

# 2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: SCHOOL OF COMMUNICATION      Abbr: COMM #: 2325

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	63
New UG Admits	47
New UG Enrolled	32
<i>Yield rate (enrolled/applied)</i>	<i>50.79%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>68.09%</i>
Enrolled Undergraduate Majors	346
New Grad Applicants	21
New Grad Admits	10
New Grad Enrolled	7
<i>Yield rate (enrolled/applied)</i>	<i>33.33%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>70.00%</i>
Enrolled Graduate Majors	35
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	8,163
Upper Division	2,765
Graduate	464
Law	
Medicine-Professional	
Total Credits	11,392
<i>% of overall total</i>	<i>3.19%</i>

<b>Other Student/Curricular</b>	
<u>2005-2006</u>	
<b>Average Class Size (fall)</b>	
Lower Division	
Regular	29
Lab	0
Upper Division	
Regular	23
Lab	0
Graduate Division	
Regular	10
Lab	0

## 2005-2006 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SCHOOL OF COMMUNICATION      *Abbr:* COMM

### *Student Completions (Aug, Dec, May)*

Bachelor	88
* Undergraduate Certificates	
Master and Specialist	5
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*\* Certificates are first being reported in the 2005-2006 core data.*

*data as of: Friday, September 01, 2006*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 1 - College of Arts and Sciences</b>																	
<b>Department: 2325 - Communication (School of)</b>																	
Revenue/Additions & Transfer Ins			<b>\$1,391,481</b>		<b>\$8,169</b>		<b>\$11,400</b>	<b>\$15,754</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$1,415,404</b>
Expenditures																	
Personnel																	
Full-Time Faculty	9.333	\$570,773	\$995,883	0.000	\$27,907	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.333	\$1,023,790
Support Staff	3.000	\$90,782	\$89,185	0.000	\$13,150	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$102,335
Other Support Staff	0.000	\$0	\$3,370	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,370
Fringe Benefits	0.000	\$230,089	\$230,089	0.000	\$18,527	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$248,616
Overtime	0.000	\$0	\$0	0.000	\$550	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$550
<b>Personnel Totals</b>	<b>12.333</b>	<b>\$891,644</b>	<b>\$1,318,527</b>	<b>0.000</b>	<b>\$60,134</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.333</b>	<b>\$1,378,661</b>
Operating & Equipment																	
Operating	0.000	\$72,971	\$72,954	0.000	\$0	0.000	\$14,950	\$16,240	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,194
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$5,410	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,410
<b>Expenditure Totals</b>	<b>12.333</b>	<b>\$964,615</b>	<b>\$1,391,481</b>	<b>0.000</b>	<b>\$65,544</b>	<b>0.000</b>	<b>\$14,950</b>	<b>\$16,240</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.333</b>	<b>\$1,473,265</b>

# 2005-2006 Annual Summary

*Dept Name:* COMMUNICATION (SCHOOL OF)

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$123,855
Departmental Awards		

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES  
 Department: SCHOOL OF COMMUNICATION      Abbr: COMM #: 0601

<b><u>Student Enrollment (FALL)</u></b>	
	<b><u>2004-2005</u></b>
New UG Applicants	95
New UG Admits	69
New UG Enrolled	55
<i>Yield rate (enrolled/applied)</i>	<i>58.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>80.00%</i>
Enrolled Undergraduate Majors	360
New Grad Applicants	9
New Grad Admits	9
New Grad Enrolled	9
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	38
Enrolled Professional Majors	

<b><u>Student Credit Hours (SCH)</u></b>	
	<b><u>2004-2005</u></b>
Lower Division	8,430
Upper Division	3,006
Graduate	386
Law	
Medicine-Professional	
Total Credits	11,822
<i>% of overall total</i>	<i>3.25%</i>
 <u>General Education Credits</u>	
Total	6,651
<i>% of General Education Total</i>	<i>4.43%</i>
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,290
<i>% of Evening Total</i>	<i>4.40%</i>
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<b><u>Other Student/Curricular</u></b>	
	<b><u>2004-2005</u></b>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	29
Lab	
Upper Division	
Regular	24
Lab	
Graduate Division	
Regular	11
Lab	

data as of: Friday, February 25, 2005

# 2004-2005 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SCHOOL OF COMMUNICATION      *Abbr:* COMM #: 0601

## *Student Completions (Aug, Dec, May)*

Bachelor	84
Specialist Diploma	0
Master	8
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 1 - College of Arts and Sciences</i>																		
<i>Department: 601 - School of Communications</i>																		
Revenue/Additions & Transfer Ins			\$1,152,862		\$80,016		\$15,895	\$36,893		\$0	\$0		\$0	\$0		\$0	\$0	\$1,269,771
Expenditures																		
Personnel																		
Full-Time Faculty	12.200	\$742,045	\$991,567	0.000	\$44,000	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.200		
Support Staff	3.000	\$87,447	\$84,256	0.000	\$13,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$97,256	
Other Support Staff	0.000	\$0	\$7,412	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,412	
Fringe Benefits	0.000		\$625	0.000	\$22,666	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,291	
<b>Personnel Totals</b>	<b>15.200</b>	<b>\$829,492</b>	<b>\$1,083,860</b>	<b>0.000</b>	<b>\$79,666</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>15.200</b>	<b>\$127,959</b>	
Operating & Equipment																		
Operating	0.000	\$68,223	\$69,002	0.000	\$351	0.000	\$12,755	\$21,248	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$90,601	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$200	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200	
<b>Expenditure Totals</b>	<b>15.200</b>	<b>\$897,715</b>	<b>\$1,152,862</b>	<b>0.000</b>	<b>\$80,017</b>	<b>0.000</b>	<b>\$12,755</b>	<b>\$21,448</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>15.200</b>	<b>\$218,760</b>	

## 2004-2005 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SCHOOL OF COMMUNICATION

*Dept #:* 0601

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$192,000
Departmental Awards	0	\$0

*data as of:* Tuesday, September 06, 2005

# 2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: SCHOOL OF COMMUNICATION      *Abbr:* COMM #: 0601

## Student Enrollment (FALL)

### 2003-2004

New UG Applicants	61
New UG Admits	44
New UG Enrolled	26
<i>Yield rate (enrolled/applied)</i>	42.62%
<i>Yield rate (enrolled/admitted)</i>	59.09%
Enrolled Undergraduate Majors	295
New Grad Applicants	21
New Grad Admits	17
New Grad Enrolled	14
<i>Yield rate (enrolled/applied)</i>	66.67%
<i>Yield rate (enrolled/admitted)</i>	82.35%
Enrolled Graduate Majors	35
Enrolled Professional Majors	

## Student Credit Hours (SCH)

### 2003-2004

Lower Division	7,398
Upper Division	2,887
Graduate	407
Law	
Medicine-Professional	
Total Credits	10,692
<i>% of overall total</i>	2.96%

### General Education Credits

Total	5,985
<i>% of General Education Total</i>	3.95%

### Evening Credits (4:00 p.m. or later)

Total	1,110
<i>% of Evening Total</i>	3.48%

### Distance Education Credits

Total	
<i>% of Distance Education Total</i>	

## Other Student/Curricular

### Average Class Size (fall)

### 2003-2004

Lower Division	
Regular	28
Lab	
Upper Division	
Regular	24
Lab	
Graduate Division	
Regular	14
Lab	

*data as of: Wednesday, February 11, 2004*

## 2003-2004 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SCHOOL OF COMMUNICATION      *Abbr:* COMM #: 0601

### *Student Completions (Aug, Dec, May)*

Bachelor	73
Specialist Diploma	0
Master	3
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 1 - College of Arts and Sciences</b>																	
<b>Department: 601 - School of Communications</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$23,949		\$17,166	\$4,256		\$0	\$0		\$0	\$0		\$0	\$0	\$28,205
Expenditures																	
Personnel																	
Full-Time Faculty	11.200	\$627,960	\$583,939	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$583,939
Part-Time Faculty	0.000	\$0	\$45,510	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,510
Lecturers	0.000	\$0	\$89,388	0.000	\$5,500	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$94,888
GTA	0.000	\$0	\$194,655	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$194,655
Other Faculty	0.000	\$0	\$14,125	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,125
Exec/Prof Staff	1.000	\$33,771	\$91,990	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$91,990
Support Staff	2.000	\$50,453	\$0	0.174	\$0	0.516	\$9,977	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.690	\$0
Other Support Staff	0.000	\$0	\$4,354	0.000	\$400	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,754
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,163	0.000	\$4,689	\$367	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,530
<b>Personnel Totals</b>	<b>14.200</b>	<b>\$712,184</b>	<b>\$1,023,961</b>	<b>0.174</b>	<b>\$8,063</b>	<b>0.516</b>	<b>\$14,666</b>	<b>\$367</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.890</b>	<b>\$1,032,391</b>
Operating & Equipment																	
Operating	0.000	\$59,687	\$59,687	0.000	\$886	0.000	\$220	\$5,919	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$66,492
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$1,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
<b>Expenditure Totals</b>	<b>14.200</b>	<b>\$771,871</b>	<b>\$1,083,648</b>	<b>0.174</b>	<b>\$8,949</b>	<b>0.516</b>	<b>\$15,886</b>	<b>\$6,286</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.890</b>	<b>\$1,098,883</b>

## 2003-2004 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SCHOOL OF COMMUNICATION

*Dept #:* 0601

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$1,061,190
Departmental Awards	1	\$250,000

*data as of: Friday, August 20, 2004*

## 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SCHOOL OF COMMUNICATION *Abbr:* COMM #: 0601

### Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	61
New UG Admits	50
New UG Enrolled	40
<i>Yield rate (enrolled/applied)</i>	65.57%
<i>Yield rate (enrolled/admitted)</i>	80.00%
Enrolled Undergraduate Majors	327
Enrolled Graduate/Professional Majors	20

### Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	6,852
Upper Division	2,367
Graduate	211
Law	
Medicine-Professional	
Total Credits	9,430
<i>% of overall total</i>	2.72%
<u>General Education Credits</u>	
Total	5,397
<i>% of General Education Total</i>	3.70%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	930
<i>% of Evening Total</i>	3.12%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

### Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	31
Lab	
Upper Division	
Regular	18
Lab	
Graduate Division	
Regular	6
Lab	

## 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SCHOOL OF COMMUNICATION      *Abbr:* COMM #: 0601

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	80
Completed Graduates/Professional	4

*data as of:* Wednesday, July 30, 2003

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 1 - College of Arts and Sciences</b>																	
<b>Department: 601 - School of Communications</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$42,091		\$13,500	\$15,022		\$0	\$0		\$0	\$0	\$0	\$0		\$57,113
Expenditures																	
Personnel																	
Full-Time Faculty	11.200	\$606,442	\$572,731	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$572,731
Part-Time Faculty	0.000	\$0	\$58,100	0.000	\$6,720	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,820
Lecturers	0.000	\$0	\$78,647	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$78,647
GTA	0.000	\$0	\$81,002	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$81,002
Other Faculty	0.000	\$0	\$23,760	0.000	\$3,500	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,260
Exec/Prof Staff	1.000	\$32,629	\$87,730	0.000	\$5,222	0.000	\$0	\$7,748	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$100,700
Support Staff	2.000	\$48,387	\$0	0.174	\$0	0.516	\$9,977	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.690	\$0
Other Support Staff	0.000	\$0	\$8,033	0.000	\$500	0.000	\$0	\$841	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,374
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,931	0.000	\$0	\$3,681	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,612
<b>Personnel Totals</b>	<b>14.200</b>	<b>\$687,458</b>	<b>\$910,003</b>	<b>0.174</b>	<b>\$18,873</b>	<b>0.516</b>	<b>\$9,977</b>	<b>\$12,270</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.890</b>	<b>\$941,146</b>
Operating & Equipment																	
Operating	0.000	\$56,153	\$55,943	0.000	\$22,127	0.000	\$2,850	\$4,377	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$82,447
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$1,091	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,091
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$430	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$430
<b>Expenditure Totals</b>	<b>14.200</b>	<b>\$743,611</b>	<b>\$965,946</b>	<b>0.174</b>	<b>\$42,091</b>	<b>0.516</b>	<b>\$12,827</b>	<b>\$17,077</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.890</b>	<b>\$1,025,114</b>

## 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SCHOOL OF COMMUNICATION

*Dept #:* 0601

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	
Departmental Proposals	0	\$0
Departmental Awards	1	\$53,501

*data as of:* Tuesday, August 19, 2003

# 2001-2002 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SCHOOL OF COMMUNICATION *Abbr:* COMM #: 0601

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	78
New UG Admits	56
New UG Enrolled	37
<i>Yield rate (enrolled/applied)</i>	47.44%
<i>Yield rate (enrolled/admitted)</i>	66.07%
Enrolled Undergraduate Majors	311
Enrolled Graduate/Professional Majors	17

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	6,402
Upper Division	2,770
Graduate	218
Law	
Medicine-Professional	
Total Credits	9,390
% of overall total	2.88%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	5,160
% of General Education Total	3.75%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	685
% of Evening Total	2.74%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	28
Lab	0
Upper Division	
Regular	21
Lab	0
Graduate Division	
Regular	5
Lab	0

## 2001-2002 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SCHOOL OF COMMUNICATION      *Abbr* COMM #: 0601

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	70
Completed Graduates/Professional	8

*data as of:* Thursday, August 29, 2002

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 1 - College of Arts and Sciences</b>																	
<b>Department: 601 - School of Communications</b>																	
Revenue/Additions & Transfer Ins		\$0	\$0		\$102,163		\$12,600	\$17,490		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures																	
Personnel																	
Full-Time Faculty	12.200	\$590,642	\$558,995	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.200	\$558,995
Part-Time Faculty	0.000	\$0	\$52,123	0.000	\$4,230	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$56,353
Lecturers	0.000	\$0	\$89,140	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,140
GTA	0.000	\$0	\$57,939	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,939
Other Faculty	0.000	\$0	\$25,841	0.000	\$2,400	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,241
Exec/Prof Staff	1.000	\$31,453	\$76,145	0.000	\$7,296	0.000	\$0	\$6,045	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$89,486
Support Staff	2.000	\$46,510	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$3,908	0.000	\$20,824	0.000	\$0	\$95	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,827
Fringe Benefits	0.000	\$0	\$0	0.000	\$6,517	0.000	\$0	\$3,175	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,692
<b>Personnel Totals</b>	<b>15.200</b>	<b>\$668,605</b>	<b>\$864,091</b>	<b>0.000</b>	<b>\$41,267</b>	<b>0.000</b>	<b>\$0</b>	<b>\$9,315</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>15.200</b>	<b>\$914,673</b>
Operating & Equipment																	
Operating	0.000	\$125,721	\$125,191	0.000	\$59,540	0.000	\$11,950	\$5,201	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$189,932
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$7,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$1,357	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,357
<b>Expenditure Totals</b>	<b>15.200</b>	<b>\$794,326</b>	<b>\$989,282</b>	<b>0.000</b>	<b>\$102,164</b>	<b>0.000</b>	<b>\$18,950</b>	<b>\$14,516</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>15.200</b>	<b>\$1,105,962</b>

## 2001-2002 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SCHOOL OF COMMUNICATION

*Dept #:* 0601

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$356,249
Departmental Awards	2	\$12,500

*data as of: Monday, September 16, 2002*