0.000	\$0	\$39,545	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$227,548
Support Staff	2.000	\$52,000	\$0	4.000	\$0	1.000	\$31,169	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$0
Other Support Staff	0.000	\$0	\$390	0.000	\$19,218	0.000	\$0	\$8,228	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,836
Fringe Benefits	0.000	\$0	\$0	0.000	\$106,179	0.000	\$0	\$16,780	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$122,959
<b>Personnel Totals</b>	<b>10.280</b>	<b>\$621,157</b>	<b>\$716,373</b>	<b>14.520</b>	<b>\$570,330</b>	<b>2.200</b>	<b>\$61,169</b>	<b>\$96,216</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>27.000</b>	<b>\$1,382,919</b>
Operating & Equipment																	
Operating	0.000	\$50,000	\$47,157	0.000	\$1,991,226	0.000	\$40,100	\$57,322	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,095,705
Equipment	0.000	\$0	\$0	0.000	\$95,402	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$95,402
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$441,291	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$441,291
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$86,967	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$86,967
<b>Expenditure Totals</b>	<b>10.280</b>	<b>\$671,157</b>	<b>\$763,530</b>	<b>14.520</b>	<b>\$3,098,249</b>	<b>2.200</b>	<b>\$101,269</b>	<b>\$240,505</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>27.000</b>	<b>\$4,102,284</b>

## 2003-2004 Annual Summary

College: MEDICINE  
Department: BIOCHEMISTRY & MOLECULAR  
                  BIO

Dept #: 3151

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	16	\$23,709,331
Departmental Awards	6	\$3,003,322

data as of: Friday, August 20, 2004

## 2002-2003 Annual Summary

*College:* MEDICINE  
*Department:* BIOCHEMISTRY & MOLECULAR BIOLOGY      *Abbr:* BMB    *#:* 0414

### Student Enrollment (FALL)

#### 2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	12

### Student Credit Hours (SCH)

#### 2002-2003

Lower Division	
Upper Division	411
Graduate	394
Law	
Medicine-Professional	
Total Credits	805
<i>% of overall total</i>	0.23%

#### General Education Credits

Total	0
<i>% of General Education Total</i>	0.00%

#### Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	0.00%

#### Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

### Other Student/Curricular

#### Average Class Size (fall)

#### 2002-2003

Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	12
Lab	

## 2002-2003 Annual Summary

*College:* MEDICINE

*Department:* BIOCHEMISTRY & MOLECULAR      *Abbr:* BMB    *#:* 0414  
BIOLOGY

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	0
Completed Graduates/Professional	3

*data as of: Wednesday, July 30, 2003*

# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 414 - Biochemistry</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,652,696		\$3,650	\$687,880		\$0	\$0		\$0	\$0		\$0	\$0	\$3,340,576
Expenditures																	
Personnel																	
Full-Time Faculty	8.200	\$594,961	\$581,601	0.200	\$134,922	0.000	\$0	\$3,542	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.400	\$720,065
Part-Time Faculty	0.000	\$0	\$0	0.000	\$3,979	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,979
GTA	0.000	\$0	\$65,612	0.000	\$56,954	0.000	\$0	\$23,701	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$146,267
GRA/GSA	0.000	\$0	\$0	1.200	\$24,839	1.200	\$45,856	\$21,017	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.400	\$45,856
Other Faculty	0.000	\$0	\$1,250	0.000	\$0	0.000	\$0	\$2,533	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,783
Exec/Prof Staff	1.000	\$34,906	\$66,722	1.000	\$179,761	0.000	\$0	\$43,327	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$289,810
Support Staff	2.000	\$47,663	\$0	3.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$0
Other Support Staff	0.000	\$0	\$1,943	0.000	\$9,733	0.000	\$0	\$8,829	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,505
Fringe Benefits	0.000	\$0	\$0	0.000	\$93,559	0.000	\$0	\$23,193	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$116,752
<b>Personnel Totals</b>	<b>11.200</b>	<b>\$677,530</b>	<b>\$717,128</b>	<b>5.400</b>	<b>\$503,747</b>	<b>1.200</b>	<b>\$45,856</b>	<b>\$126,142</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>17.800</b>	<b>\$1,347,017</b>
Operating & Equipment																	
Operating	0.000	\$50,000	\$50,239	0.000	\$1,719,187	0.000	\$500	\$64,082	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,833,508
Equipment	0.000	\$0	\$0	0.000	\$75,425	0.000	\$0	\$117	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,542
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$354,338	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$354,338
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$30,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,000
<b>Expenditure Totals</b>	<b>11.200</b>	<b>\$727,530</b>	<b>\$767,367</b>	<b>5.400</b>	<b>\$2,652,697</b>	<b>1.200</b>	<b>\$46,356</b>	<b>\$220,341</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>17.800</b>	<b>\$3,640,405</b>

## 2002-2003 Annual Summary

*College:* MEDICINE

*Department:* BIOCHEMISTRY & MOLECULAR  
BIO

*Dept #:* 3151

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	
Departmental Proposals	11	\$4,182,604
Departmental Awards	9	\$2,895,242

*data as of: Tuesday, August 19, 2003*

# 2001-2002 Annual Summary

College: MEDICINE

Department: BIOCHEMISTRY

Abbr: BICH #: 0414

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	10

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	
Upper Division	459
Graduate	398
Law	
Medicine-Professional	4
Total Credits	861
% of overall total	0.26%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	13
Lab	0

# 2001-2002 Annual Summary

*College:* MEDICINE

*Department:* BIOCHEMISTRY

*Abbr* BICH #: 0414

## *Student Completions (Aug, Dec, May)*

Completed Undergraduates	0
Completed Graduates/Professional	2

*data as of:* Thursday, August 29, 2002

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 414 - Biochemistry</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,131,035		\$3,650	\$229,333		\$0	\$0		\$0	\$0		\$0	\$0	\$1,360,368
Expenditures																	
Personnel																	
Full-Time Faculty	8.400	\$568,366	\$402,082	0.000	\$60,162	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.400	\$462,244
GTA	0.000	\$0	\$57,914	0.000	\$37,702	0.000	\$0	\$19,845	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$115,461
GRA/GSA	0.000	\$0	\$21,836	1.200	\$23,446	1.200	\$43,672	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.400	\$45,282
Exec/Prof Staff	1.000	\$33,563	\$78,711	1.000	\$137,242	0.000	\$0	\$22,704	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$238,657
Support Staff	2.000	\$45,148	\$0	4.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$0
Other Support Staff	0.000	\$0	\$2,498	0.000	\$13,512	0.000	\$0	\$5,559	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,569
Fringe Benefits	0.000	\$0	\$394	0.000	\$65,810	0.000	\$0	\$9,007	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,211
<b>Personnel Totals</b>	<b>11.400</b>	<b>\$647,077</b>	<b>\$563,435</b>	<b>6.200</b>	<b>\$337,874</b>	<b>1.200</b>	<b>\$43,672</b>	<b>\$57,115</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.800</b>	<b>\$958,424</b>
Operating & Equipment																	
Operating	0.000	\$37,750	\$37,543	0.000	\$367,175	0.000	\$500	\$29,287	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$434,005
Equipment	0.000	\$12,250	\$12,250	0.000	\$190,554	0.000	\$0	\$4,135	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$206,939
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$235,433	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$235,433
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$58,415	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,415
<b>Expenditure Totals</b>	<b>11.400</b>	<b>\$697,077</b>	<b>\$613,228</b>	<b>6.200</b>	<b>\$1,131,036</b>	<b>1.200</b>	<b>\$44,172</b>	<b>\$148,952</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.800</b>	<b>\$1,893,216</b>

## 2001-2002 Annual Summary

*College:* MEDICINE  
*Department:* BIOCHEMISTRY & MOLECULAR  
BIO

*Dept #:* 3151

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	<u>Amount</u>
Departmental Proposals	12	\$9,978,190
Departmental Awards	5	\$2,211,085

*data as of:* Monday, September 16, 2002