

# 2009-2010 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 1 - College of Arts and Sciences</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$27,139,096		\$4,042,093		\$1,702,824	\$1,451,098		\$30,697	\$10,318		\$0	\$2,655		\$0	\$43,161	\$32,688,421
Expenditures																	
Personnel																	
Full-Time Faculty	218.052	\$14,251,032	\$16,258,377	5.284	\$611,056	1.081	\$51,145	\$280,776	\$0	\$0	0.000	\$0	\$0	\$0	\$0	224.417	\$17,150,209
GTA	0.000	\$0	\$2,146,547	0.000	\$499,206	0.000	\$0	\$86,861	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,732,614
Support Staff	43.313	\$1,689,417	\$1,805,674	0.713	\$449,386	0.254	\$6,140	\$84,070	\$0	\$0	0.000	\$0	\$0	\$0	\$0	44.280	\$2,339,130
Fringe Benefits	0.000	\$5,706,026	\$5,709,567	0.000	\$232,674	0.000	\$138,419	\$83,020	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,025,261
Overtime	0.000	\$0	\$10,189	0.000	\$494	0.000	\$0	\$519	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,202
<b>Personnel Totals</b>	<b>261.365</b>	<b>\$21,646,475</b>	<b>\$25,930,354</b>	<b>5.997</b>	<b>\$1,792,816</b>	<b>1.335</b>	<b>\$195,704</b>	<b>\$535,246</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>268.697</b>	<b>\$28,258,416</b>
Operating & Equipment																	
Operating	0.000	\$1,082,046	\$1,065,393	0.000	\$970,795	0.000	\$1,484,064	\$745,368	\$0	\$0	0.000	\$12,000	\$7,163	\$0	\$46,574	0.000	\$2,835,293
Equipment	0.000	\$143,350	\$143,350	0.000	\$367,998	0.000	\$101,500	\$71,802	\$10,318	\$9,442	0.000	\$0	\$0	\$0	\$0	0.000	\$592,592
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$555,815	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$555,815
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,009	\$44,411	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,411
<b>Expenditure Totals</b>	<b>261.365</b>	<b>\$22,871,871</b>	<b>\$27,139,097</b>	<b>5.997</b>	<b>\$3,687,424</b>	<b>1.335</b>	<b>\$1,782,277</b>	<b>\$1,396,827</b>	<b>\$10,318</b>	<b>\$9,442</b>	<b>0.000</b>	<b>\$12,000</b>	<b>\$7,163</b>	<b>\$0</b>	<b>\$46,574</b>	<b>268.697</b>	<b>\$32,286,527</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009-June 30, 2010).*

# 2009-2010 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

<b>Student Enrollment (FALL)</b>	
	<b>2009-2010</b>
New UG Applicants	1,145
New UG Admits	838
New UG Enrolled	572
<i>Yield rate (enrolled/applied)</i>	49.96%
<i>Yield rate (enrolled/admitted)</i>	68.26%
Enrolled Undergraduate Majors	3,167
New Grad Applicants	463
New Grad Admits	145
New Grad Enrolled	116
<i>Yield rate (enrolled/applied)</i>	25.05%
<i>Yield rate (enrolled/admitted)</i>	80.00%
Enrolled Graduate Majors	472
Enrolled Professional Majors	0

  

<b>Student Credit Hours (SCH)</b>	
	<b>2009-2010</b>
Lower Division	114,957
Upper Division	34,109
Graduate	7,346
Law	
Medicine-Professional	
Total Credits	156,412
<i>% of overall total</i>	46.01%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	8,753
<i>% of Evening Total</i>	36.51%

# 2009-2010 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

## *Student Completions (Aug, Dec, May)*

Bachelor	597
Undergraduate Certificates	12
Master (and Specialist)	87
Graduate Certificates	15
Doctoral	28
Professional (J. D. and M. D.)	

*data as of: Thursday, July 15, 2010*

# 2008-2009 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

<b>Student Enrollment (FALL)</b>	
	<b>2008-2009</b>
New UG Applicants	971
New UG Admits	741
New UG Enrolled	482
<i>Yield rate (enrolled/applied)</i>	49.64%
<i>Yield rate (enrolled/admitted)</i>	65.05%
Enrolled Undergraduate Majors	2,947
New Grad Applicants	438
New Grad Admits	133
New Grad Enrolled	107
<i>Yield rate (enrolled/applied)</i>	24.43%
<i>Yield rate (enrolled/admitted)</i>	80.45%
Enrolled Graduate Majors	460
Enrolled Professional Majors	0

  

<b>Student Credit Hours (SCH)</b>	
	<b>2008-2009</b>
Lower Division	109,640
Upper Division	32,901
Graduate	7,110
Law	
Medicine-Professional	
Total Credits	149,651
<i>% of overall total</i>	44.02%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	8,717
<i>% of Evening Total</i>	36.36%

# 2008-2009 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																		
<b>College: 1 - College of Arts and Sciences</b>																		
Revenue/Additions & Transfer Ins		\$0	\$24,959,760		\$2,717,015		\$1,610,093	\$1,071,885		\$11,088	\$23,680		\$9,700	\$2,559		\$0	\$35,856	\$28,810,755
Expenditures																		
Personnel																		
Full-Time Faculty	215.002	\$13,282,015	\$14,903,703	3.333	\$604,768	5.748	\$216,128	\$104,075	\$0	\$0	0.000	\$0	\$0	\$0	\$0	224.083	\$15,612,546	
GTA	0.000	\$0	\$2,043,450	0.000	\$380,224	0.000	\$0	\$25,522	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,449,196	
Support Staff	42.856	\$1,597,766	\$1,795,760	4.375	\$382,302	1.289	\$30,127	\$82,850	\$0	\$0	0.000	\$0	\$0	\$0	\$0	48.520	\$2,260,912	
Fringe Benefits	0.000	\$4,845,721	\$4,845,721	0.000	\$192,672	0.000	\$105,129	\$41,055	\$0	\$0	0.000	\$42	\$0	\$0	\$0	0.000	\$5,079,448	
Overtime	0.000	\$2,070	\$6,114	0.000	\$738	0.000	\$0	\$618	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,470	
<b>Personnel Totals</b>	<b>257.858</b>	<b>\$19,727,572</b>	<b>\$23,594,748</b>	<b>7.708</b>	<b>\$1,560,704</b>	<b>7.037</b>	<b>\$351,384</b>	<b>\$254,120</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>272.603</b>	<b>\$25,409,572</b>	
Operating & Equipment																		
Operating	0.000	\$1,285,802	\$1,273,622	0.000	\$798,719	0.000	\$1,332,881	\$501,343	\$0	\$0	0.000	\$8,829	\$1,475	\$0	\$21,851	0.000	\$2,597,010	
Equipment	0.000	\$93,642	\$91,392	0.000	\$88,804	0.000	\$78,430	\$68,899	\$11,088	\$152	0.000	\$0	\$0	\$0	\$0	0.000	\$249,247	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$392,595	0.000	\$0	\$0	\$0	\$0	0.000	\$198	\$6	\$0	\$0	0.000	\$392,601	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$13,674	\$15,214	\$5	\$5	0.000	\$0	\$0	\$0	\$8,815	0.000	\$24,034	
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$425	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$425	
<b>Expenditure Totals</b>	<b>257.858</b>	<b>\$21,107,016</b>	<b>\$24,959,762</b>	<b>7.708</b>	<b>\$2,840,822</b>	<b>7.037</b>	<b>\$1,776,369</b>	<b>\$840,001</b>	<b>\$11,093</b>	<b>\$157</b>	<b>0.000</b>	<b>\$9,069</b>	<b>\$1,481</b>	<b>\$0</b>	<b>\$30,666</b>	<b>272.603</b>	<b>\$28,672,889</b>	

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008-June 30, 2009).*

*Wednesday, August 26, 2009*

# 2008-2009 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

## *Student Completions (Aug, Dec, May)*

Bachelor	618
Undergraduate Certificates	
Master (and Specialist)	88
Graduate Certificates	10
Doctoral	17
Professional (J. D. and M. D.)	

*data as of:* Wednesday, July 15, 2009

## 2008-2009 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COLLEGE OF ARTS AND SCIENCES

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	113	\$23,955,186
Departmental Awards	78	\$5,931,520

# 2007-2008 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

<b>Student Enrollment (FALL)</b>	
	<b>2007-2008</b>
New UG Applicants	979
New UG Admits	683
New UG Enrolled	462
<i>Yield rate (enrolled/applied)</i>	<i>47.19%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>67.64%</i>
Enrolled Undergraduate Majors	2,915
New Grad Applicants	334
New Grad Admits	115
New Grad Enrolled	87
<i>Yield rate (enrolled/applied)</i>	<i>26.05%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>75.65%</i>
Enrolled Graduate Majors	439
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
	<b>2007-2008</b>
Lower Division	109,718
Upper Division	34,265
Graduate	6,764
Law	
Medicine-Professional	
Total Credits	150,747
<i>% of overall total</i>	<i>44.34%</i>
<u>General Education Credits</u>	
Total	99,078
<i>% of General Education Total</i>	<i>79.41%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	9,481
<i>% of Evening Total</i>	<i>39.55%</i>

# 2007-2008 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 1 - College of Arts and Sciences</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$23,791,740		\$3,128,304		\$1,547,103	\$1,014,699		\$13,984	\$0		\$5,500	\$9,162		\$0	\$52,197	\$27,996,102
Expenditures																	
Personnel																	
Full-Time Faculty	188.175	\$12,771,493	\$14,111,663	5.733	\$658,750	1.080	\$46,608	\$134,991	\$0	\$0	0.000	\$0	\$0	\$0	\$0	194.988	\$14,905,404
GTA	0.000	\$0	\$2,090,338	0.000	\$327,179	0.000	\$0	\$29,201	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,446,718
Support Staff	39.875	\$1,476,913	\$1,708,162	4.084	\$526,162	0.255	\$5,554	\$93,715	\$0	\$0	0.000	\$0	\$0	\$0	\$0	44.214	\$2,328,039
Fringe Benefits	0.000	\$4,668,470	\$4,639,356	0.000	\$236,923	0.000	\$101,379	\$51,654	\$0	\$0	0.000	\$42	\$0	\$0	\$0	0.000	\$4,927,933
Overtime	0.000	\$8	\$2,098	0.000	\$1,373	0.000	\$2,237	\$7,163	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,634
<b>Personnel Totals</b>	<b>228.050</b>	<b>\$18,916,884</b>	<b>\$22,551,617</b>	<b>9.817</b>	<b>\$1,750,387</b>	<b>1.335</b>	<b>\$155,778</b>	<b>\$316,724</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>239.202</b>	<b>\$24,618,728</b>
Operating & Equipment																	
Operating	0.000	\$1,205,390	\$1,195,251	0.000	\$873,230	0.000	\$1,539,699	\$603,056	\$0	\$0	0.000	\$7,769	\$5,262	\$0	\$57,745	0.000	\$2,734,544
Equipment	0.000	\$58,799	\$44,863	0.000	\$47,975	0.000	\$41,079	\$30,333	\$13,984	\$12,587	0.000	\$0	\$0	\$0	\$0	0.000	\$135,758
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$477,214	0.000	\$0	\$0	\$0	\$0	0.000	\$58	\$0	\$0	\$0	0.000	\$477,214
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$29,439	\$57,008	\$0	\$0	0.000	\$0	\$0	\$0	\$6,000	0.000	\$63,008
Cost of Goods Sold	0.000	\$0	\$10	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10
<b>Expenditure Totals</b>	<b>228.050</b>	<b>\$20,181,073</b>	<b>\$23,791,741</b>	<b>9.817</b>	<b>\$3,148,806</b>	<b>1.335</b>	<b>\$1,765,995</b>	<b>\$1,007,121</b>	<b>\$13,984</b>	<b>\$12,587</b>	<b>0.000</b>	<b>\$7,869</b>	<b>\$5,262</b>	<b>\$0</b>	<b>\$63,745</b>	<b>239.202</b>	<b>\$28,029,262</b>

\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).

# 2007-2008 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

## *Student Completions (Aug, Dec, May)*

Bachelor	635
Undergraduate Certificates	1
Master (and Specialist)	73
Graduate Certificates	13
Doctoral	20
Professional (J. D. and M. D.)	

*data as* Tuesday, July 29, 2008

## 2007-2008 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COLLEGE OF ARTS AND SCIENCES

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	107	\$15,794,767
Departmental Awards	68	\$3,276,629

# 2006-2007 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

<b>Student Enrollment (FALL)</b>	
<b>2006-2007</b>	
New UG Applicants	1,042
New UG Admits	777
New UG Enrolled	533
<i>Yield rate (enrolled/applied)</i>	<i>51.15%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>68.60%</i>
Enrolled Undergraduate Majors	2,959
New Grad Applicants	357
New Grad Admits	119
New Grad Enrolled	95
<i>Yield rate (enrolled/applied)</i>	<i>26.61%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>79.83%</i>
Enrolled Graduate Majors	390
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2006-2007</b>	
Lower Division	113,934
Upper Division	35,432
Graduate	6,806
Law	
Medicine-Professional	
Total Credits	156,172
<i>% of overall total</i>	<i>44.54%</i>
<u>General Education Credits</u>	
Total	105,061
<i>% of General Education Total</i>	<i>78.58%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	9,664
<i>% of Evening Total</i>	<i>37.09%</i>

# 2006-2007 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

## *Student Completions (Aug, Dec, May)*

Bachelor	677
Undergraduate Certificates	5
Master (and Specialist)	78
Graduate Certificates	1
Doctoral	17
Professional (J. D. and M. D.)	

*data as of: Tuesday, August 28, 2007*

# 2006-2007 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 1 - College of Arts and Sciences</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$22,308,379		\$3,926,617		\$1,199,953	\$1,105,833		\$0	\$0		\$500	\$9,366		\$0	\$50,089	\$27,400,284
Expenditures																	
Personnel																	
Full-Time Faculty	194.036	\$12,059,904	\$15,363,335	4.000	\$1,122,131	1.080	\$44,527	\$186,209	\$0	\$0	0.000	\$0	\$400	\$0	\$0	199.116	\$16,672,075
Support Staff	41.126	\$1,382,627	\$1,518,585	6.752	\$531,175	0.255	\$5,314	\$62,917	\$0	\$0	0.000	\$0	\$0	\$0	\$0	48.133	\$2,112,677
Fringe Benefits	0.000	\$4,188,987	\$4,188,987	0.000	\$298,488	0.000	\$90,560	\$44,515	\$0	\$0	0.000	\$42	\$1	\$0	\$0	0.000	\$4,531,991
Overtime	0.000	\$3,000	\$2,648	0.000	\$2,339	0.000	\$0	\$1,648	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,635
<b>Personnel Totals</b>	<b>235.162</b>	<b>\$17,634,518</b>	<b>\$21,073,555</b>	<b>10.752</b>	<b>\$1,954,133</b>	<b>1.335</b>	<b>\$140,401</b>	<b>\$295,289</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$42</b>	<b>\$401</b>	<b>\$0</b>	<b>\$0</b>	<b>247.249</b>	<b>\$23,323,378</b>
Operating & Equipment																	
Operating	0.000	\$1,355,957	\$1,177,521	0.000	\$1,114,826	0.000	\$1,269,741	\$552,293	\$0	\$0	0.000	\$9,769	\$2,954	\$0	\$44,450	0.000	\$2,892,044
Equipment	0.000	\$48,086	\$57,308	0.000	\$122,540	0.000	\$25,154	\$38,221	\$0	(\$1,983)	0.000	\$0	\$0	\$0	\$0	0.000	\$216,086
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$532,913	0.000	\$0	\$0	\$0	\$0	0.000	\$58	\$0	\$0	\$0	0.000	\$532,913
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$16,473	\$118,924	\$0	\$0	0.000	\$0	\$0	\$0	\$4,610	0.000	\$123,534
<b>Expenditure Totals</b>	<b>235.162</b>	<b>\$19,038,561</b>	<b>\$22,308,384</b>	<b>10.752</b>	<b>\$3,724,412</b>	<b>1.335</b>	<b>\$1,451,769</b>	<b>\$1,004,727</b>	<b>\$0</b>	<b>(\$1,983)</b>	<b>0.000</b>	<b>\$9,869</b>	<b>\$3,355</b>	<b>\$0</b>	<b>\$49,060</b>	<b>247.249</b>	<b>\$27,087,955</b>

\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).

## 2006-2007 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COLLEGE OF ARTS AND SCIENCES

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	111	\$31,668,940
Departmental Awards	65	\$2,630,122

# 2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

<i>Student Enrollment (FALL)</i>	
	<b>2005-2006</b>
New UG Applicants	949
New UG Admits	713
New UG Enrolled	470
<i>Yield rate (enrolled/applied)</i>	49.53%
<i>Yield rate (enrolled/admitted)</i>	65.92%
Enrolled Undergraduate Majors	2,930
New Grad Applicants	333
New Grad Admits	118
New Grad Enrolled	96
<i>Yield rate (enrolled/applied)</i>	28.83%
<i>Yield rate (enrolled/admitted)</i>	81.36%
Enrolled Graduate Majors	376
Enrolled Professional Majors	0

  

<i>Student Credit Hours (SCH)</i>	
	<b>2005-2006</b>
Lower Division	120,145
Upper Division	36,298
Graduate	6,822
Law	
Medicine-Professional	
Total Credits	163,265
<i>% of overall total</i>	45.26%

data as of: Thursday, August 17, 2006

# 2005-2006 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 1 - College of Arts and Sciences</b>																	
Revenue/Additions & Transfer Ins	<b>\$21,560,005</b>			<b>\$3,785,530</b>		<b>\$851,054    \$1,095,065</b>			<b>\$0        \$0</b>		<b>\$0        \$6,140</b>			<b>\$0        \$41,859</b>		<b>\$26,488,599</b>	
Expenditures																	
Personnel																	
Full-Time Faculty	193.519	\$10,638,450	\$14,924,320	7.333	\$1,290,153	1.080	\$43,052	\$273,291	\$0	\$0	0.000	\$0	\$0	\$0	\$0	201.932	\$16,487,764
Support Staff	37.535	\$1,073,191	\$1,324,741	2.500	\$236,498	1.489	\$35,075	\$20,230	\$0	\$0	0.000	\$0	\$0	\$0	\$0	41.524	\$1,522,146
Other Support Staff	0.000	\$0	\$78,102	0.000	\$338,924	0.000	\$0	\$63,456	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$450,454
Fringe Benefits	0.000	\$4,112,149	\$4,112,149	0.000	\$321,516	0.000	\$94,767	\$63,919	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,497,584
Overtime	0.000	\$0	\$1,762	0.000	\$618	0.000	\$0	\$2,955	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,335
<b>Personnel Totals</b>	<b>231.054</b>	<b>\$15,823,790</b>	<b>\$20,441,074</b>	<b>9.833</b>	<b>\$2,187,709</b>	<b>2.569</b>	<b>\$172,894</b>	<b>\$423,851</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>243.456</b>	<b>\$22,963,283</b>
Operating & Equipment																	
Operating	0.000	\$1,054,725	\$1,067,066	0.000	\$1,096,926	0.000	\$1,007,439	\$575,045	\$0	\$0	0.000	\$6,432	\$9,583	\$0	\$26,850	0.000	\$2,696,888
Equipment	0.000	\$64,205	\$51,864	0.000	\$396,271	0.000	\$33,454	\$96,027	\$10,627	\$1,983	0.000	\$0	\$0	\$0	\$0	0.000	\$546,145
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$578,022	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$578,022
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$15,390	\$54,838	\$0	\$0	0.000	\$0	\$0	\$0	\$2,358	0.000	\$57,196
<b>Expenditure Totals</b>	<b>231.054</b>	<b>\$16,942,720</b>	<b>\$21,560,004</b>	<b>9.833</b>	<b>\$4,258,928</b>	<b>2.569</b>	<b>\$1,229,177</b>	<b>\$1,149,761</b>	<b>\$10,627</b>	<b>\$1,983</b>	<b>0.000</b>	<b>\$6,432</b>	<b>\$9,583</b>	<b>\$0</b>	<b>\$29,208</b>	<b>243.456</b>	<b>\$26,841,534</b>

# 2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	904
New UG Admits	679
New UG Enrolled	536
<i>Yield rate (enrolled/applied)</i>	59.29%
<i>Yield rate (enrolled/admitted)</i>	78.94%
Enrolled Undergraduate Majors	3,467
New Grad Applicants	90
New Grad Admits	90
New Grad Enrolled	89
<i>Yield rate (enrolled/applied)</i>	98.89%
<i>Yield rate (enrolled/admitted)</i>	98.89%
Enrolled Graduate Majors	379
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	128,171
Upper Division	36,949
Graduate	6,266
Law	
Medicine-Professional	
Total Credits	171,386
<i>% of overall total</i>	47.51%
<u>General Education Credits</u>	
Total	118,014
<i>% of General Education Total</i>	77.97%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	12,064
<i>% of Evening Total</i>	37.83%
<u>Distance Education Credits</u>	
Total	597
<i>% of Distance Education Total</i>	6.40%

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Thursday, September 08, 2005

# 2004-2005 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

## *Student Completions (Aug, Dec, May)*

Bachelor	592
Specialist Diploma	0
Master	80
Doctoral	8
Professional (J. D. and M. D.)	0

*data as of: Thursday, September 08, 2005*

# 2004-2005 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total								
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses							
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																								
<b>College: 1 - College of Arts and Sciences</b>																								
Revenue/Additions & Transfer Ins	\$16,367,252			\$3,468,364		\$568,625			\$805,069		\$0		(\$5,375)		\$61,500		\$0		\$0		\$36,570		\$17,489,217	
Expenditures																								
Personnel																								
Full-Time Faculty	208.259	\$11,154,311	\$14,070,415	6.600	\$1,143,611	0.511	\$19,123	\$136,867	\$0	\$0	0.000	\$0	\$0	\$0	\$0	215.370	\$13,814,479							
Lecturers	6.880	\$320,010	\$0	0.000	\$0	0.470	\$21,815	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.350	\$0							
GRA/GSA	0.000	\$0	\$0	1.200	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$0							
Support Staff	40.608	\$1,247,855	\$1,091,392	5.600	\$190,653	0.592	\$12,700	\$21,482	\$0	\$0	0.000	\$0	\$237	\$0	\$0	46.800	\$1,068,687							
Other Support Staff	0.000	\$0	\$143,204	0.000	\$383,326	0.000	\$0	\$40,192	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$566,722							
Fringe Benefits	0.000	\$0	\$21,314	0.000	\$285,749	0.000	\$37,092	\$36,941	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$343,545							
Overtime	0.000	\$0	\$0	0.000	\$174	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$174							
<b>Personnel Totals</b>	<b>255.747</b>	<b>\$12,722,176</b>	<b>\$15,326,325</b>	<b>13.400</b>	<b>\$2,003,513</b>	<b>1.573</b>	<b>\$90,730</b>	<b>\$235,482</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$237</b>	<b>\$0</b>	<b>\$0</b>	<b>270.720</b>	<b>\$15,793,607</b>							
Operating & Equipment																								
Operating	0.000	\$1,054,250	\$1,059,244	0.000	\$947,869	0.000	\$1,249,323	\$428,510	\$0	\$384,354	0.000	\$2,500	(\$3,433)	\$0	\$31,300	0.000	\$2,753,957							
Equipment	0.000	\$17,000	\$16,963	0.000	\$95,616	0.000	\$9,654	\$2,134		(\$361,960)	0.000	\$0	\$0	\$0	\$0	0.000	(\$247,247)							
Deductions & Transfers																								
Indirect Cost	0.000	\$0	\$0	0.000	\$492,327	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$492,327							
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	(\$46)	\$21,993	\$0	\$0	0.000	\$0	\$0	\$0	\$8,195	0.000	\$30,188							
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$50	0.000	\$50							
<b>Expenditure Totals</b>	<b>255.747</b>	<b>\$13,793,426</b>	<b>\$16,402,532</b>	<b>13.400</b>	<b>\$3,539,325</b>	<b>1.573</b>	<b>\$1,349,661</b>	<b>\$688,119</b>	<b>\$0</b>	<b>\$22,394</b>	<b>0.000</b>	<b>\$2,500</b>	<b>(\$3,196)</b>	<b>\$0</b>	<b>\$39,545</b>	<b>270.720</b>	<b>\$18,822,882</b>							

## 2004-2005 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COLLEGE OF ARTS AND SCIENCES

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	107	\$13,001,695
Departmental Awards	81	\$2,746,679

# 2003-2004 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 1 - College of Arts and Sciences</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$3,403,518		\$551,367	\$656,422		\$0	\$0		\$0	\$0	\$0	\$81,471		\$4,141,411
Expenditures																	
Personnel																	
Full-Time Faculty	205.989	\$10,509,396	\$10,116,879	10.160	\$381,043	1.111	\$32,697	\$38,449	\$0	\$0	0.000	\$0	\$0	\$0	\$0	217.260	\$10,536,371
Part-Time Faculty	0.000	\$0	\$481,385	0.000	\$226,082	0.000	\$0	\$21,633	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$729,100
Lecturers	6.643	\$307,256	\$1,141,803	0.000	\$12,000	0.447	\$20,776	\$22,126	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.090	\$1,175,929
GTA	0.000	\$0	\$1,728,978	0.000	\$380,142	0.000	\$0	\$32,539	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,141,659
GRA/GSA	0.000	\$0	\$0	0.000	\$70,089	1.200	\$22,500	\$20,625	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$90,714
Other Faculty	0.000	\$0	\$128,529	0.000	\$24,156	0.000	\$0	\$7,769	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$160,454
Exec/Prof Staff	8.560	\$391,275	\$1,187,881	1.190	\$129,501	0.000	\$0	\$19,661	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.750	\$1,337,043
Support Staff	32.282	\$812,678	\$0	2.849	\$0	0.999	\$20,066	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	36.130	\$0
Other Support Staff	0.000	\$0	\$71,459	0.000	\$242,896	0.000	\$0	\$47,532	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$361,887
Fringe Benefits	0.000	\$52	\$52	0.000	\$246,122	0.000	\$21,453	\$35,843	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$282,017
<b>Personnel Totals</b>	<b>253.474</b>	<b>\$12,020,657</b>	<b>\$14,856,966</b>	<b>14.199</b>	<b>\$1,712,031</b>	<b>3.757</b>	<b>\$117,492</b>	<b>\$246,177</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>271.430</b>	<b>\$16,815,174</b>
Operating & Equipment																	
Operating	0.000	\$891,102	\$888,549	0.000	\$1,018,645	0.000	\$295,756	\$476,679	\$0	\$0	0.000	(\$500)	(\$1,438)	\$0	\$81,251	0.000	\$2,463,686
Equipment	0.000	\$20,000	\$20,000	0.000	\$146,851	0.000	\$6,500	\$15,614	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$182,465
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$505,842	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$505,842
Transfer Outs	0.000	\$0	\$0	0.000	\$679	0.000	\$9,000	\$36,685	\$0	\$0	0.000	\$0	\$0	\$0	\$3,575	0.000	\$40,939
<b>Expenditure Totals</b>	<b>253.474</b>	<b>\$12,931,759</b>	<b>\$15,765,515</b>	<b>14.199</b>	<b>\$3,384,048</b>	<b>3.757</b>	<b>\$428,748</b>	<b>\$775,155</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>(\$500)</b>	<b>(\$1,438)</b>	<b>\$0</b>	<b>\$84,826</b>	<b>271.430</b>	<b>\$20,008,106</b>

## 2003-2004 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COLLEGE OF ARTS AND SCIENCES

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	124	\$16,293,776
Departmental Awards	80	\$4,393,010

# 2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

## Student Enrollment (FALL)

	<u>2003-2004</u>
New UG Applicants	891
New UG Admits	716
New UG Enrolled	560
<i>Yield rate</i>	62.85%
<i>Yield rate</i>	78.21%
Enrolled Undergraduate Majors	3,379
New Grad Applicants	245
New Grad Admits	102
New Grad Enrolled	81
<i>Yield rate</i>	33.06%
<i>Yield rate</i>	79.41%
Enrolled Graduate Majors	384
Enrolled Professional Majors	

## Student Credit Hours (SCH)

	<u>2003-2004</u>
Lower Division	127,334
Upper Division	35,377
Graduate	6,015
Law	
Medicine-Professional	
Total Credits	168,726
<i>% of overall total</i>	46.77%
<u>General Education Credits</u>	
Total	118,064
<i>% of General Education</i>	78.01%
<u>Evening Credits (4:00 p.m. or</u>	
Total	13,573
<i>% of Evening Total</i>	42.56%
<u>Distance Education Credits</u>	
Total	1,193
<i>% of Distance Education</i>	12.80%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2003-200</u>
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Thursday, February 12, 2004

# 2003-2004 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

## *Student Completions (Aug, Dec, May)*

Bachelor	515
Specialist Diploma	0
Master	65
Doctoral	8
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

### Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	668
New UG Admits	521
New UG Enrolled	402
<i>Yield rate (enrolled/applied)</i>	60.18%
<i>Yield rate (enrolled/admitted)</i>	77.16%
Enrolled Undergraduate Majors	3,063
Enrolled Graduate/Professional Majors	358

### Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	120,020
Upper Division	33,091
Graduate	5,808
Law	
Medicine-Professional	
Total Credits	158,919
<i>% of overall total</i>	45.89%
<u>General Education Credits</u>	
Total	112,991
<i>% of General Education Total</i>	77.53%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	11,868
<i>% of Evening Total</i>	39.76%
<u>Distance Education Credits</u>	
Total	359
<i>% of Distance Education Total</i>	4.83%

### Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 19, 2003

## 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	526
Completed Graduates/Professional	93

*data as of: Thursday, July 31, 2003*

## 2002-2003 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 1 - College of Arts and Sciences</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,881,169		\$561,178	\$677,695		\$0	\$0		\$0	\$213		\$0	\$160,500	\$3,719,577
Expenditures																	
Personnel																	
Full-Time Faculty	202.589	\$9,958,110	\$9,394,406	4.200	\$319,570	1.711	\$94,012	\$73,792	\$0	\$0	0.000	\$0	\$0	\$0	\$0	208.500	\$9,787,768
Part-Time Faculty	0.000	\$0	\$488,612	0.000	\$261,005	0.000	\$0	\$14,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$763,617
Lecturers	5.576	\$258,697	\$1,026,096	0.000	\$4,860	0.424	\$19,787	\$20,037	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$1,050,993
GTA	0.000	\$0	\$1,402,632	0.000	\$340,363	0.000	\$0	\$37,542	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,780,537
GRA/GSA	0.000	\$0	\$0	0.000	\$52,685	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,685
Other Faculty	0.000	\$0	\$132,811	0.000	\$25,326	0.000	\$0	\$1,549	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$159,686
Exec/Prof Staff	8.290	\$367,010	\$1,143,690	2.190	\$106,195	0.000	\$0	\$17,983	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.480	\$1,267,868
Support Staff	32.282	\$775,168	\$0	3.369	\$0	0.774	\$14,831	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	36.425	\$0
Other Support Staff	0.000	\$0	\$65,841	0.000	\$165,898	0.000	\$0	\$37,575	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$269,314
Fringe Benefits	0.000	\$50	\$50	0.000	\$201,959	0.000	\$11,672	\$36,531	\$0	\$0	0.000	\$0	\$0	\$0	\$264	0.000	\$238,804
<b>Personnel Totals</b>	<b>248.737</b>	<b>\$11,359,035</b>	<b>\$13,654,138</b>	<b>9.759</b>	<b>\$1,477,861</b>	<b>2.909</b>	<b>\$140,302</b>	<b>\$239,009</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264</b>	<b>261.405</b>	<b>\$15,371,272</b>
Operating & Equipment																	
Operating	0.000	\$878,199	\$876,472	0.000	\$871,865	0.000	\$288,279	\$363,854	\$0	\$0	0.000	\$0	\$213	\$0	\$172,731	0.000	\$2,285,135
Equipment	0.000	\$35,185	\$35,023	0.000	\$138,055	0.000	\$19,723	\$3,390	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$176,468
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$407,506	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$407,506
Transfer Outs	0.000	\$0	\$0	0.000	\$820	0.000	\$2,000	\$18,637	\$0	\$0	0.000	\$0	\$0	\$0	\$378	0.000	\$19,835
<b>Expenditure Totals</b>	<b>248.737</b>	<b>\$12,272,419</b>	<b>\$14,565,633</b>	<b>9.759</b>	<b>\$2,896,107</b>	<b>2.909</b>	<b>\$450,304</b>	<b>\$624,890</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$213</b>	<b>\$0</b>	<b>\$173,373</b>	<b>261.405</b>	<b>\$18,260,216</b>

## 2002-2003 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COLLEGE OF ARTS AND SCIENCES

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	130	\$22,595,156
Departmental Awards	99	\$2,115,921

# 2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	671
New UG Admits	487
New UG Enrolled	399
<i>Yield rate (enrolled/applied)</i>	59.46%
<i>Yield rate (enrolled/admitted)</i>	81.93%
Enrolled Undergraduate Majors	2,884
Enrolled Graduate/Professional Majors	314

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	111,696
Upper Division	31,754
Graduate	5,698
Law	
Medicine-Professional	
Total Credits	149,148
% of overall total	45.74%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	105,333
% of General Education Total	76.65%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	9,667
% of Evening Total	38.65%
<u>Distance Education Credits</u>	
Total	697
% of Distance Education Total	8.92%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	33
Lab	23
Upper Division	
Regular	21
Lab	13
Graduate Division	
Regular	6
Lab	14

## 2001-2002 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	514
Completed Graduates/Professional	90

*data as of: Tuesday, September 03, 2002*

## 2001-2002 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>Vice President: 1 - VP for Academic Affairs and Provost</i>																	
<i>College: 1 - College of Arts and Sciences</i>																	
Revenue/Additions & Transfer Ins																	
		\$0	\$0	\$3,039,777		\$594,628	\$830,816		\$0	\$0		\$0	\$0	\$0	\$119,375		\$3,989,968
Expenditures																	
Personnel																	
Full-Time Faculty	199.558	\$9,232,098	\$9,071,370	9.000	\$253,544	0.511	\$16,101	\$92,731	\$0	\$0	0.000	\$0	\$0	\$0	\$0	209.069	\$9,417,645
Part-Time Faculty	0.000	\$0	\$507,774	0.000	\$232,644	0.000	\$0	\$9,346	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$749,764
Lecturers	5.020	\$234,317	\$939,559	0.000	\$0	0.730	\$33,990	\$41,334	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$980,893
GTA	0.000	\$0	\$1,293,245	0.000	\$301,996	0.000	\$0	\$23,589	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,618,830
GRA/GSA	0.000	\$0	\$0	1.200	\$94,288	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$94,288
Other Faculty	0.000	\$0	\$93,181	0.000	\$26,733	0.000	\$0	\$1,330	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$121,244
Exec/Prof Staff	8.290	\$370,597	\$1,067,990	2.190	\$134,616	0.000	\$0	\$13,412	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.480	\$1,216,018
Support Staff	32.282	\$728,305	\$0	1.500	\$0	0.258	\$4,662	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	34.040	\$0
Other Support Staff	0.000	\$0	\$97,225	0.000	\$185,395	0.000	\$0	\$30,926	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$313,546
Fringe Benefits	0.000	\$44	\$44	0.000	\$200,637	0.000	\$14,744	\$43,257	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$243,938
<b>Personnel Totals</b>	<b>245.150</b>	<b>\$10,565,361</b>	<b>\$13,070,388</b>	<b>13.890</b>	<b>\$1,429,853</b>	<b>1.499</b>	<b>\$69,497</b>	<b>\$255,925</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>260.539</b>	<b>\$14,756,166</b>
Operating & Equipment																	
Operating	0.000	\$740,547	\$734,953	0.000	\$884,071	0.000	\$350,425	\$402,367	\$0	\$0	0.000	\$0	\$0	\$0	\$107,467	0.000	\$2,128,858
Equipment	0.000	\$64,485	\$65,961	0.000	\$378,924	0.000	\$25,200	\$4,322	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$449,207
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$331,956	0.000	\$10,200	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$331,956
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$33,394	\$0	\$0	0.000	\$0	\$0	\$0	\$603	0.000	\$33,997
<b>Expenditure Totals</b>	<b>245.150</b>	<b>\$11,370,393</b>	<b>\$13,871,302</b>	<b>13.890</b>	<b>\$3,024,804</b>	<b>1.499</b>	<b>\$455,322</b>	<b>\$696,008</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,070</b>	<b>260.539</b>	<b>\$17,700,184</b>

## 2001-2002 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COLLEGE OF ARTS AND SCIENCES

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	<u>Amount</u>
Departmental Proposals	128	\$16,282,757
Departmental Awards	100	\$2,959,074

*data as of: Monday, September 16, 2002*