

2009-2010 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING

Abbr: CHE

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	88
New UG Admits	61
New UG Enrolled	40
<i>Yield rate (enrolled/applied)</i>	45.50%
<i>Yield rate (enrolled/admitted)</i>	65.60%
Enrolled Undergraduate Majors	157
New Grad Applicants	27
New Grad Admits	11
New Grad Enrolled	10
<i>Yield rate (enrolled/applied)</i>	37.00%
<i>Yield rate (enrolled/admitted)</i>	90.90%
Enrolled Graduate Majors	24
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	327
Upper Division	1,424
Graduate	470
Law	
Medicine-Professional	
Total Credits	2,221
<i>% of overall total</i>	0.63%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	16
Lab	0
Upper Division	
Regular	19
Lab	0
Graduate Division	
Regular	11
Lab	0

(dept: 2705)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING *Abbr:* CHE

Student Completions (Aug, Dec, May)

Bachelor	31
Undergraduate Certificates	
Master and Specialist	5
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2705 - Chemical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$741,125		\$2,764,975		\$126,544	\$124,749		\$0	\$0		\$0	\$0		\$0	\$0	\$3,630,849
Expenditures																	
Personnel																	
Full-Time Faculty	5.850	\$523,473	\$434,051	3.483	\$643,801	0.000	\$0	\$6,980	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.333	\$1,084,832
GTA	0.000	\$0	\$30,363	0.000	\$316,765	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$347,128
Support Staff	2.000	\$73,362	\$83,893	3.630	\$443,141	0.000	\$0	\$7,211	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.630	\$534,245
Fringe Benefits	0.000	\$158,343	\$158,343	0.000	\$264,218	0.000	\$520	\$1,782	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$424,343
Overtime	0.000	\$0	\$0	0.000	\$1,126	0.000	\$500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,126
Personnel Totals	7.850	\$755,178	\$706,650	7.113	\$1,669,051	0.000	\$1,020	\$15,973	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.963	\$2,391,674
Operating & Equipment																	
Operating	0.000	\$14,476	\$14,434	0.000	\$769,679	0.000	\$145,638	\$63,251	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$847,364
Equipment	0.000	\$20,041	\$20,041	0.000	\$293,329	0.000	\$29,367	\$7,663	\$53,249	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$321,033
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$363,583	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$363,583
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$8,062	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,062
Expenditure Totals	7.850	\$789,695	\$741,125	7.113	\$3,095,642	0.000	\$176,025	\$94,949	\$53,249	\$0	0.000	\$0	\$0	\$0	\$0	14.963	\$3,931,716

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: CHEMICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	24	\$13,485,494
Departmental Awards	16	\$2,216,118

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING

Abbr: CHE

Student Enrollment (FALL)	
2008	
New UG Applicants	91
New UG Admits	64
New UG Enrolled	35
<i>Yield rate (enrolled/applied)</i>	<i>38.46%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>54.69%</i>
Enrolled Undergraduate Majors	136
New Grad Applicants	18
New Grad Admits	7
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	<i>16.67%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>42.86%</i>
Enrolled Graduate Majors	20
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
2008-2009	
Lower Division	374
Upper Division	1,173
Graduate	348
Law	
Medicine-Professional	
Total Credits	1,895
<i>% of overall total</i>	<i>0.55%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

Other Student/Curricular (FALL)	
2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	14
Lab	0
Upper Division	
Regular	19
Lab	0
Graduate Division	
Regular	9
Lab	0

(dept: 2705)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING *Abbr:* CHE

Student Completions (Aug, Dec, May)

Bachelor	16
Undergraduate Certificates	
Master and Specialist	6
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2705 - Chemical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$679,791		\$2,314,008		\$112,563	\$124,313		\$0	\$0		\$0	\$0		\$0	\$0	\$3,118,112
Expenditures																	
Personnel																	
Full-Time Faculty	5.000	\$414,904	\$421,032	3.750	\$357,205	0.000	\$0	\$30,701	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.750	\$808,938
GTA	0.000	\$0	\$32,610	0.000	\$223,193	0.000	\$0	\$11,775	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$267,578
Support Staff	2.000	\$70,793	\$73,007	0.495	\$264,518	0.000	\$0	\$10,420	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.495	\$347,945
Fringe Benefits	0.000	\$135,904	\$135,904	0.000	\$124,299	0.000	\$200	\$9,224	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$269,427
Overtime	0.000	\$0	\$0	0.000	\$1,190	0.000	\$500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,190
Personnel Totals	7.000	\$621,601	\$662,553	4.245	\$970,405	0.000	\$700	\$62,120	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.245	\$1,695,078
Operating & Equipment																	
Operating	0.000	\$17,251	\$17,239	0.000	\$367,553	0.000	\$185,807	\$69,923	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$454,715
Equipment	0.000	\$0	\$0	0.000	\$79,700	0.000	\$31,367	\$16,393	\$53,249	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,093
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$197,171	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$197,171
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$6,044	\$19,399	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,399
Expenditure Totals	7.000	\$638,852	\$679,792	4.245	\$1,614,829	0.000	\$223,918	\$167,835	\$53,249	\$0	0.000	\$0	\$0	\$0	\$0	11.245	\$2,462,456

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: CHEMICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	23	\$7,157,902
Departmental Awards	7	\$2,110,418

data as of: Wednesday, August 19, 2009

2007-2008 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING

Abbr: CHE

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	64
New UG Admits	42
New UG Enrolled	28
<i>Yield rate (enrolled/applied)</i>	43.75%
<i>Yield rate (enrolled/admitted)</i>	66.67%
Enrolled Undergraduate Majors	127
New Grad Applicants	16
New Grad Admits	6
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	12.50%
<i>Yield rate (enrolled/admitted)</i>	33.30%
Enrolled Graduate Majors	22
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	332
Upper Division	858
Graduate	357
Law	
Medicine-Professional	
Total Credits	1,547
<i>% of overall total</i>	0.46%
<u>General Education Credits</u>	
Total	160
<i>% of General Education Total</i>	0.10%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	13
Lab	0
Upper Division	
Regular	21
Lab	0
Graduate Division	
Regular	9
Lab	0

(dept: 2705)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING *Abbr:* CHE

Student Completions (Aug, Dec, May)

Bachelor	17
Undergraduate Certificates	
Master and Specialist	7
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2705 - Chemical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$652,128		\$1,166,162		\$130,036	\$142,918		\$48,249	\$5,449		\$0	\$0		\$0	\$0	\$1,966,657
Expenditures																	
Personnel																	
Full-Time Faculty	5.000	\$390,212	\$394,715	2.333	\$283,634	0.000	\$0	\$20,032	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.333	\$698,381
GTA	0.000	\$0	\$29,451	0.000	\$233,922	0.000	\$0	\$18,076	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$281,449
Support Staff	2.000	\$67,423	\$74,079	0.507	\$112,359	0.000	\$0	\$6,430	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.507	\$192,868
Fringe Benefits	0.000	\$131,754	\$131,754	0.000	\$86,503	0.000	\$5,700	\$3,786	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$222,043
Overtime	0.000	\$0	\$0	0.000	\$98	0.000	\$1,000	\$1,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,098
Personnel Totals	7.000	\$589,389	\$629,999	2.840	\$716,516	0.000	\$6,700	\$49,324	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.840	\$1,395,839
Operating & Equipment																	
Operating	0.000	\$22,145	\$22,129	0.000	\$251,100	0.000	\$150,975	\$59,381	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$332,610
Equipment	0.000	\$0	\$0	0.000	\$53,782	0.000	\$57,925	\$0	\$53,249	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,782
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$187,631	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$187,631
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$63,249	\$25,234	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,234
Expenditure Totals	7.000	\$611,534	\$652,128	2.840	\$1,209,029	0.000	\$278,849	\$133,939	\$53,249	\$0	0.000	\$0	\$0	\$0	\$0	9.840	\$1,995,096

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: CHEMICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	23	\$11,005,796
Departmental Awards	6	\$714,244

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2705 - Chemical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$623,625		\$880,381		\$181,164	\$230,054		\$48,249	\$78,389		\$0	\$0	\$0	\$0		\$1,812,449
Expenditures																	
Personnel																	
Full-Time Faculty	5.000	\$369,826	\$398,164	0.000	\$486,495	0.000	\$0	\$28,184	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$912,843
Support Staff	2.000	\$66,045	\$77,866	0.000	\$29,532	0.000	\$0	\$2,653	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$110,051
Fringe Benefits	0.000	\$119,688	\$119,688	0.000	\$58,418	0.000	\$4,383	\$6,071	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$184,177
Personnel Totals	7.000	\$555,559	\$595,718	0.000	\$574,445	0.000	\$4,383	\$36,908	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$1,207,071
Operating & Equipment																	
Operating	0.000	\$21,845	\$21,845	0.000	\$178,096	0.000	\$112,908	\$56,026	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$255,967
Equipment	0.000	\$6,062	\$6,062	0.000	\$115,867	0.000	\$47,925	\$11,589	\$53,249	\$42,665	0.000	\$0	\$0	\$0	\$0	0.000	\$176,183
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$167,292	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$167,292
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$63,249	\$110,349	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$110,349
Expenditure Totals	7.000	\$583,466	\$623,625	0.000	\$1,035,700	0.000	\$228,465	\$214,872	\$53,249	\$42,665	0.000	\$0	\$0	\$0	\$0	7.000	\$1,916,862

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING

Abbr: CHE

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	59
New UG Admits	48
New UG Enrolled	26
<i>Yield rate (enrolled/applied)</i>	<i>44.07%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>54.17%</i>
Enrolled Undergraduate Majors	97
New Grad Applicants	25
New Grad Admits	11
New Grad Enrolled	9
<i>Yield rate (enrolled/applied)</i>	<i>36.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>81.82%</i>
Enrolled Graduate Majors	25
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	303
Upper Division	643
Graduate	495
Law	
Medicine-Professional	
Total Credits	1,441
<i>% of overall total</i>	<i>0.41%</i>
<u>General Education Credits</u>	
Total	98
<i>% of General Education Total</i>	<i>0.07%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	9
Lab	0
Upper Division	
Regular	12
Lab	0
Graduate Division	
Regular	11
Lab	0

(dept: 2705)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING

Abbr: CHE

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	59
New UG Admits	48
New UG Enrolled	26
<i>Yield rate (enrolled/applied)</i>	<i>44.07%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>54.17%</i>
Enrolled Undergraduate Majors	97
New Grad Applicants	25
New Grad Admits	11
New Grad Enrolled	9
<i>Yield rate (enrolled/applied)</i>	<i>36.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>81.82%</i>
Enrolled Graduate Majors	25
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	303
Upper Division	643
Graduate	495
Law	
Medicine-Professional	
Total Credits	1,441
<i>% of overall total</i>	<i>0.40%</i>
<u>General Education Credits</u>	
Total	98
<i>% of General Education Total</i>	<i>0.07%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	9
Lab	0
Upper Division	
Regular	11
Lab	0
Graduate Division	
Regular	11
Lab	0

data as of: Wednesday, February 21, 2007

2006-2007 Annual Summary

Dept Name: CHEMICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	15	\$6,255,418
Departmental Awards	16	\$1,990,156

data as of: Wednesday, August 15, 2007

2006-2007 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING *Abbr:* CHE

Student Completions (Aug, Dec, May)

Bachelor	15
Undergraduate Certificates	
Master and Specialist	7
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2005-2006 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
 Department: CHEMICAL ENGINEERING Abbr: CHE #: 2705

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	57
New UG Admits	40
New UG Enrolled	22
<i>Yield rate (enrolled/applied)</i>	38.60%
<i>Yield rate (enrolled/admitted)</i>	55.00%
Enrolled Undergraduate Majors	94
New Grad Applicants	26
New Grad Admits	12
New Grad Enrolled	10
<i>Yield rate (enrolled/applied)</i>	38.46%
<i>Yield rate (enrolled/admitted)</i>	83.33%
Enrolled Graduate Majors	16
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	222
Upper Division	674
Graduate	489
Law	
Medicine-Professional	
Total Credits	1,385
<i>% of overall total</i>	0.39%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	12
Lab	0
Upper Division	
Regular	14
Lab	0
Graduate Division	
Regular	16
Lab	0

2005-2006 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING *Abbr:* CHE

Student Completions (Aug, Dec, May)

Bachelor	23
* Undergraduate Certificates	
Master and Specialist	14
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2705 - Chemical Engineering																	
Revenue/Additions & Transfer Ins																	
		\$599,180			\$581,448		\$60,000	\$75,670		\$5,060		\$0	\$0		\$0	\$0	\$1,261,358
Expenditures																	
Personnel																	
Full-Time Faculty	5.111	\$352,204	\$394,261	0.000	\$254,097	0.000	\$0	\$23,993	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.111	\$672,351
Support Staff	2.000	\$63,505	\$64,225	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$64,225
Other Support Staff	0.000	\$0	\$1,493	0.000	\$10,809	0.000	\$0	\$368	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,670
Fringe Benefits	0.000	\$118,895	\$118,895	0.000	\$17,055	0.000		\$1,331	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$137,281
Personnel Totals	7.111	\$534,604	\$578,874	0.000	\$281,961	0.000	\$0	\$25,692	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.111	\$886,527
Operating & Equipment																	
Operating	0.000	\$17,500	\$17,425	0.000	\$61,887	0.000	\$102,871	\$45,880	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$125,192
Equipment	0.000	\$2,880	\$2,880	0.000	\$197,419	0.000	\$28,685	\$18,603	\$35,609	\$46,232	0.000	\$0	\$0	\$0	\$0	0.000	\$265,134
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$89,016	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,016
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$6,209	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,209
Expenditure Totals	7.111	\$554,984	\$599,179	0.000	\$630,283	0.000	\$131,556	\$96,384	\$35,609	\$46,232	0.000	\$0	\$0	\$0	\$0	7.111	\$1,372,078

2005-2006 Annual Summary

Dept Name: CHEMICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	23	\$5,716,365
Departmental Awards	6	\$143,700

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
 Department: CHEMICAL ENGINEERING Abbr: CHE #: 0906

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	51
New UG Admits	39
New UG Enrolled	27
<i>Yield rate (enrolled/applied)</i>	53.00%
<i>Yield rate (enrolled/admitted)</i>	69.00%
Enrolled Undergraduate Majors	110
New Grad Applicants	3
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	24
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	223
Upper Division	745
Graduate	556
Law	
Medicine-Professional	
Total Credits	1,524
<i>% of overall total</i>	0.42%
<u>General Education Credits</u>	
Total	119
<i>% of General Education Total</i>	0.08%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<u>Distance Education Credits</u>	
Total	137
<i>% of Distance Education Total</i>	1.47%

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	20
Lab	
Upper Division	
Regular	15
Lab	
Graduate Division	
Regular	13
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING

Abbr: CHE #: 0906

Student Completions (Aug, Dec, May)

Bachelor	15
Specialist Diploma	0
Master	7
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 3 - School of Engineering & Mines																		
Department: 906 - Chemical Engineering																		
Revenue/Additions & Transfer Ins			\$459,483		\$500,844		\$23,000	\$95,390		\$0	\$0		\$0	\$0		\$0	\$0	\$1,055,717
Expenditures																		
Personnel																		
Full-Time Faculty	5.070	\$349,711	\$371,321	0.000	\$243,788	0.000	\$0	\$4,048	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.070	\$619,157	
Support Staff	2.000	\$60,110	\$60,110	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$60,110	
Other Support Staff	0.000	\$0	\$1,768	0.000	\$37,898	0.000	\$0	\$5,166	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,832	
Fringe Benefits	0.000		\$1,595	0.000	\$18,885	0.000		\$391	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,871	
Overtime	0.000	\$0	\$0	0.000	\$87	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$87	
Personnel Totals	7.070	\$409,821	\$434,794	0.000	\$300,658	0.000	\$0	\$9,605	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.070	\$745,057	
Operating & Equipment																		
Operating	0.000	\$24,320	\$24,690	0.000	\$79,920	0.000	\$103,276	\$63,915		\$49,448	0.000	\$0	\$0	\$0	\$0	0.000	\$217,973	
Equipment	0.000	\$0	\$0	0.000	\$19,524	0.000	\$25,785	\$14,291		(\$136,097)	0.000	\$0	\$0	\$0	\$0	0.000	(\$102,282)	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$99,494	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$99,494	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$192	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$192	
Expenditure Totals	7.070	\$434,141	\$459,484	0.000	\$499,596	0.000	\$129,061	\$88,003	\$0	(\$86,649)	0.000	\$0	\$0	\$0	\$0	7.070	\$960,434	

2004-2005 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING

Dept #: 0906

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	23	\$2,472,591
Departmental Awards	11	\$450,800

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING

Abbr: CHE #: 0906

Student Enrollment (FALL)

2003-2004

New UG Applicants	59
New UG Admits	47
New UG Enrolled	33
<i>Yield rate (enrolled/applied)</i>	55.93%
<i>Yield rate (enrolled/admitted)</i>	70.21%
Enrolled Undergraduate Majors	110
New Grad Applicants	41
New Grad Admits	14
New Grad Enrolled	9
<i>Yield rate (enrolled/applied)</i>	21.95%
<i>Yield rate (enrolled/admitted)</i>	64.29%
Enrolled Graduate Majors	26
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	206
Upper Division	693
Graduate	553
Law	
Medicine-Professional	
Total Credits	1,452
<i>% of overall total</i>	0.40%

General Education Credits

Total	91
<i>% of General Education Total</i>	0.06%

Evening Credits (4:00 p.m. or later)

Total	
<i>% of Evening Total</i>	

Distance Education Credits

Total	87
<i>% of Distance Education Total</i>	0.93%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	26
Lab	
Upper Division	
Regular	16
Lab	
Graduate Division	
Regular	19
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING *Abbr:* CHE #: 0906

Student Completions (Aug, Dec, May)

Bachelor	18
Specialist Diploma	0
Master	5
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 906 - Chemical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$433,831		\$18,050	\$72,470		\$0	\$0		\$0	\$0		\$0	\$0	\$506,301
Expenditures																	
Personnel																	
Full-Time Faculty	5.070	\$329,323	\$325,210	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.070	\$325,210
Part-Time Faculty	0.000	\$0	\$0	0.000	\$50,537	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$50,537
GTA	0.000	\$0	\$24,453	0.000	\$121,292	0.000	\$0	\$6,271	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$152,016
Other Faculty	0.000	\$0	\$3,210	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,210
Exec/Prof Staff	0.000	\$0	\$57,676	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,676
Support Staff	2.000	\$57,192	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$7,259	0.000	\$14,492	0.000	\$0	\$5,764	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,515
Fringe Benefits	0.000	\$0	\$0	0.000	\$14,291	0.000	\$0	\$1,645	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,936
Personnel Totals	7.070	\$386,515	\$417,808	0.000	\$200,612	0.000	\$0	\$13,680	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.070	\$632,100
Operating & Equipment																	
Operating	0.000	\$18,086	\$18,086	0.000	\$83,471	0.000	\$17,175	\$42,433	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$143,990
Equipment	0.000	\$0	\$0	0.000	\$83,905	0.000	\$0	\$12,285	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,190
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$66,936	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$66,936
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$24,274	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,274
Expenditure Totals	7.070	\$404,601	\$435,894	0.000	\$434,924	0.000	\$17,175	\$92,672	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.070	\$963,490

2003-2004 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING

Dept #: 0906

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	19	\$5,102,451
Departmental Awards	6	\$325,303

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING *Abbr:* CHE *#:* 0906

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	46
New UG Admits	39
New UG Enrolled	31
<i>Yield rate (enrolled/applied)</i>	67.39%
<i>Yield rate (enrolled/admitted)</i>	79.49%
Enrolled Undergraduate Majors	99
Enrolled Graduate/Professional Majors	13

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	186
Upper Division	695
Graduate	299
Law	
Medicine-Professional	
Total Credits	1,180
<i>% of overall total</i>	0.34%
<u>General Education Credits</u>	
Total	98
<i>% of General Education Total</i>	0.07%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
<i>% of Evening Total</i>	0.00%
<u>Distance Education Credits</u>	
Total	113
<i>% of Distance Education Total</i>	1.52%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	22
Lab	
Upper Division	
Regular	12
Lab	
Graduate Division	
Regular	8
Lab	

2002-2003 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING *Abbr:* CHE *#:* 0906

Student Completions (Aug, Dec, May)

Completed Undergraduates	9
Completed Graduates/Professional	2

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 906 - Chemical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$262,903		\$29,240	\$61,692		\$0	\$0		\$0	\$0		\$0	\$0	\$324,595
Expenditures																	
Personnel																	
Full-Time Faculty	5.000	\$334,825	\$286,165	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$286,165
Part-Time Faculty	0.000	\$0	\$3,840	0.000	\$43,703	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,543
GTA	0.000	\$0	\$25,540	0.000	\$70,558	0.000	\$0	\$284	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,382
Exec/Prof Staff	0.000	\$0	\$55,356	0.000	\$0	0.000	\$0	\$525	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,881
Support Staff	2.000	\$56,617	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$2,741	0.000	\$17,045	0.000	\$0	\$4,337	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,123
Fringe Benefits	0.000	\$0	\$0	0.000	\$10,386	0.000	\$0	\$523	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,909
Personnel Totals	7.000	\$391,442	\$373,642	0.000	\$141,692	0.000	\$0	\$5,669	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$521,003
Operating & Equipment																	
Operating	0.000	\$17,830	\$17,830	0.000	\$56,577	0.000	\$24,775	\$33,421	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$107,828
Equipment	0.000	\$0	\$0	0.000	\$34,500	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,500
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$43,599	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,599
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$36,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,000
Expenditure Totals	7.000	\$409,272	\$391,472	0.000	\$276,368	0.000	\$24,775	\$75,090	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$742,930

2002-2003 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING

Dept #: 0906

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	18	\$2,793,505
Departmental Awards	5	\$354,042

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING *Abbr:* CHE #: 0906

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	41
New UG Admits	22
New UG Enrolled	19
<i>Yield rate (enrolled/applied)</i>	46.34%
<i>Yield rate (enrolled/admitted)</i>	86.36%
Enrolled Undergraduate Majors	86
Enrolled Graduate/Professional Majors	5

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	163
Upper Division	640
Graduate	161
Law	
Medicine-Professional	
Total Credits	964
% of overall total	0.30%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	114
% of General Education Total	0.08%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	30
% of Distance Education Total	0.38%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	22
Lab	0
Upper Division	
Regular	17
Lab	0
Graduate Division	
Regular	5
Lab	0

2001-2002 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: CHEMICAL ENGINEERING *Abbr* CHE *#:* 0906

Student Completions (Aug, Dec, May)

Completed Undergraduates	17
Completed Graduates/Professional	1

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 906 - Chemical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$150,557		\$15,800	\$33,294		\$0	\$0		\$0	\$0		\$0	\$0	\$183,851
Expenditures																	
Personnel																	
Full-Time Faculty	6.000	\$320,101	\$306,789	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$306,789
Part-Time Faculty	0.000	\$0	\$0	0.000	\$38,621	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,621
GTA	0.000	\$0	\$25,040	0.000	\$11,911	0.000	\$0	\$810	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,761
Exec/Prof Staff	0.000	\$0	\$54,284	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$54,284
Support Staff	2.000	\$40,965	\$0	0.000	\$0	0.620	\$13,319	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.620	\$0
Other Support Staff	0.000	\$0	\$2,559	0.000	\$15,733	0.000	\$0	\$720	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,012
Fringe Benefits	0.000	\$0	\$0	0.000	\$7,115	0.000	\$0	\$42	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,157
Personnel Totals	8.000	\$361,066	\$388,672	0.000	\$73,380	0.620	\$13,319	\$1,572	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.620	\$463,624
Operating & Equipment																	
Operating	0.000	\$17,410	\$17,569	0.000	\$16,722	0.000	\$6,650	\$14,536	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$48,827
Equipment	0.000	\$5,000	\$5,000	0.000	\$23,378	0.000	\$0	\$9,367	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,745
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$22,518	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,518
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$14,258	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,258
Expenditure Totals	8.000	\$383,476	\$411,241	0.000	\$135,998	0.620	\$19,969	\$39,733	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.620	\$586,972

2001-2002 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: CHEMICAL ENGINEERING

Dept #: 0906

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	11	\$3,251,388
Departmental Awards	2	\$115,847

data as of: Monday, September 16, 2002