

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8233 - Connect ND HECN North</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$115,299	\$115,605		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,605	
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$441,649	0.000	\$0	0.000	\$0	\$89,873	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$531,522
Other Support Staff	0.000	\$0	\$346	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$346
Fringe Benefits	0.000	\$115,408	\$116,503	0.000	\$0	0.000	\$25,426	\$25,732	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$142,235
Personnel Totals	0.000	\$115,408	\$558,498	0.000	\$0	0.000	\$25,426	\$115,605	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$674,103
Operating & Equipment																	
Operating	0.000	\$175,000	\$60,124	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$60,124
Equipment	0.000	\$146,997	\$97,419	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$97,419
Expenditure Totals	0.000	\$437,405	\$716,041	0.000	\$0	0.000	\$25,426	\$115,605	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$831,646

2001-2002 Annual Summary

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	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 0 - Not Defined</i>																		
<i>Department: 8233 - Connect ND HECN North</i>																		
Revenue/Additions & Transfer Ins	\$0	\$0		\$0			\$0	\$5,703		\$0	\$0		\$0	\$0		\$0	\$0	\$5,703
Expenditures																		
Personnel																		
Exec/Prof Staff	0.000	\$0	\$47,061	0.000	\$0	0.000	\$0	\$4,438	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,499	
Fringe Benefits	0.000	\$12,763	\$12,763	0.000	\$0	0.000	\$0	\$1,265	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,028	
Personnel Totals	0.000	\$12,763	\$59,824	0.000	\$0	0.000	\$0	\$5,703	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$65,527	
Expenditure Totals	0.000	\$12,763	\$59,824	0.000	\$0	0.000	\$0	\$5,703	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$65,527	