

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Abbr: CHEM #: 2320

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	24
New UG Admits	20
New UG Enrolled	9
<i>Yield rate (enrolled/applied)</i>	<i>37.50%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>45.00%</i>
Enrolled Undergraduate Majors	78
New Grad Applicants	26
New Grad Admits	5
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	<i>15.39%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>80.00%</i>
Enrolled Graduate Majors	31
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	7,821
Upper Division	2,363
Graduate	649
Law	
Medicine-Professional	
Total Credits	10,833
<i>% of overall total</i>	<i>3.03%</i>

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	150
Lab	21
Upper Division	
Regular	37
Lab	18
Graduate Division	
Regular	15
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: CHEMISTRY *Abbr:* CHEM

Student Completions (Aug, Dec, May)

Bachelor	7
* Undergraduate Certificates	
Master and Specialist	3
* Graduate Certificates	
Doctorate	2
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Dept Name: CHEMISTRY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	24	\$7,609,655
Departmental Awards	6	\$381,764

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Abbr: CHEM #: 1905

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	30
New UG Admits	21
New UG Enrolled	17
<i>Yield rate (enrolled/applied)</i>	57.00%
<i>Yield rate (enrolled/admitted)</i>	81.00%
Enrolled Undergraduate Majors	74
New Grad Applicants	5
New Grad Admits	5
New Grad Enrolled	5
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	29
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	8,317
Upper Division	2,550
Graduate	531
Law	
Medicine-Professional	
Total Credits	11,398
<i>% of overall total</i>	3.13%
<u>General Education Credits</u>	
Total	7,681
<i>% of General Education Total</i>	5.11%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,736
<i>% of Evening Total</i>	5.92%
<u>Distance Education Credits</u>	
Total	69
<i>% of Distance Education Total</i>	0.74%

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	138
Lab	21
Upper Division	
Regular	27
Lab	18
Graduate Division	
Regular	13
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Abbr: CHEM #: 1905

Student Completions (Aug, Dec, May)

Bachelor	13
Specialist Diploma	0
Master	3
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 1905 - Chemistry</i>																	
Revenue/Additions & Transfer Ins			\$1,225,715		\$792,591		\$61,904	\$106,843		\$0		\$0		\$0		\$0	\$2,125,149
Expenditures																	
Personnel																	
Full-Time Faculty	13.200	\$730,674	\$941,831	0.000	\$255,195	0.000	\$0	\$41,735	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.200	\$1,238,761
GRA/GSA	0.000	\$0	\$0	1.200	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$0
Support Staff	3.666	\$118,354	\$118,354	0.000	\$2,500	0.334	\$7,694	\$9,694	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$130,548
Other Support Staff	0.000	\$0	\$27,129	0.000	\$52,607	0.000	\$0	\$2,212	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$81,948
Fringe Benefits	0.000		\$1,535	0.000	\$34,136	0.000	\$950	\$5,775	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,446
Personnel Totals	16.866	\$849,028	\$1,088,849	1.200	\$344,438	0.334	\$8,644	\$59,416	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.400	\$1,492,703
Operating & Equipment																	
Operating	0.000	\$136,884	\$136,867	0.000	\$216,166	0.000	\$151,477	\$27,913		\$126,591	0.000	\$0	\$0	\$0	\$0	0.000	\$507,537
Equipment	0.000	\$0	\$0	0.000	\$27,443	0.000	\$6,154	\$1,555		(\$87,765)	0.000	\$0	\$0	\$0	\$0	0.000	(\$58,767)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$106,019	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$106,019
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$6,862	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,862
Expenditure Totals	16.866	\$985,912	\$1,225,716	1.200	\$694,066	0.334	\$166,275	\$95,746	\$0	\$38,826	0.000	\$0	\$0	\$0	\$0	18.400	\$2,054,354

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: CHEMISTRY

Dept #: 1905

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	17	\$5,419,955
Departmental Awards	5	\$523,007

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Abbr: CHEM #: 1905

Student Enrollment (FALL)

2003-2004

New UG Applicants	30
New UG Admits	27
New UG Enrolled	22
<i>Yield rate (enrolled/applied)</i>	73.33%
<i>Yield rate (enrolled/admitted)</i>	81.48%
Enrolled Undergraduate Majors	75
New Grad Applicants	21
New Grad Admits	8
New Grad Enrolled	6
<i>Yield rate (enrolled/applied)</i>	28.57%
<i>Yield rate (enrolled/admitted)</i>	75.00%
Enrolled Graduate Majors	27
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	8,803
Upper Division	2,405
Graduate	509
Law	
Medicine-Professional	
Total Credits	11,717
<i>% of overall total</i>	3.25%

General Education Credits

Total	8,460
<i>% of General Education Total</i>	5.59%

Evening Credits (4:00 p.m. or later)

Total	1,445
<i>% of Evening Total</i>	4.53%

Distance Education Credits

Total	7
<i>% of Distance Education Total</i>	0.08%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	166
Lab	23
Upper Division	
Regular	29
Lab	17
Graduate Division	
Regular	14
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Abbr: CHEM #: 1905

Student Completions (Aug, Dec, May)

Bachelor	12
Specialist Diploma	0
Master	2
Doctoral	3
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1905 - Chemistry																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$668,038		\$44,250	\$32,701		\$0	\$0		\$0	\$0	\$0	\$43,001		\$743,740
Expenditures																	
Personnel																	
Full-Time Faculty	13.000	\$656,727	\$600,807	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.000	\$600,807
Part-Time Faculty	0.000	\$0	\$22,318	0.000	\$30,261	0.000	\$0	\$14,544	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$67,123
Lecturers	0.000	\$0	\$9,014	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,014
GTA	0.000	\$0	\$216,554	0.000	\$128,396	0.000	\$0	\$20,191	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$365,141
GRA/GSA	0.000	\$0	\$0	0.000	\$56,214	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$56,214
Other Faculty	0.000	\$0	\$16,103	0.000	\$0	0.000	\$0	\$83	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,186
Exec/Prof Staff	1.000	\$35,346	\$113,869	0.190	\$5,331	0.000	\$0	\$8,831	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.190	\$128,031
Support Staff	2.750	\$78,523	\$0	0.500	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.250	\$0
Other Support Staff	0.000	\$0	\$21,190	0.000	\$28,890	0.000	\$0	\$2,415	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,495
Fringe Benefits	0.000	\$0	\$0	0.000	\$27,540	0.000	\$0	\$3,949	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,489
Personnel Totals	16.750	\$770,596	\$999,855	0.690	\$276,632	0.000	\$0	\$50,013	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.440	\$1,326,500
Operating & Equipment																	
Operating	0.000	\$91,524	\$91,535	0.000	\$196,911	0.000	\$15,925	\$10,753	\$0	\$0	0.000	\$0	\$0	\$0	\$43,001	0.000	\$342,200
Equipment	0.000	\$20,000	\$20,000	0.000	\$80,142	0.000	\$0	\$6,253	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$106,395
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$114,464	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$114,464
Transfer Outs	0.000	\$0	\$0	0.000	\$633	0.000	\$0	\$2,124	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,757
Expenditure Totals	16.750	\$882,120	\$1,111,390	0.690	\$668,782	0.000	\$15,925	\$69,143	\$0	\$0	0.000	\$0	\$0	\$0	\$43,001	17.440	\$1,892,316

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: CHEMISTRY

Dept #: 1905

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	19	\$4,899,798
Departmental Awards	8	\$1,016,283

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Abbr: CHEM #: 1905

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	17
New UG Admits	14
New UG Enrolled	12
<i>Yield rate (enrolled/applied)</i>	70.59%
<i>Yield rate (enrolled/admitted)</i>	85.71%
Enrolled Undergraduate Majors	67
Enrolled Graduate/Professional Majors	24

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	7,807
Upper Division	2,315
Graduate	581
Law	
Medicine-Professional	
Total Credits	10,703
<i>% of overall total</i>	3.09%
<u>General Education Credits</u>	
Total	7,491
<i>% of General Education Total</i>	5.14%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	381
<i>% of Evening Total</i>	1.28%
<u>Distance Education Credits</u>	
Total	52
<i>% of Distance Education Total</i>	0.70%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	125
Lab	22
Upper Division	
Regular	29
Lab	18
Graduate Division	
Regular	7
Lab	

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Abbr: CHEM #: 1905

Student Completions (Aug, Dec, May)

Completed Undergraduates	15
Completed Graduates/Professional	7

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1905 - Chemistry																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$497,265			\$56,100	\$47,691	\$0	\$0		\$0	\$0		\$0	\$131,045	\$676,001
Expenditures																	
Personnel																	
Full-Time Faculty	13.200	\$641,418	\$564,766	0.000	\$0		0.000	\$0	\$0	\$0	\$0		0.000	\$0	\$0	\$0	\$0
Part-Time Faculty	0.000	\$0	\$25,058	0.000	\$29,974		0.000	\$0	\$0	\$0	\$0		0.000	\$0	\$0	\$0	\$0
Lecturers	0.000	\$0	\$44,310	0.000	\$0		0.000	\$0	\$0	\$0	\$0		0.000	\$0	\$0	\$0	\$0
GTA	0.000	\$0	\$170,494	0.000	\$79,669		0.000	\$0	\$31,810	\$0	\$0		0.000	\$0	\$0	\$0	\$0
GRA/GSA	0.000	\$0	\$0	0.000	\$45,185		0.000	\$0	\$0	\$0	\$0		0.000	\$0	\$0	\$0	\$0
Other Faculty	0.000	\$0	\$8,140	0.000	\$0		0.000	\$0	\$917	\$0	\$0		0.000	\$0	\$0	\$0	\$0
Exec/Prof Staff	1.000	\$34,450	\$108,781	0.190	\$12,550		0.000	\$0	\$2,000	\$0	\$0		0.000	\$0	\$0	\$0	\$0
Support Staff	2.750	\$74,331	\$0	0.500	\$0		0.000	\$0	\$0	\$0	\$0		0.000	\$0	\$0	\$0	\$0
Other Support Staff	0.000	\$0	\$7,277	0.000	\$25,766		0.000	\$0	\$2,097	\$0	\$0		0.000	\$0	\$0	\$0	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$25,968		0.000	\$0	\$1,391	\$0	\$0		0.000	\$0	\$0	\$0	\$264
Personnel Totals	16.950	\$750,199	\$928,826	0.690	\$219,112		0.000	\$0	\$38,215	\$0	\$0		0.000	\$0	\$0	\$0	\$264
Operating & Equipment																	
Operating	0.000	\$90,624	\$90,854	0.000	\$195,448		0.000	\$23,600	\$15,289	\$0	\$0		0.000	\$0	\$0	\$0	\$130,781
Equipment	0.000	\$8,195	\$8,033	0.000	\$0		0.000	\$9,500	\$0	\$0	\$0		0.000	\$0	\$0	\$0	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$73,602		0.000	\$0	\$0	\$0	\$0		0.000	\$0	\$0	\$0	\$0
Expenditure Totals	16.950	\$849,018	\$1,027,713	0.690	\$488,162		0.000	\$33,100	\$53,504	\$0	\$0		0.000	\$0	\$0	\$0	\$131,045

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Dept #: 1905

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	13	\$2,909,679
Departmental Awards	4	\$337,571

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Abbr: CHEM #: 1905

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	15
New UG Admits	9
New UG Enrolled	8
Yield rate (enrolled/applied)	53.33%
Yield rate (enrolled/admitted)	88.89%
Enrolled Undergraduate Majors	76
Enrolled Graduate/Professional Majors	23

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	6,946
Upper Division	1,820
Graduate	605
Law	
Medicine-Professional	
Total Credits	9,371
% of overall total	2.87%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	6,642
% of General Education Total	4.83%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	212
% of Evening Total	0.85%
<u>Distance Education Credits</u>	
Total	33
% of Distance Education Total	0.42%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	128
Lab	21
Upper Division	
Regular	20
Lab	12
Graduate Division	
Regular	6
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: CHEMISTRY

Abbr CHEM #: 1905

Student Completions (Aug, Dec, May)

Completed Undergraduates	13
Completed Graduates/Professional	1

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total			
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses		
<i>College: 1 - College of Arts and Sciences</i>																			
<i>Department: 1905 - Chemistry</i>																			
Revenue/Additions & Transfer Ins		\$0	\$0		\$631,000		\$46,100	\$38,855		\$0	\$0		\$0	\$0		\$0	\$85,477		\$755,332
Expenditures																			
Personnel																			
Full-Time Faculty	12.200	\$556,193	\$608,927	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.200	\$608,927		
Part-Time Faculty	0.000	\$0	\$41,319	0.000	\$40,577	0.000	\$0	\$5,900	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$87,796		
GTA	0.000	\$0	\$120,393	0.000	\$128,160	0.000	\$0	\$22,714	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$271,267		
GRA/GSA	0.000	\$0	\$0	1.200	\$82,888	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$82,888		
Other Faculty	0.000	\$0	\$7,980	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,980		
Exec/Prof Staff	1.000	\$33,775	\$104,275	1.190	\$11,359	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.190	\$115,634		
Support Staff	2.750	\$60,173	\$0	0.500	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.250	\$0		
Other Support Staff	0.000	\$0	\$17,562	0.000	\$12,469	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,031		
Fringe Benefits	0.000	\$0	\$0	0.000	\$36,350	0.000	\$0	\$895	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,245		
Personnel Totals	15.950	\$650,141	\$900,456	2.890	\$311,803	0.000	\$0	\$29,509	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.840	\$1,241,768		
Operating & Equipment																			
Operating	0.000	\$104,672	\$104,672	0.000	\$257,408	0.000	\$33,000	\$25,744	\$0	\$0	0.000	\$0	\$0	\$0	\$85,477	0.000	\$473,301		
Equipment	0.000	\$20,252	\$20,252	0.000	\$23,068	0.000	\$0	\$600	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,920		
Deductions & Transfers																			
Indirect Cost	0.000	\$0	\$0	0.000	\$48,927	0.000	\$7,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$48,927		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,435	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,435		
Expenditure Totals	15.950	\$775,065	\$1,025,380	2.890	\$641,206	0.000	\$40,000	\$58,288	\$0	\$0	0.000	\$0	\$0	\$0	\$85,477	18.840	\$1,810,351		

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: CHEMISTRY

Dept #: 1905

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	17	\$4,735,238
Departmental Awards	4	\$652,221

data as of: Monday, September 16, 2002