

# 2009-2010 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

<b>Student Enrollment (FALL)</b>	
	<b>2009-2010</b>
New UG Applicants	521
New UG Admits	380
New UG Enrolled	271
<i>Yield rate (enrolled/applied)</i>	<i>52.02%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>71.32%</i>
Enrolled Undergraduate Majors	1,817
New Grad Applicants	157
New Grad Admits	89
New Grad Enrolled	65
<i>Yield rate (enrolled/applied)</i>	<i>41.40%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>73.03%</i>
Enrolled Graduate Majors	184
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
	<b>2009-2010</b>
Lower Division	19,613
Upper Division	28,527
Graduate	2,271
Law	
Medicine-Professional	
Total Credits	50,411
<i>% of overall total</i>	<i>14.83%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	5,265
<i>% of Evening Total</i>	<i>21.96%</i>

# 2009-2010 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

## *Student Completions (Aug, Dec, May)*

Bachelor	348
Undergraduate Certificates	16
Master (and Specialist)	64
Graduate Certificates	3
Doctoral	
Professional (J. D. and M. D.)	

*data as of: Thursday, July 15, 2010*

# 2008-2009 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 6 - College of Business &amp; Public Admin</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$9,372,234		\$1,165,593		\$2,336,207	\$1,714,155		\$0	\$0		\$0	\$0		\$0	\$0	\$12,251,982
Expenditures																	
Personnel																	
Full-Time Faculty	67.534	\$5,571,078	\$6,210,702	0.000	\$59,379	1.469	\$135,668	\$257,209	\$0	\$0	0.000	\$0	\$0	\$0	\$0	69.003	\$6,527,290
GTA	0.000	\$0	\$227,864	0.000	\$5,902	0.000	\$0	\$6,942	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$240,708
Support Staff	17.473	\$728,587	\$842,179	1.200	\$235,497	7.930	\$364,458	\$333,882	\$0	\$0	0.000	\$0	\$0	\$0	\$0	26.603	\$1,411,558
Fringe Benefits	0.000	\$1,852,631	\$1,841,463	0.000	\$64,388	0.000	\$195,367	\$140,695	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,046,546
Overtime	0.000	\$0	\$91	0.000	\$0	0.000	\$700	\$3,145	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,236
<b>Personnel Totals</b>	<b>85.007</b>	<b>\$8,152,296</b>	<b>\$9,122,299</b>	<b>1.200</b>	<b>\$365,166</b>	<b>9.399</b>	<b>\$696,193</b>	<b>\$741,873</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>95.606</b>	<b>\$10,229,338</b>
Operating & Equipment																	
Operating	0.000	\$250,168	\$249,938	0.000	\$881,413	0.000	\$1,176,091	\$591,201	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,722,552
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$159,000	\$11,880	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,880
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$25,370	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,370
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$27,500	\$124,895	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$124,895
<b>Expenditure Totals</b>	<b>85.007</b>	<b>\$8,402,464</b>	<b>\$9,372,237</b>	<b>1.200</b>	<b>\$1,271,949</b>	<b>9.399</b>	<b>\$2,058,784</b>	<b>\$1,469,849</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>95.606</b>	<b>\$12,114,035</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008-June 30, 2009).*

# 2008-2009 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

<b>Student Enrollment (FALL)</b>	
	<b>2008-2009</b>
New UG Applicants	551
New UG Admits	408
New UG Enrolled	266
<i>Yield rate (enrolled/applied)</i>	<i>48.28%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>65.20%</i>
Enrolled Undergraduate Majors	1,950
New Grad Applicants	83
New Grad Admits	56
New Grad Enrolled	38
<i>Yield rate (enrolled/applied)</i>	<i>45.78%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>67.86%</i>
Enrolled Graduate Majors	151
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
	<b>2008-2009</b>
Lower Division	20,872
Upper Division	29,359
Graduate	1,865
Law	
Medicine-Professional	
Total Credits	52,096
<i>% of overall total</i>	<i>15.32%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	6,330
<i>% of Evening Total</i>	<i>26.40%</i>

# 2008-2009 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

## *Student Completions (Aug, Dec, May)*

Bachelor	405
Undergraduate Certificates	13
Master (and Specialist)	54
Graduate Certificates	1
Doctoral	
Professional (J. D. and M. D.)	

*data as of:* Wednesday, July 15, 2009

# 2007-2008 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

<b>Student Enrollment (FALL)</b>	
	<b>2007-2008</b>
New UG Applicants	564
New UG Admits	397
New UG Enrolled	276
<i>Yield rate (enrolled/applied)</i>	48.94%
<i>Yield rate (enrolled/admitted)</i>	69.52%
Enrolled Undergraduate Majors	1,944
New Grad Applicants	86
New Grad Admits	48
New Grad Enrolled	37
<i>Yield rate (enrolled/applied)</i>	43.02%
<i>Yield rate (enrolled/admitted)</i>	77.08%
Enrolled Graduate Majors	142
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
	<b>2007-2008</b>
Lower Division	20,568
Upper Division	29,717
Graduate	1,788
Law	
Medicine-Professional	
Total Credits	52,073
<i>% of overall total</i>	15.32%
 <u>General Education Credits</u>	
Total	13,653
<i>% of General Education Total</i>	10.94%
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	5,157
<i>% of Evening Total</i>	21.51%

## 2008-2009 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COL OF BUSINESS & PUBLIC ADMIN

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	15	\$1,640,186
Departmental Awards	12	\$911,148

# 2007-2008 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 6 - College of Business &amp; Public Admin</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$8,739,023		\$1,479,519		\$2,329,929	\$1,846,582		\$0	\$0		\$0	\$0		\$0	\$0	\$12,065,124
Expenditures																	
Personnel																	
Full-Time Faculty	62.180	\$5,513,530	\$5,775,139	0.000	\$56,301	1.959	\$143,472	\$222,315	\$0	\$0	0.000	\$0	\$0	\$0	\$0	64.139	\$6,053,755
GTA	0.000	\$0	\$219,694	0.000	\$163	0.000	\$0	\$12,842	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$232,699
Support Staff	16.473	\$690,025	\$787,814	2.155	\$125,785	5.595	\$272,213	\$337,745	\$0	\$0	0.000	\$0	\$0	\$0	\$0	24.223	\$1,251,344
Fringe Benefits	0.000	\$1,716,044	\$1,697,650	0.000	\$32,512	0.000	\$177,878	\$152,879	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,883,041
Overtime	0.000	\$0	\$86	0.000	\$0	0.000	\$4,500	\$3,285	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,371
<b>Personnel Totals</b>	<b>78.653</b>	<b>\$7,919,599</b>	<b>\$8,480,383</b>	<b>2.155</b>	<b>\$214,761</b>	<b>7.554</b>	<b>\$598,063</b>	<b>\$729,066</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>88.362</b>	<b>\$9,424,210</b>
Operating & Equipment																	
Operating	0.000	\$270,574	\$257,934	0.000	\$649,472	0.000	\$1,396,408	\$763,822	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,671,228
Equipment	0.000	\$700	\$700	0.000	\$0	0.000	\$19,000	\$41,357	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,057
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$46,369	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,369
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$426,306	\$312,492	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$312,492
<b>Expenditure Totals</b>	<b>78.653</b>	<b>\$8,190,873</b>	<b>\$8,739,017</b>	<b>2.155</b>	<b>\$910,602</b>	<b>7.554</b>	<b>\$2,439,777</b>	<b>\$1,846,737</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>88.362</b>	<b>\$11,496,356</b>

\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).

# 2007-2008 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

## *Student Completions (Aug, Dec, May)*

Bachelor	386
Undergraduate Certificates	12
Master (and Specialist)	54
Graduate Certificates	4
Doctoral	
Professional (J. D. and M. D.)	

*data as* Tuesday, July 29, 2008

## 2007-2008 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COL OF BUSINESS & PUBLIC ADMIN

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	24	\$4,872,367
Departmental Awards	20	\$2,277,867

# 2006-2007 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

<b>Student Enrollment (FALL)</b>	
	<b>2006-2007</b>
New UG Applicants	569
New UG Admits	431
New UG Enrolled	277
<i>Yield rate (enrolled/applied)</i>	48.68%
<i>Yield rate (enrolled/admitted)</i>	64.27%
Enrolled Undergraduate Majors	1,980
New Grad Applicants	78
New Grad Admits	54
New Grad Enrolled	38
<i>Yield rate (enrolled/applied)</i>	48.72%
<i>Yield rate (enrolled/admitted)</i>	70.37%
Enrolled Graduate Majors	142
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
	<b>2006-2007</b>
Lower Division	21,621
Upper Division	30,092
Graduate	1,584
Law	
Medicine-Professional	
Total Credits	53,297
<i>% of overall total</i>	15.20%
<u>General Education Credits</u>	
Total	15,087
<i>% of General Education Total</i>	11.28%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	5,460
<i>% of Evening Total</i>	20.95%

# 2006-2007 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

## *Student Completions (Aug, Dec, May)*

Bachelor	370
Undergraduate Certificates	5
Master (and Specialist)	56
Graduate Certificates	
Doctoral	
Professional (J. D. and M. D.)	

*data as of: Tuesday, August 28, 2007*

# 2006-2007 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																		
<b>College: 6 - College of Business &amp; Public Admin</b>																		
Revenue/Additions & Transfer Ins		\$0	\$8,242,064		\$1,348,373		\$1,822,352	\$1,663,347		\$3,700	\$5,143		\$0	\$0		\$0	\$0	\$11,258,927
Expenditures																		
Personnel																		
Full-Time Faculty	58.833	\$5,199,954	\$5,757,224	0.000	\$104,882	1.222	\$98,059	\$269,217	\$0	\$0	0.000	\$0	\$0	\$0	\$0	40.055	\$6,131,323	
Support Staff	16.473	\$660,611	\$684,341	7.035	\$291,398	6.565	\$253,200	\$298,059	\$0	\$0	0.000	\$0	\$0	\$0	\$0	30.073	\$1,273,798	
Fringe Benefits	0.000	\$1,548,410	\$1,548,410	0.000	\$89,899	0.000	\$135,511	\$126,165	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,764,474	
Overtime	0.000	\$2,689	\$407	0.000	\$0	0.000	\$4,200	\$3,068	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,475	
<b>Personnel Totals</b>	<b>75.306</b>	<b>\$7,411,664</b>	<b>\$7,990,382</b>	<b>7.035</b>	<b>\$486,179</b>	<b>7.787</b>	<b>\$490,970</b>	<b>\$696,509</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>70.128</b>	<b>\$9,173,070</b>	
Operating & Equipment																		
Operating	0.000	\$268,017	\$251,681	0.000	\$806,242	0.000	\$1,263,842	\$536,701	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,594,624	
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$19,000	\$8,490	\$3,700	\$337	0.000	\$0	\$0	\$0	\$0	0.000	\$8,827	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$134,900	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$134,900	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$24,283	\$64,474	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,474	
<b>Expenditure Totals</b>	<b>75.306</b>	<b>\$7,679,681</b>	<b>\$8,242,063</b>	<b>7.035</b>	<b>\$1,427,321</b>	<b>7.787</b>	<b>\$1,798,095</b>	<b>\$1,306,174</b>	<b>\$3,700</b>	<b>\$337</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>70.128</b>	<b>\$10,975,895</b>	

\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).

## 2006-2007 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COL OF BUSINESS & PUBLIC ADMIN

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	21	\$2,630,873
Departmental Awards	18	\$1,223,814

# 2005-2006 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

<b><i>Student Enrollment (FALL)</i></b>	
	<b>2005-2006</b>
New UG Applicants	481
New UG Admits	371
New UG Enrolled	266
<i>Yield rate (enrolled/applied)</i>	55.30%
<i>Yield rate (enrolled/admitted)</i>	71.70%
Enrolled Undergraduate Majors	2,669
New Grad Applicants	79
New Grad Admits	44
New Grad Enrolled	34
<i>Yield rate (enrolled/applied)</i>	43.04%
<i>Yield rate (enrolled/admitted)</i>	77.27%
Enrolled Graduate Majors	165
Enrolled Professional Majors	0

  

<b><i>Student Credit Hours (SCH)</i></b>	
	<b>2005-2006</b>
Lower Division	22,966
Upper Division	30,067
Graduate	1,944
Law	
Medicine-Professional	
Total Credits	54,977
<i>% of overall total</i>	15.24%

*data as of:* Thursday, August 17, 2006

# 2005-2006 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 6 - College of Business &amp; Public Admin</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$7,930,978		\$2,040,327		\$1,408,362	\$1,438,577		\$3,700	\$0		\$0	\$7	\$0	\$153,041		\$9,192,125
Expenditures																	
Personnel																	
Full-Time Faculty	63.428	\$4,629,812	\$5,531,356	0.000	\$212,277	1.232	\$69,367	\$210,604	\$0	\$0	0.000	\$0	\$0	\$0	\$0	64.660	\$5,410,375
Support Staff	15.063	\$635,895	\$641,033	6.365	\$462,255	4.935	\$251,186	\$264,275	\$0	\$0	0.000	\$0	\$0	\$0	\$0	26.363	\$1,344,110
Other Support Staff	0.000	\$0	\$7,114	0.000	\$25,879	0.000	\$0	\$121,027	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$153,382
Fringe Benefits	0.000	\$1,510,475	\$1,510,753	0.000	\$163,741	0.000	\$93,649	\$121,190	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,795,684
Overtime	0.000	\$0	\$3,358	0.000	\$6	0.000	\$2,000	\$1,434	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,798
<b>Personnel Totals</b>	<b>78.491</b>	<b>\$6,776,182</b>	<b>\$7,693,614</b>	<b>6.365</b>	<b>\$864,158</b>	<b>6.167</b>	<b>\$416,202</b>	<b>\$718,530</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>91.023</b>	<b>\$8,708,349</b>
Operating & Equipment																	
Operating	0.000	\$230,187	\$230,188	0.000	\$876,129	0.000	\$982,950	\$793,328	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,822,046
Equipment	0.000	\$7,174	\$7,174	0.000	\$40,246	0.000	\$25,000	\$7,362	\$3,700	\$4,806	0.000	\$0	\$0	\$0	\$0	0.000	\$59,588
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$243,413	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$243,413
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$20,000	\$49,888	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,888
<b>Expenditure Totals</b>	<b>78.491</b>	<b>\$7,013,543</b>	<b>\$7,930,976</b>	<b>6.365</b>	<b>\$2,023,946</b>	<b>6.167</b>	<b>\$1,444,152</b>	<b>\$1,569,108</b>	<b>\$3,700</b>	<b>\$4,806</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>91.023</b>	<b>\$10,883,284</b>

# 2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	560
New UG Admits	429
New UG Enrolled	338
<i>Yield rate (enrolled/applied)</i>	60.36%
<i>Yield rate (enrolled/admitted)</i>	78.79%
Enrolled Undergraduate Majors	2,049
New Grad Applicants	35
New Grad Admits	34
New Grad Enrolled	32
<i>Yield rate (enrolled/applied)</i>	91.43%
<i>Yield rate (enrolled/admitted)</i>	94.12%
Enrolled Graduate Majors	158.670000016689
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	23,622
Upper Division	27,822
Graduate	2,205
Law	
Medicine-Professional	
Total Credits	53,649
<i>% of overall total</i>	14.87%
<u>General Education Credits</u>	
Total	16,596
<i>% of General Education Total</i>	10.97%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	5,922
<i>% of Evening Total</i>	18.57%
<u>Distance Education Credits</u>	
Total	1,558
<i>% of Distance Education Total</i>	16.71%

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Thursday, September 08, 2005

# 2004-2005 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

## *Student Completions (Aug, Dec, May)*

Bachelor	372
Specialist Diploma	0
Master	47
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of:* Thursday, September 08, 2005

# 2004-2005 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 6 - College of Business &amp; Public Admin</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$6,005,071		\$2,062,053		\$1,221,218	\$1,289,044		\$0	\$0		\$0	\$0	\$0	\$20		\$7,923,160
Expenditures																	
Personnel																	
Full-Time Faculty	67.970	\$4,700,802	\$5,083,845	0.000	\$97,736	0.000	\$0	\$101,766	\$0	\$0	0.000	\$0	\$0	\$0	\$0	67.970	\$5,283,347
Exec/Prof Staff	0.000	\$0	\$0	0.005	\$0	0.995	\$82,100	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Support Staff	14.420	\$570,934	\$616,538	5.324	\$389,236	7.226	\$238,304	\$268,096	\$0	\$0	0.000	\$0	\$0	\$0	\$0	26.970	\$1,251,319
Other Support Staff	0.000	\$0	\$28,080	0.000	\$71,989	0.000	\$0	\$111,992	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$212,061
Fringe Benefits	0.000	\$0	\$9,118	0.000	\$134,488	0.000	\$109,429	\$106,158	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$249,764
Overtime	0.000	\$0	\$860	0.000	\$0	0.000	\$1,800	\$1,259	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,119
<b>Personnel Totals</b>	<b>82.390</b>	<b>\$5,271,736</b>	<b>\$5,738,441</b>	<b>5.329</b>	<b>\$693,449</b>	<b>8.221</b>	<b>\$431,633</b>	<b>\$589,271</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>95.940</b>	<b>\$6,998,610</b>
Operating & Equipment																	
Operating	0.000	\$295,850	\$266,632	0.000	\$931,898	0.000	\$858,662	\$700,141	\$0	\$41,415	0.000	\$0	\$0	\$0	\$0	0.000	\$1,870,910
Equipment	0.000	\$0	\$0	0.000	\$21,191	0.000	\$50,000	\$10,169		(\$31,361)	0.000	\$0	\$0	\$0	\$0	0.000	(\$1)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$239,307	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$239,307
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$20,000	\$45,293	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,293
<b>Expenditure Totals</b>	<b>82.390</b>	<b>\$5,567,586</b>	<b>\$6,005,073</b>	<b>5.329</b>	<b>\$1,885,845</b>	<b>8.221</b>	<b>\$1,360,295</b>	<b>\$1,344,874</b>	<b>\$0</b>	<b>\$10,054</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>95.940</b>	<b>\$9,154,119</b>

## 2004-2005 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COL OF BUSINESS & PUBLIC ADMIN

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	24	\$2,458,906
Departmental Awards	17	\$1,089,007

# 2003-2004 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

## Student Enrollment (FALL)

	<u>2003-2004</u>
New UG Applicants	537
New UG Admits	438
New UG Enrolled	320
<i>Yield rate</i>	59.59%
<i>Yield rate</i>	73.06%
Enrolled Undergraduate Majors	1,953
New Grad Applicants	57
New Grad Admits	48
New Grad Enrolled	40
<i>Yield rate</i>	70.18%
<i>Yield rate</i>	83.33%
Enrolled Graduate Majors	174
Enrolled Professional Majors	

## Student Credit Hours (SCH)

	<u>2003-2004</u>
Lower Division	24,736
Upper Division	26,861
Graduate	2,201
Law	
Medicine-Professional	
Total Credits	53,798
<i>% of overall total</i>	14.91%
<u>General Education Credits</u>	
Total	16,719
<i>% of General Education</i>	11.05%
<u>Evening Credits (4:00 p.m. or</u>	
Total	5,410
<i>% of Evening Total</i>	16.97%
<u>Distance Education Credits</u>	
Total	1,795
<i>% of Distance Education</i>	19.26%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2003-200</u>
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Thursday, February 12, 2004

# 2003-2004 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

## *Student Completions (Aug, Dec, May)*

Bachelor	397
Specialist Diploma	0
Master	44
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 6 - College of Business &amp; Public Admin</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,552,566		\$1,100,853	\$1,123,446		\$0	\$0		\$0	\$0	\$0	\$383		\$2,676,395
Expenditures																	
Personnel																	
Full-Time Faculty	67.870	\$4,392,115	\$4,248,568	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	67.870	\$4,248,568
Part-Time Faculty	0.000	\$0	\$199,120	0.000	\$63,772	0.000	\$0	\$39,375	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$302,267
Lecturers	0.540	\$25,000	\$202,842	0.000	\$0	0.000	\$0	\$22,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.540	\$225,342
GTA	0.000	\$0	\$195,948	0.000	\$11,504	0.000	\$0	\$26,536	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$233,988
GRA/GSA	0.000	\$0	\$0	0.000	\$15,563	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,563
Other Faculty	0.000	\$0	\$124,712	0.000	\$32,649	0.000	\$0	\$5,226	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$162,587
Exec/Prof Staff	4.427	\$300,526	\$574,451	6.332	\$319,180	3.492	\$157,905	\$202,810	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.251	\$1,096,441
Support Staff	10.869	\$274,011	\$0	1.270	\$0	1.381	\$39,805	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.520	\$0
Other Support Staff	0.000	\$0	\$1,583	0.000	\$84,659	0.000	\$0	\$45,473	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$131,715
Fringe Benefits	0.000	\$0	\$0	0.000	\$113,651	0.000	\$75,556	\$71,060	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$184,711
<b>Personnel Totals</b>	<b>83.706</b>	<b>\$4,991,652</b>	<b>\$5,547,224</b>	<b>7.602</b>	<b>\$640,978</b>	<b>4.873</b>	<b>\$273,266</b>	<b>\$412,980</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>96.181</b>	<b>\$6,601,182</b>
Operating & Equipment																	
Operating	0.000	\$271,840	\$273,402	0.000	\$708,524	0.000	\$440,026	\$526,349	\$0	\$0	0.000	\$0	\$0	\$0	\$139	0.000	\$1,508,414
Equipment	0.000	\$9,881	\$9,881	0.000	\$0	0.000	\$222,225	\$11,285	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,166
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$159,472	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$159,472
Transfer Outs	0.000	\$0	\$0	0.000	\$46,867	0.000	\$31,971	\$54,337	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$101,204
<b>Expenditure Totals</b>	<b>83.706</b>	<b>\$5,273,373</b>	<b>\$5,830,507</b>	<b>7.602</b>	<b>\$1,555,841</b>	<b>4.873</b>	<b>\$967,488</b>	<b>\$1,004,951</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139</b>	<b>96.181</b>	<b>\$8,391,438</b>

## 2003-2004 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COL OF BUSINESS & PUBLIC ADMIN

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	30	\$4,141,011
Departmental Awards	19	\$2,740,929

## 2002-2003 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

### Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	570
New UG Admits	417
New UG Enrolled	329
<i>Yield rate (enrolled/applied)</i>	57.72%
<i>Yield rate (enrolled/admitted)</i>	78.90%
Enrolled Undergraduate Majors	1,926
Enrolled Graduate/Professional Majors	166

### Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	24,246
Upper Division	25,406
Graduate	2,166
Law	
Medicine-Professional	
Total Credits	51,818
<i>% of overall total</i>	14.96%
<u>General Education Credits</u>	
Total	16,302
<i>% of General Education Total</i>	11.19%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	5,157
<i>% of Evening Total</i>	17.28%
<u>Distance Education Credits</u>	
Total	1,337
<i>% of Distance Education Total</i>	17.98%

### Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 19, 2003

## 2002-2003 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

### **Student Completions (Aug, Dec, May)**

Completed Undergraduates	349
Completed Graduates/Professional	50

*data as of: Thursday, July 31, 2003*

## 2002-2003 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>Vice President: 1 - VP for Academic Affairs and Provost</b>																	
<b>College: 6 - College of Business &amp; Public Admin</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,626,733		\$625,405	\$852,811		\$0	\$0		\$0	\$0	\$0	\$6,123		\$2,485,667
Expenditures																	
Personnel																	
Full-Time Faculty	66.370	\$4,083,914	\$3,955,087	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	66.370	\$3,955,087
Part-Time Faculty	0.000	\$0	\$181,810	0.000	\$18,779	0.000	\$0	\$40,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$241,089
Lecturers	0.000	\$0	\$159,075	0.000	\$8,373	0.000	\$0	\$52,775	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$220,223
GTA	0.000	\$0	\$167,726	0.000	\$1,576	0.000	\$0	\$13,140	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$182,442
GRA/GSA	0.000	\$0	\$10,088	0.000	\$10,069	0.000	\$0	\$938	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,095
Other Faculty	0.000	\$0	\$125,096	0.000	\$88,293	0.000	\$0	\$25,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$238,639
Exec/Prof Staff	4.471	\$289,224	\$549,111	11.288	\$414,878	2.492	\$93,244	\$152,433	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.251	\$1,116,422
Support Staff	10.795	\$260,008	\$0	0.150	\$0	1.865	\$54,134	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.810	\$0
Other Support Staff	0.000	\$0	\$2,320	0.000	\$149,422	0.000	\$0	\$25,737	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$177,479
Fringe Benefits	0.000	\$0	\$0	0.000	\$133,389	0.000	\$57,556	\$68,882	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$202,271
<b>Personnel Totals</b>	<b>81.636</b>	<b>\$4,633,146</b>	<b>\$5,150,313</b>	<b>11.438</b>	<b>\$824,779</b>	<b>4.357</b>	<b>\$204,934</b>	<b>\$379,655</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>97.431</b>	<b>\$6,354,747</b>
Operating & Equipment																	
Operating	0.000	\$315,392	\$312,719	0.000	\$576,518	0.000	\$169,358	\$291,526	\$0	\$0	0.000	\$0	\$0	\$0	\$9,863	0.000	\$1,190,626
Equipment	0.000	\$15,701	\$15,701	0.000	\$0	0.000	\$33,000	\$87,756	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$103,457
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$148,250	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$148,250
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$31,971	\$72,421	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$72,421
<b>Expenditure Totals</b>	<b>81.636</b>	<b>\$4,964,239</b>	<b>\$5,478,733</b>	<b>11.438</b>	<b>\$1,549,547</b>	<b>4.357</b>	<b>\$439,263</b>	<b>\$831,358</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,863</b>	<b>97.431</b>	<b>\$7,869,501</b>

## 2002-2003 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COL OF BUSINESS & PUBLIC ADMIN

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	23	\$2,965,762
Departmental Awards	14	\$900,589

# 2001-2002 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

## Student Enrollment (FALL)

	<u>2001-200</u>
New UG Applicants	494
New UG Admits	373
New UG Enrolled	322
<i>Yield rate</i>	65.18%
<i>Yield rate</i>	86.33%
Enrolled Undergraduate Majors	1,757
Enrolled Graduate/Professional Majors	169

## Student Credit Hours (SCH)

	<u>2001-200</u>
Lower Division	22,564
Upper Division	23,401
Graduate	1,971
Law	
Medicine-Professional	
Total Credits	47,936
% of overall total	14.70%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>

### General Education Credits

Total	15,516
% of General Education	11.29%

### Evening Credits (4:00 p.m. or

Total	4,492
% of Evening Total	17.96%

### Distance Education Credits

Total	1,374
% of Distance Education	17.57%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-200</u>
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

Revised Date: September 11, 2002

## 2001-2002 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	314
Completed Graduates/Professional	48

*data as of: Tuesday, September 03, 2002*

## 2001-2002 Annual Summary by College

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>Vice President: 1 - VP for Academic Affairs and Provost</i>																	
<i>College: 6 - College of Business &amp; Public Admin</i>																	
Revenue/Additions & Transfer Ins																	
		\$0	\$0		\$938,657					\$530,222	\$552,772				\$0	\$0	\$1,491,556
Expenditures																	
Personnel																	
Full-Time Faculty	65.370	\$3,771,157	\$3,511,053	0.000	\$13,920	1.000	\$65,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	66.370	\$3,524,973
Part-Time Faculty	0.000	\$0	\$161,354	0.000	\$6,261	0.000	\$0	\$45,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$212,615
Lecturers	0.000	\$0	\$173,175	0.000	\$7,596	0.000	\$0	\$34,525	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$215,296
GTA	0.000	\$0	\$177,027	0.000	\$8,412	0.000	\$0	\$7,639	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$193,078
Other Faculty	0.000	\$0	\$62,881	0.000	\$1,600	0.000	\$0	\$14,192	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$78,673
Exec/Prof Staff	4.600	\$276,188	\$523,426	8.781	\$342,301	3.369	\$105,047	\$109,224	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.750	\$974,951
Support Staff	10.699	\$250,071	\$0	1.000	\$0	2.931	\$58,488	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.630	\$0
Other Support Staff	0.000	\$0	\$6,819	0.000	\$95,983	0.000	\$0	\$21,062	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$123,864
Fringe Benefits	0.000	\$0	\$0	0.000	\$111,234	0.000	\$48,283	\$48,422	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$159,656
<b>Personnel Totals</b>	<b>80.669</b>	<b>\$4,297,416</b>	<b>\$4,615,735</b>	<b>9.781</b>	<b>\$587,307</b>	<b>7.300</b>	<b>\$276,818</b>	<b>\$280,064</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>97.750</b>	<b>\$5,483,106</b>
Operating & Equipment																	
Operating	0.000	\$354,253	\$350,406	0.000	\$344,277	0.000	\$156,111	\$155,864	\$0	\$0	0.000	\$0	\$0	\$0	\$500	0.000	\$851,047
Equipment	0.000	\$10,081	\$10,061	0.000	\$6,754	0.000	\$8,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,815
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$24,767	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,767
Transfer Outs	0.000	\$0	\$0	0.000	\$2,237	0.000	\$77,215	\$97,552	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$99,789
<b>Expenditure Totals</b>	<b>80.669</b>	<b>\$4,661,750</b>	<b>\$4,976,202</b>	<b>9.781</b>	<b>\$965,342</b>	<b>7.300</b>	<b>\$518,144</b>	<b>\$533,480</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>97.750</b>	<b>\$6,475,524</b>

## 2001-2002 Annual Summary

*Vice President:* ACADEMIC AFFAIRS & PROVOST

*College:* COL OF BUSINESS & PUBLIC ADMIN

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	<u>Amount</u>
Departmental Proposals	26	\$3,586,712
Departmental Awards	22	\$1,769,033