

# 2009-2010 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: EDUCATIONAL LEADERSHIP

Abbr: EDL

| <b>Student Enrollment (FALL)</b>            |                  |
|---|------------------|
|   | <b>2009</b>      |
| New UG Applicants                           | 0                |
| New UG Admits                               | 0                |
| New UG Enrolled                             | 0                |
| <i>Yield rate (enrolled/applied)</i>        | <i>0.00%</i>     |
| <i>Yield rate (enrolled/admitted)</i>       | <i>0.00%</i>     |
| Enrolled Undergraduate Majors               | 0                |
| New Grad Applicants                         | 48               |
| New Grad Admits                             | 26               |
| New Grad Enrolled                           | 22               |
| <i>Yield rate (enrolled/applied)</i>        | <i>45.80%</i>    |
| <i>Yield rate (enrolled/admitted)</i>       | <i>84.60%</i>    |
| Enrolled Graduate Majors                    | 175              |
| Enrolled Professional Majors                | 0                |
| <b>Student Credit Hours (SCH)</b>           |                  |
|   | <b>2009-2010</b> |
| Lower Division                              |                  |
| Upper Division                              |                  |
| Graduate                                    | 1,561            |
| Law   |                  |
| Medicine-Professional                       |                  |
| Total Credits                               | 1,561            |
| <i>% of overall total</i>                   | <i>0.44%</i>     |
| <u>Evening Credits (4:00 p.m. or later)</u> |                  |
| Total                                       | 367              |
| <i>% of Evening Total</i>                   | <i>1.30%</i>     |
| <b>Other Student/Curricular (FALL)</b>      |                  |
| <u>Average Class Size (fall)</u>            | <b>2009</b>      |
| Lower Division                              |                  |
| Regular                                     | 0                |
| Lab   | 0                |
| Upper Division                              |                  |
| Regular                                     | 0                |
| Lab   | 0                |
| Graduate Division                           |                  |
| Regular                                     | 7                |
| Lab   | 0                |

(dept: 2625)

data as of: Friday, March 26, 2010



# 2009-2010 Annual Summary

| Category   | *Appropriated |                  |                  | Grants & Contracts |              | Local        |                 |                | Plant Ground Improv |            | Recharge/Auxiliary |            |            | Scholarship/Fellowship |            | Department Total |                  |
|--|---------------|------------------|------------------|--------------------|--------------|--------------|-----------------|----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|------------------|
|  | FTE           | Budget           | Expenses         | FTE                | Expenses     | FTE          | Budget          | Expenses       | Budget              | Expenses   | FTE                | Budget     | Expenses   | Budget                 | Expenses   | FTE              | Expenses         |
| <b>College: 15 - Education &amp; Human Development</b> |               |                  |                  |                    |              |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| <b>Department: 2625 - Educational Leadership</b>       |               |                  |                  |                    |              |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Revenue/Additions & Transfer Ins                       |               |                  |                  |                    |              |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
|  | \$0           | \$961,934        |                  |                    | \$966        |              | \$18,500        | \$30,435       |                     | \$0        | \$0                |            | \$0        | \$0                    |            | \$0              | \$0              |
| Expenditures   |               |                  |                  |                    |              |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Personnel  |               |                  |                  |                    |              |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Full-Time Faculty                                      | 8.000         | \$574,331        | \$647,067        | 0.000              | \$0          | 0.000        | \$0             | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 8.000            | \$647,067        |
| GTA  | 0.000         | \$0              | \$13,311         | 0.000              | \$0          | 0.000        | \$0             | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$13,311         |
| Support Staff  | 1.000         | \$33,480         | \$37,443         | 0.000              | \$0          | 0.000        | \$0             | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 1.000            | \$37,443         |
| Fringe Benefits  | 0.000         | \$207,539        | \$207,539        | 0.000              | \$0          | 0.000        | \$500           | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$207,539        |
| <b>Personnel Totals</b>                                | <b>9.000</b>  | <b>\$815,350</b> | <b>\$905,360</b> | <b>0.000</b>       | <b>\$0</b>   | <b>0.000</b> | <b>\$500</b>    | <b>\$0</b>     | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>9.000</b>     | <b>\$905,360</b> |
| Operating & Equipment                                  |               |                  |                  |                    |              |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Operating  | 0.000         | \$58,597         | \$56,574         | 0.000              | \$700        | 0.000        | \$11,900        | \$3,200        | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$60,474         |
| Deductions & Transfers                                 |               |                  |                  |                    |              |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Indirect Cost  | 0.000         | \$0              | \$0              | 0.000              | \$266        | 0.000        | \$0             | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$266            |
| Transfer Outs  | 0.000         | \$0              | \$0              | 0.000              | \$0          | 0.000        | \$1,000         | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$0              |
| <b>Expenditure Totals</b>                              | <b>9.000</b>  | <b>\$873,947</b> | <b>\$961,934</b> | <b>0.000</b>       | <b>\$966</b> | <b>0.000</b> | <b>\$13,400</b> | <b>\$3,200</b> | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>9.000</b>     | <b>\$966,100</b> |

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2009-2010 Annual Summary

*Dept Name:* EDUCATIONAL LEADERSHIP

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

|                        | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 2        | \$966         |
| Departmental Awards    | 1        | \$966         |

# 2008-2009 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: EDUCATIONAL LEADERSHIP

Abbr: EDL

| <i>Student Enrollment (FALL)</i>            |                  |
|---|------------------|
|   | <b>2008</b>      |
| New UG Applicants                           | 0                |
| New UG Admits                               | 0                |
| New UG Enrolled                             | 0                |
| <i>Yield rate (enrolled/applied)</i>        | <i>0.00%</i>     |
| <i>Yield rate (enrolled/admitted)</i>       | <i>0.00%</i>     |
| Enrolled Undergraduate Majors               | 0                |
| New Grad Applicants                         | 31               |
| New Grad Admits                             | 24               |
| New Grad Enrolled                           | 21               |
| <i>Yield rate (enrolled/applied)</i>        | <i>67.74%</i>    |
| <i>Yield rate (enrolled/admitted)</i>       | <i>87.50%</i>    |
| Enrolled Graduate Majors                    | 183              |
| Enrolled Professional Majors                | 0                |
| <i>Student Credit Hours (SCH)</i>           |                  |
|   | <b>2008-2009</b> |
| Lower Division                              |                  |
| Upper Division                              |                  |
| Graduate                                    | 1,889            |
| Law   |                  |
| Medicine-Professional                       |                  |
| Total Credits                               | 1,889            |
| <i>% of overall total</i>                   | <i>0.55%</i>     |
| <u>Evening Credits (4:00 p.m. or later)</u> |                  |
| Total                                       | 463              |
| <i>% of Evening Total</i>                   | <i>1.86%</i>     |
| <i>Other Student/Curricular (FALL)</i>      |                  |
| <u>Average Class Size (fall)</u>            | <b>2008</b>      |
| Lower Division                              |                  |
| Regular                                     | 0                |
| Lab   | 0                |
| Upper Division                              |                  |
| Regular                                     | 0                |
| Lab   | 0                |
| Graduate Division                           |                  |
| Regular                                     | 9                |
| Lab   | 0                |

(dept: 2625)

data as of: Friday, February 27, 2009

## 2008-2009 Annual Summary

*College:* EDUCATION & HUMAN DEVELOPMENT

*Department:* EDUCATIONAL LEADERSHIP      *Abbr:* EDL

### *Student Completions (Aug, Dec, May)*

|                                |    |
|--------------------------------|----|
| Bachelor                       |    |
| Undergraduate Certificates     |    |
| Master and Specialist          | 36 |
| Graduate Certificates          | 1  |
| Doctorate                      | 16 |
| Professional (J. D. and M. D.) |    |

*data as of: Wednesday, July 15, 2009*

# 2008-2009 Annual Summary

| Category   | *Appropriated |                  |                  | Grants & Contracts |                 | Local        |                 |                | Plant Ground Improv |            | Recharge/Auxiliary |            |            | Scholarship/Fellowship |            | Department Total |                  |
|--|---------------|------------------|------------------|--------------------|-----------------|--------------|-----------------|----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|------------------|
|  | FTE           | Budget           | Expenses         | FTE                | Expenses        | FTE          | Budget          | Expenses       | Budget              | Expenses   | FTE                | Budget     | Expenses   | Budget                 | Expenses   | FTE              | Expenses         |
| <b>College: 15 - Education &amp; Human Development</b> |               |                  |                  |                    |                 |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| <b>Department: 2625 - Educational Leadership</b>       |               |                  |                  |                    |                 |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Revenue/Additions & Transfer Ins                       |               |                  |                  |                    |                 |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
|  | \$0           | \$876,135        |                  | \$26,508           |                 | \$8,425      | \$18,503        |                | \$0                 | \$0        |                    | \$0        | \$0        | \$0                    | \$0        | \$921,146        |                  |
| Expenditures   |               |                  |                  |                    |                 |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Personnel  |               |                  |                  |                    |                 |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Full-Time Faculty                                      | 8.000         | \$546,453        | \$607,348        | 0.000              | \$19,385        | 0.000        | \$0             | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 8.000            | \$626,733        |
| GTA  | 0.000         | \$0              | \$11,770         | 0.000              | \$1,967         | 0.000        | \$0             | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$13,737         |
| Support Staff  | 1.000         | \$31,886         | \$35,972         | 0.000              | \$0             | 0.000        | \$0             | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 1.000            | \$35,972         |
| Fringe Benefits  | 0.000         | \$173,106        | \$173,106        | 0.000              | \$2,266         | 0.000        | \$0             | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$175,372        |
| <b>Personnel Totals</b>                                | <b>9.000</b>  | <b>\$751,445</b> | <b>\$828,196</b> | <b>0.000</b>       | <b>\$23,618</b> | <b>0.000</b> | <b>\$0</b>      | <b>\$0</b>     | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>9.000</b>     | <b>\$851,814</b> |
| Operating & Equipment                                  |               |                  |                  |                    |                 |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Operating  | 0.000         | \$48,273         | \$47,939         | 0.000              | \$216           | 0.000        | \$12,325        | \$4            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$48,159         |
| Deductions & Transfers                                 |               |                  |                  |                    |                 |              |                 |                |                     |            |                    |            |            |                        |            |                  |                  |
| Indirect Cost  | 0.000         | \$0              | \$0              | 0.000              | \$1,963         | 0.000        | \$0             | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$1,963          |
| Transfer Outs  | 0.000         | \$0              | \$0              | 0.000              | \$0             | 0.000        | \$0             | \$1,000        | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$1,000          |
| <b>Expenditure Totals</b>                              | <b>9.000</b>  | <b>\$799,718</b> | <b>\$876,135</b> | <b>0.000</b>       | <b>\$25,797</b> | <b>0.000</b> | <b>\$12,325</b> | <b>\$1,004</b> | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>9.000</b>     | <b>\$902,936</b> |

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2007-2008 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: EDUCATIONAL LEADERSHIP

Abbr: EDL

| <b>Student Enrollment (FALL)</b>            |        |
|---|--------|
| <b>2007-2008</b>                            |        |
| New UG Applicants                           | 0      |
| New UG Admits                               | 0      |
| New UG Enrolled                             | 0      |
| <i>Yield rate (enrolled/applied)</i>        |        |
| <i>Yield rate (enrolled/admitted)</i>       |        |
| Enrolled Undergraduate Majors               | 0      |
| New Grad Applicants                         | 44     |
| New Grad Admits                             | 31     |
| New Grad Enrolled                           | 26     |
| <i>Yield rate (enrolled/applied)</i>        | 59.09% |
| <i>Yield rate (enrolled/admitted)</i>       | 83.87% |
| Enrolled Graduate Majors                    | 166    |
| Enrolled Professional Majors                | 0      |
| <b>Student Credit Hours (SCH)</b>           |        |
| <b>2007-2008</b>                            |        |
| Lower Division                              |        |
| Upper Division                              |        |
| Graduate                                    | 1,989  |
| Law   |        |
| Medicine-Professional                       |        |
| Total Credits                               | 1,989  |
| <i>% of overall total</i>                   | 0.59%  |
| <br>  |        |
| <u>General Education Credits</u>            |        |
| Total                                       |        |
| <i>% of General Education Total</i>         |        |
| <br>  |        |
| <u>Evening Credits (4:00 p.m. or later)</u> |        |
| Total                                       | 529    |
| <i>% of Evening Total</i>                   | 0.02%  |
| <b>Other Student/Curricular</b>             |        |
| <b>2007-2008</b>                            |        |
| <u>Average Class Size (fall)</u>            |        |
| Lower Division                              |        |
| Regular                                     | 0      |
| Lab   | 0      |
| Upper Division                              |        |
| Regular                                     | 0      |
| Lab   | 0      |
| Graduate Division                           |        |
| Regular                                     | 10     |
| Lab   | 0      |

(dept: 2625)

data as of: Thursday, February 28, 2008



# 2007-2008 Annual Summary

| Category   | *Appropriated |                  |                  | Grants & Contracts |                 | Local        |                |                  | Plant Ground Improv |            | Recharge/Auxiliary |            |            | Scholarship/Fellowship |            | Department Total |                  |
|--|---------------|------------------|------------------|--------------------|-----------------|--------------|----------------|------------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|------------------|
|  | FTE           | Budget           | Expenses         | FTE                | Expenses        | FTE          | Budget         | Expenses         | Budget              | Expenses   | FTE                | Budget     | Expenses   | Budget                 | Expenses   | FTE              | Expenses         |
| <b>College: 15 - Education &amp; Human Development</b> |               |                  |                  |                    |                 |              |                |                  |                     |            |                    |            |            |                        |            |                  |                  |
| <b>Department: 2625 - Educational Leadership</b>       |               |                  |                  |                    |                 |              |                |                  |                     |            |                    |            |            |                        |            |                  |                  |
| Revenue/Additions & Transfer Ins                       |               |                  |                  |                    |                 |              |                |                  |                     |            |                    |            |            |                        |            |                  |                  |
|  | \$0           | \$786,912        |                  | \$60,076           |                 | \$8,425      | \$2,236        |                  | \$0                 | \$0        |                    | \$0        | \$0        |                        | \$0        | \$0              | \$849,224        |
| Expenditures   |               |                  |                  |                    |                 |              |                |                  |                     |            |                    |            |            |                        |            |                  |                  |
| Personnel  |               |                  |                  |                    |                 |              |                |                  |                     |            |                    |            |            |                        |            |                  |                  |
| Full-Time Faculty                                      | 6.000         | \$550,858        | \$517,349        | 0.000              | \$22,097        | 0.000        | \$0            | (\$2,488)        | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 6.000            | \$536,958        |
| GTA  | 0.000         | \$0              | \$27,211         | 0.000              | \$13,771        | 0.000        | \$0            | \$0              | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$40,982         |
| Support Staff  | 1.000         | \$30,368         | \$33,962         | 0.000              | \$0             | 0.000        | \$0            | \$0              | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 1.000            | \$33,962         |
| Fringe Benefits  | 0.000         | \$146,481        | \$146,481        | 0.000              | \$5,709         | 0.000        | \$0            | \$0              | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$152,190        |
| <b>Personnel Totals</b>                                | <b>7.000</b>  | <b>\$727,707</b> | <b>\$725,003</b> | <b>0.000</b>       | <b>\$41,577</b> | <b>0.000</b> | <b>\$0</b>     | <b>(\$2,488)</b> | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$764,092</b> |
| Operating & Equipment                                  |               |                  |                  |                    |                 |              |                |                  |                     |            |                    |            |            |                        |            |                  |                  |
| Operating  | 0.000         | \$61,928         | \$61,909         | 0.000              | \$5,477         | 0.000        | \$8,325        | \$267            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$67,653         |
| Deductions & Transfers                                 |               |                  |                  |                    |                 |              |                |                  |                     |            |                    |            |            |                        |            |                  |                  |
| Indirect Cost  | 0.000         | \$0              | \$0              | 0.000              | \$4,450         | 0.000        | \$0            | \$0              | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$4,450          |
| Transfer Outs  | 0.000         | \$0              | \$0              | 0.000              | \$0             | 0.000        | \$0            | \$2,378          | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$2,378          |
| <b>Expenditure Totals</b>                              | <b>7.000</b>  | <b>\$789,635</b> | <b>\$786,912</b> | <b>0.000</b>       | <b>\$51,504</b> | <b>0.000</b> | <b>\$8,325</b> | <b>\$157</b>     | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$838,573</b> |

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

*Dept Name:* EDUCATIONAL LEADERSHIP

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

|                        | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 1        | \$56,642      |
| Departmental Awards    | 1        | \$56,642      |

*data as of:* Wednesday, August 13, 2008

## 2006-2007 Annual Summary

| Category   | *Appropriated |                  |                  | Grants & Contracts |                 | Local        |                |                | Plant Ground Improv |            | Recharge/Auxiliary |            |            | Scholarship/Fellowship |            | Department Total |                  |
|--|---------------|------------------|------------------|--------------------|-----------------|--------------|----------------|----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|------------------|
|  | FTE           | Budget           | Expenses         | FTE                | Expenses        | FTE          | Budget         | Expenses       | Budget              | Expenses   | FTE                | Budget     | Expenses   | Budget                 | Expenses   | FTE              | Expenses         |
| <b>College: 15 - Education &amp; Human Development</b> |               |                  |                  |                    |                 |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| <b>Department: 2625 - Educational Leadership</b>       |               |                  |                  |                    |                 |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Revenue/Additions & Transfer Ins                       |               |                  |                  |                    |                 |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
|  | \$0           | \$835,203        |                  | \$3,211            |                 | \$22,825     | \$9,858        |                | \$0                 | \$0        |                    | \$0        | \$0        |                        | \$0        | \$0              | \$848,272        |
| Expenditures   |               |                  |                  |                    |                 |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Personnel  |               |                  |                  |                    |                 |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Full-Time Faculty                                      | 7.000         | \$555,543        | \$532,093        | 0.000              | \$8,010         | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 7.000            | \$540,103        |
| Support Staff  | 1.000         | \$28,922         | \$37,252         | 0.000              | \$0             | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 1.000            | \$37,252         |
| Fringe Benefits  | 0.000         | \$143,763        | \$143,763        | 0.000              | \$809           | 0.000        | \$4,000        | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$144,572        |
| <b>Personnel Totals</b>                                | <b>8.000</b>  | <b>\$728,228</b> | <b>\$713,108</b> | <b>0.000</b>       | <b>\$8,819</b>  | <b>0.000</b> | <b>\$4,000</b> | <b>\$0</b>     | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>8.000</b>     | <b>\$721,927</b> |
| Operating & Equipment                                  |               |                  |                  |                    |                 |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Operating  | 0.000         | \$123,974        | \$122,095        | 0.000              | \$2,999         | 0.000        | \$3,825        | \$3,515        | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$128,609        |
| Deductions & Transfers                                 |               |                  |                  |                    |                 |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Indirect Cost  | 0.000         | \$0              | \$0              | 0.000              | \$238           | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$238            |
| <b>Expenditure Totals</b>                              | <b>8.000</b>  | <b>\$852,202</b> | <b>\$835,203</b> | <b>0.000</b>       | <b>\$12,056</b> | <b>0.000</b> | <b>\$7,825</b> | <b>\$3,515</b> | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>8.000</b>     | <b>\$850,774</b> |

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

*Tuesday, August 21, 2007*

# 2006-2007 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT

Department: EDUCATIONAL LEADERSHIP

Abbr: EDL

| <b>Student Enrollment (FALL)</b>            |               |
|---|---------------|
| <b>2006-2007</b>                            |               |
| New UG Applicants                           | 0             |
| New UG Admits                               | 0             |
| New UG Enrolled                             | 0             |
| <i>Yield rate (enrolled/applied)</i>        | <i>0.00%</i>  |
| <i>Yield rate (enrolled/admitted)</i>       | <i>0.00%</i>  |
| Enrolled Undergraduate Majors               | 2             |
| New Grad Applicants                         | 53            |
| New Grad Admits                             | 37            |
| New Grad Enrolled                           | 29            |
| <i>Yield rate (enrolled/applied)</i>        | <i>54.72%</i> |
| <i>Yield rate (enrolled/admitted)</i>       | <i>78.38%</i> |
| Enrolled Graduate Majors                    | 154           |
| Enrolled Professional Majors                | 0             |
| <b>Student Credit Hours (SCH)</b>           |               |
| <b>2006-2007</b>                            |               |
| Lower Division                              |               |
| Upper Division                              |               |
| Graduate                                    | 1,977         |
| Law   |               |
| Medicine-Professional                       |               |
| Total Credits                               | 1,977         |
| <i>% of overall total</i>                   | <i>0.56%</i>  |
| <br>  |               |
| <u>General Education Credits</u>            |               |
| Total                                       |               |
| <i>% of General Education Total</i>         |               |
| <br>  |               |
| <u>Evening Credits (4:00 p.m. or later)</u> |               |
| Total                                       | 460           |
| <i>% of Evening Total</i>                   | <i>1.77%</i>  |
| <b>Other Student/Curricular</b>             |               |
| <b>2006-2007</b>                            |               |
| <u>Average Class Size (fall)</u>            |               |
| Lower Division                              |               |
| Regular                                     | 0             |
| Lab   | 0             |
| Upper Division                              |               |
| Regular                                     | 0             |
| Lab   | 0             |
| Graduate Division                           |               |
| Regular                                     | 11            |
| Lab   | 0             |

(dept: 2625)

data as of: Friday, February 23, 2007

# 2006-2007 Annual Summary

*College:* EDUCATION & HUMAN DEVELOPMENT

*Department:* EDUCATIONAL LEADERSHIP      *Abbr:* EDL

## *Student Completions (Aug, Dec, May)*

|                                |    |
|--------------------------------|----|
| Bachelor                       |    |
| Undergraduate Certificates     |    |
| Master and Specialist          | 27 |
| Graduate Certificates          |    |
| Doctorate                      | 15 |
| Professional (J. D. and M. D.) |    |

*data as of: Thursday, August 09, 2007*

# 2006-2007 Annual Summary

*Dept Name:* EDUCATIONAL LEADERSHIP

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

|                        | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 1        | \$55,435      |
| Departmental Awards    | 1        | \$55,435      |

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT  
 Department: EDUCATIONAL LEADERSHIP      Abbr: EDL    #: 2625

| <b>Student Enrollment (FALL)</b>      |        |
|---------------------------------------|--------|
| <b><u>2005-2006</u></b>               |        |
| New UG Applicants                     |        |
| New UG Admits                         |        |
| New UG Enrolled                       |        |
| <i>Yield rate (enrolled/applied)</i>  |        |
| <i>Yield rate (enrolled/admitted)</i> |        |
| Enrolled Undergraduate Majors         | 0      |
| New Grad Applicants                   | 40     |
| New Grad Admits                       | 14     |
| New Grad Enrolled                     | 13     |
| <i>Yield rate (enrolled/applied)</i>  | 32.50% |
| <i>Yield rate (enrolled/admitted)</i> | 92.86% |
| Enrolled Graduate Majors              | 146    |
| Enrolled Professional Majors          | 0      |

| <b>Student Credit Hours (SCH)</b> |       |
|-----------------------------------|-------|
| <b><u>2005-2006</u></b>           |       |
| Lower Division                    |       |
| Upper Division                    |       |
| Graduate                          | 2,065 |
| Law                               |       |
| Medicine-Professional             |       |
| Total Credits                     | 2,065 |
| <i>% of overall total</i>         | 0.58% |

| <b>Other Student/Curricular</b>         |    |
|---|----|
| <b><u>Average Class Size (fall)</u></b> |    |
| <b><u>2005-2006</u></b>                 |    |
| Lower Division                          |    |
| Regular                                 | 0  |
| Lab                                     | 0  |
| Upper Division                          |    |
| Regular                                 | 0  |
| Lab                                     | 0  |
| Graduate Division                       |    |
| Regular                                 | 14 |
| Lab                                     | 0  |



# 2005-2006 Annual Summary

| Category   | Appropriated |                  |                  | Grants & Contracts |                 | Local        |                 |                 | Plant Ground Improv |            | Recharge/Auxiliary |            |            | Scholarship/Fellowship |            | Department Total |                  |
|--|--------------|------------------|------------------|--------------------|-----------------|--------------|-----------------|-----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|------------------|
|  | FTE          | Budget           | Expenses         | FTE                | Expenses        | FTE          | Budget          | Expenses        | Budget              | Expenses   | FTE                | Budget     | Expenses   | Budget                 | Expenses   | FTE              | Expenses         |
| <b>College: 15 - Education &amp; Human Development</b> |              |                  |                  |                    |                 |              |                 |                 |                     |            |                    |            |            |                        |            |                  |                  |
| <b>Department: 2625 - Educational Leadership</b>       |              |                  |                  |                    |                 |              |                 |                 |                     |            |                    |            |            |                        |            |                  |                  |
| Revenue/Additions & Transfer Ins                       |              |                  | <b>\$601,796</b> |                    | <b>\$24,278</b> |              | <b>\$22,825</b> | <b>\$25,068</b> |                     | <b>\$0</b> |                    | <b>\$0</b> |            | <b>\$0</b>             |            | <b>\$0</b>       | <b>\$651,142</b> |
| Expenditures   |              |                  |                  |                    |                 |              |                 |                 |                     |            |                    |            |            |                        |            |                  |                  |
| Personnel  |              |                  |                  |                    |                 |              |                 |                 |                     |            |                    |            |            |                        |            |                  |                  |
| Full-Time Faculty                                      | 6.000        | \$382,841        | \$425,773        | 0.000              | \$15,721        | 0.000        | \$0             | \$12,577        | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 6.000            | \$454,071        |
| Support Staff  | 1.000        | \$28,080         | \$28,080         | 0.000              | \$0             | 0.000        | \$0             | \$0             | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 1.000            | \$28,080         |
| Fringe Benefits  | 0.000        | \$116,575        | \$116,575        | 0.000              | \$3,910         | 0.000        | \$4,000         | \$1,082         | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$121,567        |
| Overtime   | 0.000        |                  | \$41             | 0.000              | \$0             | 0.000        | \$0             | \$0             | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$41             |
| <b>Personnel Totals</b>                                | <b>7.000</b> | <b>\$527,496</b> | <b>\$570,469</b> | <b>0.000</b>       | <b>\$19,631</b> | <b>0.000</b> | <b>\$4,000</b>  | <b>\$13,659</b> | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$603,759</b> |
| Operating & Equipment                                  |              |                  |                  |                    |                 |              |                 |                 |                     |            |                    |            |            |                        |            |                  |                  |
| Operating  | 0.000        | \$33,455         | \$31,328         | 0.000              | \$3,286         | 0.000        | \$3,825         | \$7,865         | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$42,479         |
| Deductions & Transfers                                 |              |                  |                  |                    |                 |              |                 |                 |                     |            |                    |            |            |                        |            |                  |                  |
| Indirect Cost  | 0.000        | \$0              | \$0              | 0.000              | \$1,798         | 0.000        | \$0             | \$0             | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$1,798          |
| <b>Expenditure Totals</b>                              | <b>7.000</b> | <b>\$560,951</b> | <b>\$601,797</b> | <b>0.000</b>       | <b>\$24,715</b> | <b>0.000</b> | <b>\$7,825</b>  | <b>\$21,524</b> | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$648,036</b> |

# 2005-2006 Annual Summary

*Dept Name:* EDUCATIONAL LEADERSHIP

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

|                        | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 1        | \$744,660     |
| Departmental Awards    |          |               |

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT  
 Department: EDUCATIONAL LEADERSHIP      Abbr: EDL      #: 0827

| <b><u>Student Enrollment (FALL)</u></b> |        |
|---|--------|
| <b><u>2004-2005</u></b>                 |        |
| New UG Applicants                       |        |
| New UG Admits                           |        |
| New UG Enrolled                         |        |
| <i>Yield rate (enrolled/applied)</i>    |        |
| <i>Yield rate (enrolled/admitted)</i>   |        |
| Enrolled Undergraduate Majors           |        |
| New Grad Applicants                     | 17     |
| New Grad Admits                         | 17     |
| New Grad Enrolled                       | 16     |
| <i>Yield rate (enrolled/applied)</i>    | 94.00% |
| <i>Yield rate (enrolled/admitted)</i>   | 94.00% |
| Enrolled Graduate Majors                | 150    |
| Enrolled Professional Majors            |        |

| <b><u>Student Credit Hours (SCH)</u></b>        |       |
|---|-------|
| <b><u>2004-2005</u></b>                         |       |
| Lower Division                                  |       |
| Upper Division                                  |       |
| Graduate  | 2,318 |
| Law   |       |
| Medicine-Professional                           |       |
| Total Credits                                   | 2,318 |
| <i>% of overall total</i>                       | 0.64% |
| <br><u>General Education Credits</u>            |       |
| Total   |       |
| <i>% of General Education Total</i>             |       |
| <br><u>Evening Credits (4:00 p.m. or later)</u> |       |
| Total   | 589   |
| <i>% of Evening Total</i>                       | 2.01% |
| <br><u>Distance Education Credits</u>           |       |
| Total   | 634   |
| <i>% of Distance Education Total</i>            | 6.81% |

| <b><u>Other Student/Curricular</u></b> |    |
|--|----|
| <b><u>2004-2005</u></b>                |    |
| <u>Average Class Size (fall)</u>       |    |
| Lower Division                         |    |
| Regular                                |    |
| Lab                                    |    |
| Upper Division                         |    |
| Regular                                |    |
| Lab                                    |    |
| Graduate Division                      |    |
| Regular                                | 12 |
| Lab                                    |    |

data as of: Friday, February 25, 2005

# 2004-2005 Annual Summary

*College:* EDUCATION & HUMAN DEVELOPMENT

*Department:* EDUCATIONAL LEADERSHIP      *Abbr:* EDL      *#:* 0827

## *Student Completions (Aug, Dec, May)*

|                                |    |
|--------------------------------|----|
| Bachelor                       | 0  |
| Specialist Diploma             | 1  |
| Master                         | 27 |
| Doctoral                       | 10 |
| Professional (J. D. and M. D.) | 0  |

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

| Category   | <u>Appropriated</u> |                  |                  | <u>Grants &amp; Contracts</u> |            | <u>Local</u> |                |                 | <u>Plant Ground Improv</u> |            | <u>Recharge/Auxiliary</u> |            |            | <u>Scholarship/Fellowship</u> |            | <u>Department Total</u> |                  |           |
|--|---------------------|------------------|------------------|-------------------------------|------------|--------------|----------------|-----------------|----------------------------|------------|---------------------------|------------|------------|-------------------------------|------------|-------------------------|------------------|-----------|
|  | FTE                 | Budget           | Expenses         | FTE                           | Expenses   | FTE          | Budget         | Expenses        | Budget                     | Expenses   | FTE                       | Budget     | Expenses   | Budget                        | Expenses   | FTE                     | Expenses         |           |
| <b>College: 15 - Education &amp; Human Development</b> |                     |                  |                  |                               |            |              |                |                 |                            |            |                           |            |            |                               |            |                         |                  |           |
| <b>Department: 827 - Educational Leadership</b>        |                     |                  |                  |                               |            |              |                |                 |                            |            |                           |            |            |                               |            |                         |                  |           |
| Revenue/Additions & Transfer Ins                       |                     |                  | \$456,602        |                               | \$0        |              | \$22,825       | \$20,820        |                            | \$0        | \$0                       |            | \$0        | \$0                           |            | \$0                     | \$0              | \$477,422 |
| Expenditures<br>Personnel                              |                     |                  |                  |                               |            |              |                |                 |                            |            |                           |            |            |                               |            |                         |                  |           |
| Full-Time Faculty                                      | 8.000               | \$543,863        | \$393,208        | 0.000                         | \$0        | 0.000        | \$0            | \$14,930        | \$0                        | \$0        | 0.000                     | \$0        | \$0        | \$0                           | \$0        | 8.000                   | \$408,138        |           |
| Support Staff  | 1.000               | \$27,000         | \$27,000         | 0.000                         | \$0        | 0.000        | \$0            | \$0             | \$0                        | \$0        | 0.000                     | \$0        | \$0        | \$0                           | \$0        | 1.000                   | \$27,000         |           |
| Other Support Staff                                    | 0.000               | \$0              | \$4,290          | 0.000                         | \$0        | 0.000        | \$0            | \$0             | \$0                        | \$0        | 0.000                     | \$0        | \$0        | \$0                           | \$0        | 0.000                   | \$4,290          |           |
| Fringe Benefits  | 0.000               |                  | \$1,779          | 0.000                         | \$0        | 0.000        | \$4,000        | \$3,291         | \$0                        | \$0        | 0.000                     | \$0        | \$0        | \$0                           | \$0        | 0.000                   | \$5,070          |           |
| <b>Personnel Totals</b>                                | <b>9.000</b>        | <b>\$570,863</b> | <b>\$426,277</b> | <b>0.000</b>                  | <b>\$0</b> | <b>0.000</b> | <b>\$4,000</b> | <b>\$18,221</b> | <b>\$0</b>                 | <b>\$0</b> | <b>0.000</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                    | <b>\$0</b> | <b>9.000</b>            | <b>\$444,498</b> |           |
| Operating & Equipment                                  |                     |                  |                  |                               |            |              |                |                 |                            |            |                           |            |            |                               |            |                         |                  |           |
| Operating  | 0.000               | \$30,430         | \$30,325         | 0.000                         | \$0        | 0.000        | \$3,800        | \$6,618         | \$0                        | \$0        | 0.000                     | \$0        | \$0        | \$0                           | \$0        | 0.000                   | \$36,943         |           |
| <b>Expenditure Totals</b>                              | <b>9.000</b>        | <b>\$601,293</b> | <b>\$456,602</b> | <b>0.000</b>                  | <b>\$0</b> | <b>0.000</b> | <b>\$7,800</b> | <b>\$24,839</b> | <b>\$0</b>                 | <b>\$0</b> | <b>0.000</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                    | <b>\$0</b> | <b>9.000</b>            | <b>\$481,441</b> |           |



## 2003-2004 Annual Summary

*College:* EDUCATION & HUMAN DEVELOPMENT

*Department:* EDUCATIONAL LEADERSHIP      *Abbr:* EDL      #: 0827

### *Student Completions (Aug, Dec, May)*

|                                |    |
|--------------------------------|----|
| Bachelor                       | 0  |
| Specialist Diploma             | 2  |
| Master                         | 18 |
| Doctoral                       | 8  |
| Professional (J. D. and M. D.) | 0  |

*data as of: Wednesday, August 04, 2004*

# 2003-2004 Annual Summary

| Category   | Appropriated |                  |                  | Grants & Contracts |            | Local        |                |                | Plant Ground Improv |            | Recharge/Auxiliary |            |            | Scholarship/Fellowship |            | Department Total |                  |
|--|--------------|------------------|------------------|--------------------|------------|--------------|----------------|----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|------------------|
|  | FTE          | Budget           | Expenses         | FTE                | Expenses   | FTE          | Budget         | Expenses       | Budget              | Expenses   | FTE                | Budget     | Expenses   | Budget                 | Expenses   | FTE              | Expenses         |
| <i>College: 15 - Education &amp; Human Development</i> |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| <i>Department: 827 - Educational Leadership</i>        |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Revenue/Additions & Transfer Ins                       |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
|  | \$0          | \$0              |                  | \$0                |            | \$700        | \$1,487        |                | \$0                 | \$0        |                    | \$0        | \$0        |                        | \$0        | \$0              | \$1,487          |
| Expenditures   |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Personnel  |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Full-Time Faculty                                      | 6.000        | \$386,510        | \$310,713        | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 6.000            | \$310,713        |
| Part-Time Faculty                                      | 0.000        | \$0              | \$50,253         | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$50,253         |
| GTA  | 0.000        | \$0              | \$9,652          | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$9,652          |
| Exec/Prof Staff  | 0.000        | \$0              | \$26,000         | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$26,000         |
| Support Staff  | 1.000        | \$26,000         | \$0              | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 1.000            | \$0              |
| <b>Personnel Totals</b>                                | <b>7.000</b> | <b>\$412,510</b> | <b>\$396,618</b> | <b>0.000</b>       | <b>\$0</b> | <b>0.000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$396,618</b> |
| Operating & Equipment                                  |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Operating  | 0.000        | \$20,068         | \$16,766         | 0.000              | \$0        | 0.000        | \$3,648        | \$4,877        | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$21,643         |
| <b>Expenditure Totals</b>                              | <b>7.000</b> | <b>\$432,578</b> | <b>\$413,384</b> | <b>0.000</b>       | <b>\$0</b> | <b>0.000</b> | <b>\$3,648</b> | <b>\$4,877</b> | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$418,261</b> |

# 2002-2003 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT  
 Department: EDUCATIONAL LEADERSHIP      Abbr: EDL      #: 0827

| <u>Student Enrollment (FALL)</u>      |                  |
|---------------------------------------|------------------|
|                                       | <u>2002-2003</u> |
| New UG Applicants                     | 0                |
| New UG Admits                         | 0                |
| New UG Enrolled                       | 0                |
| <i>Yield rate (enrolled/applied)</i>  | <i>0.00%</i>     |
| <i>Yield rate (enrolled/admitted)</i> | <i>0.00%</i>     |
| Enrolled Undergraduate Majors         | 0                |
| Enrolled Graduate/Professional Majors | 138              |

| <u>Student Credit Hours (SCH)</u>           |                  |
|---|------------------|
|   | <u>2002-2003</u> |
| Lower Division                              |                  |
| Upper Division                              |                  |
| Graduate                                    | 1,746            |
| Law   |                  |
| Medicine-Professional                       |                  |
| Total Credits                               | 1,746            |
| <i>% of overall total</i>                   | <i>0.50%</i>     |
| <u>General Education Credits</u>            |                  |
| Total                                       | 0                |
| <i>% of General Education Total</i>         | <i>0.00%</i>     |
| <u>Evening Credits (4:00 p.m. or later)</u> |                  |
| Total                                       | 551              |
| <i>% of Evening Total</i>                   | <i>1.85%</i>     |
| <u>Distance Education Credits</u>           |                  |
| Total                                       | 199              |
| <i>% of Distance Education Total</i>        | <i>2.68%</i>     |

| <u>Other Student/Curricular</u>  |                  |
|----------------------------------|------------------|
|                                  | <u>2002-2003</u> |
| <u>Average Class Size (fall)</u> |                  |
| Lower Division                   |                  |
| Regular                          |                  |
| Lab                              |                  |
| Upper Division                   |                  |
| Regular                          |                  |
| Lab                              |                  |
| Graduate Division                |                  |
| Regular                          | 13               |
| Lab                              |                  |

data as of: Tuesday, September 09, 2003

## 2002-2003 Annual Summary

*College:* EDUCATION & HUMAN DEVELOPMENT

*Department:* EDUCATIONAL LEADERSHIP      *Abbr:* EDL      *#:* 0827

### *Student Completions (Aug, Dec, May)*

|                                  |    |
|----------------------------------|----|
| Completed Undergraduates         | 0  |
| Completed Graduates/Professional | 30 |

*data as of:* Wednesday, July 30, 2003

# 2002-2003 Annual Summary

| Category   | Appropriated |                  |                  | Grants & Contracts |            | Local        |                |                | Plant Ground Improv |            | Recharge/Auxiliary |            |            | Scholarship/Fellowship |            | Department Total |                  |
|--|--------------|------------------|------------------|--------------------|------------|--------------|----------------|----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|------------------|
|  | FTE          | Budget           | Expenses         | FTE                | Expenses   | FTE          | Budget         | Expenses       | Budget              | Expenses   | FTE                | Budget     | Expenses   | Budget                 | Expenses   | FTE              | Expenses         |
| <b>College: 15 - Education &amp; Human Development</b> |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| <b>Department: 827 - Educational Leadership</b>        |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Revenue/Additions & Transfer Ins                       |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
|  | \$0          | \$0              |                  | \$0                |            | \$700        | \$655          |                | \$0                 | \$0        |                    | \$0        | \$0        | \$0                    | \$0        | \$655            |                  |
| Expenditures   |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Personnel  |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Full-Time Faculty                                      | 6.000        | \$369,005        | \$304,809        | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 6.000            | \$304,809        |
| Part-Time Faculty                                      | 0.000        | \$0              | \$59,164         | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$59,164         |
| GTA  | 0.000        | \$0              | \$9,454          | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$9,454          |
| Exec/Prof Staff  | 0.000        | \$0              | \$25,000         | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$25,000         |
| Support Staff  | 1.000        | \$25,000         | \$0              | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 1.000            | \$0              |
| <b>Personnel Totals</b>                                | <b>7.000</b> | <b>\$394,005</b> | <b>\$398,427</b> | <b>0.000</b>       | <b>\$0</b> | <b>0.000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$398,427</b> |
| Operating & Equipment                                  |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Operating  | 0.000        | \$29,794         | \$29,455         | 0.000              | \$0        | 0.000        | \$4,500        | \$1,043        | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$30,498         |
| <b>Expenditure Totals</b>                              | <b>7.000</b> | <b>\$423,799</b> | <b>\$427,882</b> | <b>0.000</b>       | <b>\$0</b> | <b>0.000</b> | <b>\$4,500</b> | <b>\$1,043</b> | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$428,925</b> |

# 2001-2002 Annual Summary

College: EDUCATION & HUMAN DEVELOPMENT  
 Department: EDUCATIONAL LEADERSHIP      Abbr: EDL      #: 0827

| <u>Student Enrollment (FALL)</u>      |                  |
|---------------------------------------|------------------|
|                                       | <u>2001-2002</u> |
| New UG Applicants                     | 0                |
| New UG Admits                         | 0                |
| New UG Enrolled                       | 0                |
| <i>Yield rate (enrolled/applied)</i>  |                  |
| <i>Yield rate (enrolled/admitted)</i> |                  |
| Enrolled Undergraduate Majors         | 0                |
| Enrolled Graduate/Professional Majors | 119              |

| <u>Student Credit Hours (SCH)</u>               |                          |
|---|--------------------------|
|   | <u>2001-2002</u>         |
| Lower Division                                  |                          |
| Upper Division                                  |                          |
| Graduate  | 1,888                    |
| Law   |                          |
| Medicine-Professional                           |                          |
| Total Credits                                   | 1,888                    |
| <i>% of overall total</i>                       | 0.58%                    |
| <i>SCH per Appropriated Faculty FT</i>          | <i>(calculation n/a)</i> |
| <i>Cost per SCH (appropriated exp/tot SCH)</i>  | <i>(calculation n/a)</i> |
| <br><u>General Education Credits</u>            |                          |
| Total   | 0                        |
| <i>% of General Education Total</i>             | 0.00%                    |
| <br><u>Evening Credits (4:00 p.m. or later)</u> |                          |
| Total   | 512                      |
| <i>% of Evening Total</i>                       | 2.04%                    |
| <br><u>Distance Education Credits</u>           |                          |
| Total   | 445                      |
| <i>% of Distance Education Total</i>            | 5.69%                    |

| <u>Other Student/Curricular</u>  |                  |
|----------------------------------|------------------|
|                                  | <u>2001-2002</u> |
| <u>Average Class Size (fall)</u> |                  |
| Lower Division                   |                  |
| Regular                          | 0                |
| Lab                              | 0                |
| Upper Division                   |                  |
| Regular                          | 0                |
| Lab                              | 0                |
| Graduate Division                |                  |
| Regular                          | 13               |
| Lab                              | 0                |

## 2001-2002 Annual Summary

*College:* EDUCATION & HUMAN DEVELOPMENT

*Department:* EDUCATIONAL LEADERSHIP      *Abbr* EDL      *#:* 0827

### *Student Completions (Aug, Dec, May)*

|                                  |    |
|----------------------------------|----|
| Completed Undergraduates         | 0  |
| Completed Graduates/Professional | 15 |

*data as of:* Thursday, August 29, 2002

## 2001-2002 Annual Summary

| Category   | Appropriated |                  |                  | Grants & Contracts |            | Local        |                |                | Plant Ground Improv |            | Recharge/Auxiliary |            |            | Scholarship/Fellowship |            | Department Total |                  |
|--|--------------|------------------|------------------|--------------------|------------|--------------|----------------|----------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|------------------|
|  | FTE          | Budget           | Expenses         | FTE                | Expenses   | FTE          | Budget         | Expenses       | Budget              | Expenses   | FTE                | Budget     | Expenses   | Budget                 | Expenses   | FTE              | Expenses         |
| <b>College: 15 - Education &amp; Human Development</b> |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| <b>Department: 827 - Educational Leadership</b>        |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Revenue/Additions & Transfer Ins                       | \$0          | \$0              |                  | \$0                |            | \$3,200      | \$3,064        |                | \$0                 | \$0        |                    | \$0        | \$0        |                        | \$0        | \$0              | \$3,064          |
| Expenditures   |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Personnel  |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Full-Time Faculty                                      | 6.000        | \$345,569        | \$319,901        | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 6.000            | \$319,901        |
| Part-Time Faculty                                      | 0.000        | \$0              | \$44,623         | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$44,623         |
| GTA  | 0.000        | \$0              | \$9,270          | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$9,270          |
| Exec/Prof Staff  | 0.000        | \$0              | \$23,349         | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$23,349         |
| Support Staff  | 1.000        | \$23,349         | \$0              | 0.000              | \$0        | 0.000        | \$0            | \$0            | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 1.000            | \$0              |
| <b>Personnel Totals</b>                                | <b>7.000</b> | <b>\$368,918</b> | <b>\$397,143</b> | <b>0.000</b>       | <b>\$0</b> | <b>0.000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$397,143</b> |
| Operating & Equipment                                  |              |                  |                  |                    |            |              |                |                |                     |            |                    |            |            |                        |            |                  |                  |
| Operating  | 0.000        | \$22,558         | \$21,448         | 0.000              | \$0        | 0.000        | \$5,200        | \$2,251        | \$0                 | \$0        | 0.000              | \$0        | \$0        | \$0                    | \$0        | 0.000            | \$23,699         |
| <b>Expenditure Totals</b>                              | <b>7.000</b> | <b>\$391,476</b> | <b>\$418,591</b> | <b>0.000</b>       | <b>\$0</b> | <b>0.000</b> | <b>\$5,200</b> | <b>\$2,251</b> | <b>\$0</b>          | <b>\$0</b> | <b>0.000</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>             | <b>\$0</b> | <b>7.000</b>     | <b>\$420,842</b> |