

2009-2010 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI

Student Enrollment (FALL)	
	2009
New UG Applicants	54
New UG Admits	34
New UG Enrolled	25
<i>Yield rate (enrolled/applied)</i>	46.30%
<i>Yield rate (enrolled/admitted)</i>	73.50%
Enrolled Undergraduate Majors	126
New Grad Applicants	35
New Grad Admits	18
New Grad Enrolled	9
<i>Yield rate (enrolled/applied)</i>	25.70%
<i>Yield rate (enrolled/admitted)</i>	50.00%
Enrolled Graduate Majors	26
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
	2009-2010
Lower Division	2,501
Upper Division	568
Graduate	256
Law	
Medicine-Professional	
Total Credits	3,325
<i>% of overall total</i>	0.94%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	30
<i>% of Evening Total</i>	0.10%
Other Student/Curricular (FALL)	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	26
Lab	0
Upper Division	
Regular	12
Lab	0
Graduate Division	
Regular	7
Lab	0

(dept: 2220)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: COMPUTER SCIENCE *Abbr:* CSCI

Student Completions (Aug, Dec, May)

Bachelor	12
Undergraduate Certificates	
Master and Specialist	1
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2220 - Computer Science																	
Revenue/Additions & Transfer Ins		\$0	\$1,302,390		\$18,139		\$16,186	\$12,836		\$0		\$0	\$0		\$0		\$1,333,365
Expenditures																	
Personnel																	
Full-Time Faculty	10.511	\$824,664	\$810,244	0.000	\$4,575	0.000	\$0	\$800	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.511	\$815,619
GTA	0.000	\$0	\$117,183	0.000	\$1,967	0.000	\$0	\$2,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$121,150
Support Staff	1.750	\$53,573	\$54,324	0.000	\$0	0.000	\$0	\$1,400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$55,724
Fringe Benefits	0.000	\$272,261	\$272,261	0.000	\$852	0.000	\$300	\$315	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$273,428
Personnel Totals	12.261	\$1,150,498	\$1,254,012	0.000	\$7,394	0.000	\$300	\$4,515	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.261	\$1,265,921
Operating & Equipment																	
Operating	0.000	\$48,377	\$48,377	0.000	\$0	0.000	\$19,172	\$7,645	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$56,022
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,703	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,703
Expenditure Totals	12.261	\$1,198,875	\$1,302,389	0.000	\$12,097	0.000	\$19,472	\$12,160	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.261	\$1,326,646

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: COMPUTER SCIENCE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$1,139,127
Departmental Awards		

2008-2009 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI

Student Enrollment (FALL)	
	2008
New UG Applicants	53
New UG Admits	34
New UG Enrolled	25
<i>Yield rate (enrolled/applied)</i>	47.17%
<i>Yield rate (enrolled/admitted)</i>	73.53%
Enrolled Undergraduate Majors	122
New Grad Applicants	35
New Grad Admits	9
New Grad Enrolled	6
<i>Yield rate (enrolled/applied)</i>	17.14%
<i>Yield rate (enrolled/admitted)</i>	66.67%
Enrolled Graduate Majors	22
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	2008-2009
Lower Division	2,618
Upper Division	609
Graduate	235
Law	
Medicine-Professional	
Total Credits	3,462
<i>% of overall total</i>	1.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	16
<i>% of Evening Total</i>	0.06%

Other Student/Curricular (FALL)	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	28
Lab	19
Upper Division	
Regular	18
Lab	0
Graduate Division	
Regular	6
Lab	0

(dept: 2220)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: COMPUTER SCIENCE *Abbr:* CSCI

Student Completions (Aug, Dec, May)

Bachelor	20
Undergraduate Certificates	
Master and Specialist	6
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2220 - Computer Science																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,116,608		\$61,932		\$7,759	\$9,013		\$0	\$0		\$0	\$0		\$0	\$0	\$1,187,553
Expenditures																	
Personnel																	
Full-Time Faculty	10.461	\$794,640	\$708,178	0.000	\$18,043	0.000	\$0	\$800	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.461	\$727,021
GTA	0.000	\$0	\$82,480	0.000	\$20,328	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$102,808
Support Staff	1.750	\$51,053	\$64,929	0.000	\$0	0.000	\$0	\$600	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$65,529
Fringe Benefits	0.000	\$229,143	\$229,143	0.000	\$3,903	0.000	\$783	\$242	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$233,288
Personnel Totals	12.211	\$1,074,836	\$1,084,730	0.000	\$42,274	0.000	\$783	\$1,642	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.211	\$1,128,646
Operating & Equipment																	
Operating	0.000	\$31,878	\$31,878	0.000	\$3,928	0.000	\$21,806	\$8,050	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,856
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$16,057	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,057
Expenditure Totals	12.211	\$1,106,714	\$1,116,608	0.000	\$62,259	0.000	\$22,589	\$9,692	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.211	\$1,188,559

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: COMPUTER SCIENCE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$666,707
Departmental Awards		

2007-2008 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
 Department: COMPUTER SCIENCE

Abbr: CSCI

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	52
New UG Admits	33
New UG Enrolled	25
<i>Yield rate (enrolled/applied)</i>	<i>48.08%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>75.76%</i>
Enrolled Undergraduate Majors	131
New Grad Applicants	28
New Grad Admits	13
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	<i>10.70%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>23.10%</i>
Enrolled Graduate Majors	24
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	2,967
Upper Division	593
Graduate	235
Law	
Medicine-Professional	
Total Credits	3,795
<i>% of overall total</i>	<i>1.12%</i>
<u>General Education Credits</u>	
Total	2,309
<i>% of General Education Total</i>	<i>1.90%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	16
<i>% of Evening Total</i>	<i>0.00%</i>
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	29
Lab	16
Upper Division	
Regular	14
Lab	0
Graduate Division	
Regular	6
Lab	0

(dept: 2220)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI

Student Completions (Aug, Dec, May)

Bachelor	14
Undergraduate Certificates	
Master and Specialist	6
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2220 - Computer Science																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,160,813		\$48,810		\$71,424	\$9,963		\$0	\$0		\$0	\$0		\$0	\$0	\$1,219,586
Expenditures																	
Personnel																	
Full-Time Faculty	10.111	\$784,581	\$754,441	0.000	\$12,953	0.000	\$0	\$500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.111	\$767,894
GTA	0.000	\$0	\$95,468	0.000	\$7,869	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$103,337
Support Staff	1.750	\$48,622	\$48,271	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$48,271
Fringe Benefits	0.000	\$239,294	\$239,294	0.000	\$2,229	0.000	\$7,070	\$131	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$241,654
Personnel Totals	11.861	\$1,072,497	\$1,137,474	0.000	\$23,051	0.000	\$7,070	\$631	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.861	\$1,161,156
Operating & Equipment																	
Operating	0.000	\$23,340	\$23,340	0.000	\$761	0.000	\$51,464	\$11,962	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,063
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$6,217	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,217
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$857	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$857
Expenditure Totals	11.861	\$1,095,837	\$1,160,814	0.000	\$30,029	0.000	\$58,534	\$13,450	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.861	\$1,204,293

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: COMPUTER SCIENCE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$888,607
Departmental Awards	1	\$125,000

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2220 - Computer Science																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,143,197		\$45,069		\$277,865	\$51,342		\$0	\$0		\$0	\$0		\$0	\$0	\$1,239,608
Expenditures																	
Personnel																	
Full-Time Faculty	10.111	\$745,059	\$848,356	0.000	\$18,725	0.000	\$0	\$4,426	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.111	\$871,507
Support Staff	1.750	\$46,307	\$49,150	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$49,150
Fringe Benefits	0.000	\$225,893	\$225,893	0.000	\$2,194	0.000	\$8,175	\$1,246	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$229,333
Overtime	0.000	\$0	\$803	0.000	\$0	0.000	\$0	\$1,723	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,526
Personnel Totals	11.861	\$1,017,259	\$1,124,202	0.000	\$20,919	0.000	\$8,175	\$7,395	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.861	\$1,152,516
Operating & Equipment																	
Operating	0.000	\$19,000	\$18,996	0.000	\$913	0.000	\$41,265	\$27,887	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,796
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$7,019	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,019
Expenditure Totals	11.861	\$1,036,259	\$1,143,198	0.000	\$28,851	0.000	\$49,440	\$35,282	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.861	\$1,207,331

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI

Student Enrollment (FALL)	
	2006-2007
New UG Applicants	72
New UG Admits	59
New UG Enrolled	38
<i>Yield rate (enrolled/applied)</i>	<i>52.78%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>64.41%</i>
Enrolled Undergraduate Majors	122
New Grad Applicants	51
New Grad Admits	30
New Grad Enrolled	6
<i>Yield rate (enrolled/applied)</i>	<i>11.76%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>20.00%</i>
Enrolled Graduate Majors	27
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	2006-2007
Lower Division	3,732
Upper Division	646
Graduate	248
Law	
Medicine-Professional	
Total Credits	4,626
<i>% of overall total</i>	<i>1.32%</i>
<u>General Education Credits</u>	
Total	3,000
<i>% of General Education Total</i>	<i>2.24%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	33
<i>% of Evening Total</i>	<i>0.13%</i>

Other Student/Curricular	
	2006-2007
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	35
Lab	16
Upper Division	
Regular	17
Lab	0
Graduate Division	
Regular	4
Lab	0

(dept: 2220)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI

Student Completions (Aug, Dec, May)

Bachelor	15
Undergraduate Certificates	
Master and Specialist	6
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2006-2007 Annual Summary

Dept Name: COMPUTER SCIENCE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$1,845,381
Departmental Awards		

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI #: 2220

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	50
New UG Admits	39
New UG Enrolled	29
<i>Yield rate (enrolled/applied)</i>	<i>58.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>74.36%</i>
Enrolled Undergraduate Majors	133
New Grad Applicants	37
New Grad Admits	6
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	<i>10.81%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>66.67%</i>
Enrolled Graduate Majors	34
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	4,175
Upper Division	718
Graduate	445
Law	
Medicine-Professional	
Total Credits	5,338
<i>% of overall total</i>	<i>1.50%</i>

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	37
Lab	20
Upper Division	
Regular	17
Lab	0
Graduate Division	
Regular	6
Lab	0

2005-2006 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: COMPUTER SCIENCE *Abbr:* CSCI

Student Completions (Aug, Dec, May)

Bachelor	15
* Undergraduate Certificates	
Master and Specialist	9
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 2220 - Computer Science																	
Revenue/Additions & Transfer Ins			\$1,135,703		\$534		\$26,141	\$25,585		\$0		\$0		\$0		\$0	\$1,161,822
Expenditures																	
Personnel																	
Full-Time Faculty	10.441	\$739,800	\$850,517	0.000	\$20,394	0.531	\$18,500	\$18,087	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.972	\$888,998
Support Staff	1.750	\$44,958	\$46,149	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$46,149
Fringe Benefits	0.000	\$220,298	\$220,298	0.000	\$1,153	0.000	\$6,500	\$6,925	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$228,376
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$21	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21
Personnel Totals	12.191	\$1,005,056	\$1,116,964	0.000	\$21,547	0.531	\$25,000	\$25,033	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.722	\$1,163,544
Operating & Equipment																	
Operating	0.000	\$18,739	\$18,739	0.000	\$3,492	0.000	\$2,070	\$1,046	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,277
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$145	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$145
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$17	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17
Expenditure Totals	12.191	\$1,023,795	\$1,135,703	0.000	\$25,184	0.531	\$27,070	\$26,096	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.722	\$1,186,983

2005-2006 Annual Summary

Dept Name: COMPUTER SCIENCE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$1,012,577
Departmental Awards		

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI #: 0701

<u>Student Enrollment (FALL)</u>	
<u>2004-2005</u>	
New UG Applicants	83
New UG Admits	58
New UG Enrolled	46
<i>Yield rate (enrolled/applied)</i>	<i>55.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>79.00%</i>
Enrolled Undergraduate Majors	155
New Grad Applicants	14
New Grad Admits	14
New Grad Enrolled	14
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	47
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
<u>2004-2005</u>	
Lower Division	5,029
Upper Division	910
Graduate	502
Law	
Medicine-Professional	
Total Credits	6,441
<i>% of overall total</i>	<i>1.77%</i>
<u>General Education Credits</u>	
Total	4,175
<i>% of General Education Total</i>	<i>2.78%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	154
<i>% of Evening Total</i>	<i>0.52%</i>
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
<u>2004-2005</u>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	32
Lab	
Upper Division	
Regular	29
Lab	
Graduate Division	
Regular	8
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI #: 0701

Student Completions (Aug, Dec, May)

Bachelor	25
Specialist Diploma	0
Master	5
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 701 - Computer Science																	
Revenue/Additions & Transfer Ins			\$884,977		\$70,326		\$49,521	\$393,604		\$0		\$0		\$0		\$0	\$1,348,907
Expenditures																	
Personnel																	
Full-Time Faculty	10.140	\$696,781	\$822,784	0.000	\$22,562	0.000	\$0	\$18,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.140	\$863,846
Support Staff	1.750	\$43,220	\$43,086	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$43,086
Other Support Staff	0.000	\$0	\$100	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$100
Fringe Benefits	0.000		\$2	0.000	\$1,107	0.000	\$7,500	\$7,088	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,197
Personnel Totals	11.890	\$740,001	\$865,972	0.000	\$23,669	0.000	\$7,500	\$25,588	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.890	\$915,229
Operating & Equipment																	
Operating	0.000	\$19,000	\$19,005	0.000	\$42,583	0.000	\$250	\$27		\$9,287	0.000	\$0	\$0	\$0	\$0	0.000	\$70,902
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,435	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,435
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$24,271	\$24,271	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,271
Expenditure Totals	11.890	\$759,001	\$884,977	0.000	\$70,687	0.000	\$32,021	\$49,886	\$0	\$9,287	0.000	\$0	\$0	\$0	\$0	11.890	\$1,014,837

2004-2005 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Dept #: 0701

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$2,325,755
Departmental Awards	0	\$0

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI #: 0701

Student Enrollment (FALL)

2003-2004

New UG Applicants	72
New UG Admits	47
New UG Enrolled	36
<i>Yield rate (enrolled/applied)</i>	50.00%
<i>Yield rate (enrolled/admitted)</i>	76.60%
Enrolled Undergraduate Majors	172
New Grad Applicants	66
New Grad Admits	22
New Grad Enrolled	11
<i>Yield rate (enrolled/applied)</i>	16.67%
<i>Yield rate (enrolled/admitted)</i>	50.00%
Enrolled Graduate Majors	36
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	5,406
Upper Division	992
Graduate	479
Law	
Medicine-Professional	
Total Credits	6,877
<i>% of overall total</i>	1.91%

General Education Credits

Total	4,383
<i>% of General Education Total</i>	2.90%

Evening Credits (4:00 p.m. or later)

Total	19
<i>% of Evening Total</i>	0.06%

Distance Education Credits

Total	
<i>% of Distance Education Total</i>	

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	35
Lab	
Upper Division	
Regular	24
Lab	
Graduate Division	
Regular	16
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI #: 0701

Student Completions (Aug, Dec, May)

Bachelor	25
Specialist Diploma	0
Master	5
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 701 - Computer Science																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$160,424		\$25,000	\$25,000		\$0	\$0		\$0	\$0	\$0	\$0		\$185,424
Expenditures																	
Personnel																	
Full-Time Faculty	10.140	\$662,913	\$629,163	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.140	\$629,163
Part-Time Faculty	0.000	\$0	\$21,910	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,910
Lecturers	0.000	\$0	\$4,167	0.000	\$20,033	0.000	\$0	\$20,875	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,075
GTA	0.000	\$0	\$134,270	0.000	\$2,482	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$136,752
Exec/Prof Staff	0.000	\$0	\$38,638	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,638
Support Staff	1.750	\$40,870	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$0
Other Support Staff	0.000	\$0	\$5,533	0.000	\$5,129	0.000	\$0	\$76	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,738
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,833	0.000	\$5,000	\$8,093	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,926
Personnel Totals	11.890	\$703,783	\$833,681	0.000	\$30,477	0.000	\$5,000	\$29,044	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.890	\$893,202
Operating & Equipment																	
Operating	0.000	\$36,315	\$36,315	0.000	\$127,821	0.000	\$0	\$2,866	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$167,002
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,127	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,127
Expenditure Totals	11.890	\$740,098	\$869,996	0.000	\$160,425	0.000	\$5,000	\$31,910	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.890	\$1,062,331

2003-2004 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: COMPUTER SCIENCE

Dept #: 0701

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$136,089
Departmental Awards	1	\$16,000

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI #: 0701

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	84
New UG Admits	67
New UG Enrolled	53
<i>Yield rate (enrolled/applied)</i>	63.09%
<i>Yield rate (enrolled/admitted)</i>	79.10%
Enrolled Undergraduate Majors	215
Enrolled Graduate/Professional Majors	32

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	5,665
Upper Division	1,155
Graduate	330
Law	
Medicine-Professional	
Total Credits	7,150
<i>% of overall total</i>	2.06%
<u>General Education Credits</u>	
Total	5,298
<i>% of General Education Total</i>	3.64%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	17
<i>% of Evening Total</i>	0.06%
<u>Distance Education Credits</u>	
Total	27
<i>% of Distance Education Total</i>	0.36%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	34
Lab	
Upper Division	
Regular	31
Lab	
Graduate Division	
Regular	9
Lab	

2002-2003 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI #: 0701

Student Completions (Aug, Dec, May)

Completed Undergraduates	24
Completed Graduates/Professional	8

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 701 - Computer Science																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$264,152		\$25,000	\$50,027		\$0	\$0		\$0	\$0		\$0	\$0	\$314,179
Expenditures																	
Personnel																	
Full-Time Faculty	8.070	\$510,622	\$623,932	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.070	\$623,932
Part-Time Faculty	0.000	\$0	\$10,490	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,490
Lecturers	0.000	\$25,086	\$5,000	0.000	\$32,880	0.000	\$0	\$20,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,880
GTA	0.000	\$0	\$110,133	0.000	\$17,509	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$127,642
Exec/Prof Staff	0.000	\$0	\$39,300	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,300
Support Staff	1.750	\$39,300	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$0
Other Support Staff	0.000	\$0	\$2,147	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,147
Fringe Benefits	0.000	\$0	\$0	0.000	\$6,427	0.000	\$2,500	\$6,270	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,697
Personnel Totals	9.820	\$575,008	\$791,002	0.000	\$56,816	0.000	\$2,500	\$26,270	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.820	\$874,088
Operating & Equipment																	
Operating	0.000	\$24,500	\$24,541	0.000	\$203,613	0.000	\$1,000	\$1,379	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$229,533
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$3,723	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,723
Expenditure Totals	9.820	\$599,508	\$815,543	0.000	\$264,152	0.000	\$3,500	\$27,649	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.820	\$1,107,344

2002-2003 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Dept #: 0701

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	3	\$97,179
Departmental Awards	1	\$36,771

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE

Abbr: CSCI #: 0701

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	117
New UG Admits	83
New UG Enrolled	72
<i>Yield rate (enrolled/applied)</i>	61.54%
<i>Yield rate (enrolled/admitted)</i>	86.75%
Enrolled Undergraduate Majors	230
Enrolled Graduate/Professional Majors	23

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	6,103
Upper Division	1,119
Graduate	320
Law	
Medicine-Professional	
Total Credits	7,542
% of overall total	2.31%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	5,714
% of General Education Total	4.16%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	13
% of Evening Total	0.05%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	36
Lab	0
Upper Division	
Regular	30
Lab	0
Graduate Division	
Regular	8
Lab	0

2001-2002 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: COMPUTER SCIENCE *Abbr* CSC1 *#:* 0701

Student Completions (Aug, Dec, May)

Completed Undergraduates	26
Completed Graduates/Professional	9

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 14 - JDO School of Aerospace Sciences																	
Department: 701 - Computer Science																	
Revenue/Additions & Transfer Ins		\$0	\$0		\$196,966		\$29,657	\$30,677		\$0	\$0		\$0	\$0		\$0	\$227,643
Expenditures																	
Personnel																	
Full-Time Faculty	7.070	\$442,018	\$476,222	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.070	\$476,222
Part-Time Faculty	0.000	\$0	\$20,280	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,280
Lecturers	1.720	\$29,892	\$35,000	0.000	\$32,958	0.000	\$0	\$25,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.720	\$92,958
GTA	0.000	\$0	\$108,989	0.000	\$24,634	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$133,623
Exec/Prof Staff	0.000	\$0	\$37,787	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,787
Support Staff	1.750	\$37,787	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$0
Other Support Staff	0.000	\$0	\$4,019	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,019
Fringe Benefits	0.000	\$0	\$0	0.000	\$5,993	0.000	\$5,750	\$1,714	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,707
Personnel Totals	10.540	\$509,697	\$682,297	0.000	\$63,585	0.000	\$5,750	\$26,714	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.540	\$772,596
Operating & Equipment																	
Operating	0.000	\$27,500	\$27,500	0.000	\$131,874	0.000	\$2,657	\$3,221	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$162,595
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$1,507	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,507
Expenditure Totals	10.540	\$537,197	\$709,797	0.000	\$196,966	0.000	\$8,407	\$29,935	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.540	\$936,698

2001-2002 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES
Department: COMPUTER SCIENCE

Dept #: 0701

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$980,702
Departmental Awards	0	\$0

data as of: Monday, September 16, 2002