

2009-2010 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: ELECTRICAL ENGINEERING

Abbr: E E

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	178
New UG Admits	122
New UG Enrolled	57
<i>Yield rate (enrolled/applied)</i>	32.00%
<i>Yield rate (enrolled/admitted)</i>	46.70%
Enrolled Undergraduate Majors	247
New Grad Applicants	37
New Grad Admits	20
New Grad Enrolled	7
<i>Yield rate (enrolled/applied)</i>	18.90%
<i>Yield rate (enrolled/admitted)</i>	35.00%
Enrolled Graduate Majors	20
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	994
Upper Division	2,009
Graduate	309
Law	
Medicine-Professional	
Total Credits	3,312
<i>% of overall total</i>	0.94%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	44
Lab	16
Upper Division	
Regular	19
Lab	22
Graduate Division	
Regular	5
Lab	0

(dept: 2715)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING *Abbr:* EE

Student Completions (Aug, Dec, May)

Bachelor	25
Undergraduate Certificates	
Master and Specialist	4
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2715 - Electrical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,005,878		\$803,173		\$137,411	\$130,008		\$0	\$0		\$0	\$0		\$0	\$0	\$1,939,059
Expenditures																	
Personnel																	
Full-Time Faculty	8.722	\$650,148	\$659,831	0.000	\$45,619	0.000	\$0	\$6,417	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.722	\$711,867
GTA	0.000	\$0	\$35,488	0.000	\$174,655	0.000	\$0	\$7,935	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$218,078
Support Staff	2.000	\$69,689	\$73,543	1.000	\$148,636	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$222,179
Fringe Benefits	0.000	\$209,713	\$210,068	0.000	\$24,175	0.000	\$559	\$865	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$235,108
Overtime	0.000	\$0	\$0	0.000	\$596	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$596
Personnel Totals	10.722	\$929,550	\$978,930	1.000	\$393,681	0.000	\$559	\$15,217	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.722	\$1,387,828
Operating & Equipment																	
Operating	0.000	\$16,100	\$12,499	0.000	\$232,634	0.000	\$143,084	\$73,265	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$318,398
Equipment	0.000	\$14,450	\$14,450	0.000	\$131,116	0.000	\$33,570	\$25,416	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$170,982
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$144,043	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$144,043
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$8,178	\$18,178	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,178
Expenditure Totals	10.722	\$960,100	\$1,005,879	1.000	\$901,474	0.000	\$185,391	\$132,076	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.722	\$2,039,429

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: ELECTRICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	10	\$4,031,116
Departmental Awards	1	\$30,000

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: ELECTRICAL ENGINEERING

Abbr: E E

<i>Student Enrollment (FALL)</i>	
	2008
New UG Applicants	155
New UG Admits	105
New UG Enrolled	46
<i>Yield rate (enrolled/applied)</i>	29.68%
<i>Yield rate (enrolled/admitted)</i>	43.18%
Enrolled Undergraduate Majors	203
New Grad Applicants	22
New Grad Admits	9
New Grad Enrolled	1
<i>Yield rate (enrolled/applied)</i>	4.55%
<i>Yield rate (enrolled/admitted)</i>	11.11%
Enrolled Graduate Majors	12
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2008-2009
Lower Division	946
Upper Division	1,980
Graduate	229
Law	
Medicine-Professional	
Total Credits	3,155
<i>% of overall total</i>	0.92%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	34
Lab	0
Upper Division	
Regular	23
Lab	0
Graduate Division	
Regular	12
Lab	0

(dept: 2715)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING *Abbr:* EE

Student Completions (Aug, Dec, May)

Bachelor	25
Undergraduate Certificates	
Master and Specialist	2
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2715 - Electrical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$951,349		\$558,071		\$171,525	\$170,845		\$0	\$0		\$0	\$0		\$0	\$0	\$1,680,265
Expenditures																	
Personnel																	
Full-Time Faculty	8.722	\$619,775	\$638,186	0.000	\$37,913	0.000	\$0	\$6,809	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.722	\$682,908
GTA	0.000	\$0	\$35,072	0.000	\$82,945	0.000	\$0	\$1,829	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$119,846
Support Staff	2.000	\$66,186	\$68,925	0.000	\$127,272	0.000	\$0	\$16,225	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$212,422
Fringe Benefits	0.000	\$188,176	\$187,916	0.000	\$26,377	0.000	\$560	\$1,987	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$216,280
Overtime	0.000	\$0	\$0	0.000	\$1,331	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,331
Personnel Totals	10.722	\$874,137	\$930,099	0.000	\$275,838	0.000	\$560	\$26,850	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.722	\$1,232,787
Operating & Equipment																	
Operating	0.000	\$21,250	\$21,250	0.000	\$96,969	0.000	\$169,057	\$106,650	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$224,869
Equipment	0.000	\$0	\$0	0.000	\$97,428	0.000	\$24,070	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$97,428
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$106,840	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$106,840
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$21,044	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,044
Expenditure Totals	10.722	\$895,387	\$951,349	0.000	\$577,075	0.000	\$193,687	\$154,544	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.722	\$1,682,968

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: ELECTRICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$1,761,177
Departmental Awards	6	\$746,652

2007-2008 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: ELECTRICAL ENGINEERING

Abbr: E E

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	128
New UG Admits	97
New UG Enrolled	42
<i>Yield rate (enrolled/applied)</i>	32.81%
<i>Yield rate (enrolled/admitted)</i>	43.30%
Enrolled Undergraduate Majors	207
New Grad Applicants	34
New Grad Admits	11
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	11.80%
<i>Yield rate (enrolled/admitted)</i>	36.40%
Enrolled Graduate Majors	9
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	706
Upper Division	1,748
Graduate	240
Law	
Medicine-Professional	
Total Credits	2,694
<i>% of overall total</i>	0.79%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	22
Lab	0
Upper Division	
Regular	25
Lab	0
Graduate Division	
Regular	11
Lab	0

(dept: 2715)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING *Abbr:* EE

Student Completions (Aug, Dec, May)

Bachelor	27
Undergraduate Certificates	
Master and Specialist	2
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2715 - Electrical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$854,839		\$525,732		\$141,700	\$77,665		\$0	\$0		\$0	\$0	\$0	\$0		\$1,458,236
Expenditures																	
Personnel																	
Full-Time Faculty	6.500	\$532,122	\$537,036	0.000	\$57,328	0.000	\$0	\$3,778	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.500	\$598,142
GTA	0.000	\$0	\$45,876	0.000	\$68,946	0.000	\$0	\$14,266	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$129,088
Support Staff	1.000	\$38,814	\$68,057	0.000	\$70,590	0.000	\$0	\$12,830	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$151,477
Fringe Benefits	0.000	\$178,337	\$178,007	0.000	\$20,335	0.000	\$637	\$1,895	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200,237
Overtime	0.000	\$0	\$0	0.000	\$572	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$572
Personnel Totals	7.500	\$749,273	\$828,976	0.000	\$217,771	0.000	\$637	\$32,769	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.500	\$1,079,516
Operating & Equipment																	
Operating	0.000	\$29,086	\$25,863	0.000	\$120,066	0.000	\$110,120	\$58,714	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$204,643
Equipment	0.000	\$0	\$0	0.000	\$69,925	0.000	\$22,570	\$14,950	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$84,875
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$106,436	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$106,436
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$569	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$569
Expenditure Totals	7.500	\$778,359	\$854,839	0.000	\$514,198	0.000	\$133,327	\$107,002	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.500	\$1,476,039

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: ELECTRICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$932,805
Departmental Awards	2	\$2,500

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2715 - Electrical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$776,957		\$398,683		\$109,240	\$136,062		\$0	\$0		\$0	\$0		\$0	\$0	\$1,311,702
Expenditures																	
Personnel																	
Full-Time Faculty	6.000	\$481,261	\$540,391	0.000	\$76,568	0.000	\$0	\$28,069	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$645,028
Support Staff	1.917	\$60,820	\$61,432	0.000	\$69,933	0.000	\$0	\$2,160	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.917	\$133,525
Fringe Benefits	0.000	\$149,761	\$149,761	0.000	\$15,611	0.000	\$4,056	\$2,166	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$167,538
Personnel Totals	7.917	\$691,842	\$751,584	0.000	\$162,112	0.000	\$4,056	\$32,395	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.917	\$946,091
Operating & Equipment																	
Operating	0.000	\$25,374	\$25,373	0.000	\$129,486	0.000	\$84,214	\$69,367	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$224,226
Equipment	0.000	\$0	\$0	0.000	\$72,800	0.000	\$46,170	\$23,405	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,205
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$62,592	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$62,592
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$93	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$93
Expenditure Totals	7.917	\$717,216	\$776,957	0.000	\$426,990	0.000	\$134,440	\$125,260	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.917	\$1,329,207

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
 Department: ELECTRICAL ENGINEERING

Abbr: E E

<i>Student Enrollment (FALL)</i>	
2006-2007	
New UG Applicants	96
New UG Admits	77
New UG Enrolled	46
<i>Yield rate (enrolled/applied)</i>	47.92%
<i>Yield rate (enrolled/admitted)</i>	59.74%
Enrolled Undergraduate Majors	197
New Grad Applicants	36
New Grad Admits	14
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	5.56%
<i>Yield rate (enrolled/admitted)</i>	14.29%
Enrolled Graduate Majors	7
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
2006-2007	
Lower Division	792
Upper Division	1,543
Graduate	174
Law	
Medicine-Professional	
Total Credits	2,509
<i>% of overall total</i>	0.72%
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<i>Other Student/Curricular</i>	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	32
Lab	0
Upper Division	
Regular	18
Lab	0
Graduate Division	
Regular	11
Lab	0

(dept: 2715)

data as of: Tuesday, February 27, 2007

2006-2007 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING *Abbr:* EE

Student Completions (Aug, Dec, May)

Bachelor	27
Undergraduate Certificates	
Master and Specialist	4
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2006-2007 Annual Summary

Dept Name: ELECTRICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$2,152,595
Departmental Awards	3	\$702,169

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
 Department: ELECTRICAL ENGINEERING Abbr: E E #: 2715

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	111
New UG Admits	75
New UG Enrolled	38
<i>Yield rate (enrolled/applied)</i>	34.23%
<i>Yield rate (enrolled/admitted)</i>	50.67%
Enrolled Undergraduate Majors	171
New Grad Applicants	28
New Grad Admits	2
New Grad Enrolled	1
<i>Yield rate (enrolled/applied)</i>	3.57%
<i>Yield rate (enrolled/admitted)</i>	50.00%
Enrolled Graduate Majors	5
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	944
Upper Division	1,586
Graduate	90
Law	
Medicine-Professional	
Total Credits	2,620
<i>% of overall total</i>	0.73%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	34
Lab	0
Upper Division	
Regular	18
Lab	0
Graduate Division	
Regular	1
Lab	0

2005-2006 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING *Abbr:* EE

Student Completions (Aug, Dec, May)

Bachelor	24
* Undergraduate Certificates	
Master and Specialist	5
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 2715 - Electrical Engineering																	
Revenue/Additions & Transfer Ins			\$755,307		\$58,345		\$87,600	\$52,342		\$0		\$0		\$0		\$0	\$865,994
Expenditures																	
Personnel																	
Full-Time Faculty	6.250	\$434,645	\$510,477	0.000	\$17,375	0.000	\$0	\$8,565	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.250	\$536,417
Support Staff	1.000	\$33,885	\$58,886	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$58,886
Other Support Staff	0.000	\$0	\$7,476	0.000	\$26,263	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Fringe Benefits	0.000	\$148,607	\$148,607	0.000	\$3,833	0.000	\$1,580	\$738	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$153,178
Overtime	0.000	\$0	\$0	0.000	\$233	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$233
Personnel Totals	7.250	\$617,137	\$725,446	0.000	\$47,704	0.000	\$1,580	\$9,303	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.250	\$748,714
Operating & Equipment																	
Operating	0.000	\$20,167	\$20,160	0.000	\$9,773	0.000	\$98,587	\$51,711	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Equipment	0.000	\$9,700	\$9,700	0.000	\$0	0.000	\$6,000	\$17,484	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,184
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$3,153	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,153
Expenditure Totals	7.250	\$647,004	\$755,306	0.000	\$60,630	0.000	\$106,167	\$78,498	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.250	\$779,051

2005-2006 Annual Summary

Dept Name: ELECTRICAL ENGINEERING

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$3,903,166
Departmental Awards	1	\$457,985

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
 Department: ELECTRICAL ENGINEERING Abbr: E E #: 0909

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	99
New UG Admits	77
New UG Enrolled	47
<i>Yield rate (enrolled/applied)</i>	47.00%
<i>Yield rate (enrolled/admitted)</i>	61.00%
Enrolled Undergraduate Majors	178
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	15
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	728
Upper Division	1,621
Graduate	249
Law	
Medicine-Professional	
Total Credits	2,598
<i>% of overall total</i>	0.71%
 <u>General Education Credits</u>	
Total	84
<i>% of General Education Total</i>	0.06%
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	10
<i>% of Evening Total</i>	0.03%
 <u>Distance Education Credits</u>	
Total	185
<i>% of Distance Education Total</i>	1.99%

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	33
Lab	
Upper Division	
Regular	19
Lab	
Graduate Division	
Regular	8
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: ELECTRICAL ENGINEERING

Abbr: E E

#: 0909

Student Completions (Aug, Dec, May)

Bachelor	24
Specialist Diploma	0
Master	6
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 909 - Electrical Engineering																	
Revenue/Additions & Transfer Ins			\$601,149		\$116,554		\$44,000	\$48,986		\$0		\$0		\$0		\$0	\$766,689
Expenditures																	
Personnel																	
Full-Time Faculty	7.500	\$459,780	\$506,839	0.000	\$26,611	0.000	\$0	\$1,640	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.500	\$535,090
Support Staff	1.920	\$55,998	\$55,998	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.920	\$55,998
Other Support Staff	0.000	\$0	\$4,082	0.000	\$62,021	0.000	\$0	\$600	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$66,703
Fringe Benefits	0.000		\$1,016	0.000	\$7,420	0.000		\$6	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,442
Personnel Totals	9.420	\$515,778	\$567,935	0.000	\$96,052	0.000	\$0	\$2,246	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.420	\$666,233
Operating & Equipment																	
Operating	0.000	\$33,209	\$33,213	0.000	\$10,128	0.000	\$34,557	\$35,732		\$13,206	0.000	\$0	\$0	\$0	\$0	0.000	
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$39,621		(\$24,445)	0.000	\$0	\$0	\$0	\$0	0.000		
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$13,910	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,910
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$22	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22
Expenditure Totals	9.420	\$548,987	\$601,148	0.000	\$120,090	0.000	\$74,178	\$38,000	\$0	(\$11,239)	0.000	\$0	\$0	\$0	\$0	9.420	\$680,165

2004-2005 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING

Dept #: 0909

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$2,316,477
Departmental Awards	4	\$1,183,174

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING Abbr: E E #: 0909

Student Enrollment (FALL)

2003-2004

New UG Applicants	101
New UG Admits	84
New UG Enrolled	58
<i>Yield rate (enrolled/applied)</i>	57.43%
<i>Yield rate (enrolled/admitted)</i>	69.05%
Enrolled Undergraduate Majors	186
New Grad Applicants	32
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	9.38%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	18
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	780
Upper Division	1,576
Graduate	290
Law	
Medicine-Professional	
Total Credits	2,646
<i>% of overall total</i>	0.73%

General Education Credits

Total	78
<i>% of General Education Total</i>	0.05%

Evening Credits (4:00 p.m. or later)

Total	2
<i>% of Evening Total</i>	0.01%

Distance Education Credits

Total	342
<i>% of Distance Education Total</i>	3.67%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	31
Lab	
Upper Division	
Regular	20
Lab	
Graduate Division	
Regular	11
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING *Abbr:* E E #: 0909

Student Completions (Aug, Dec, May)

Bachelor	23
Specialist Diploma	0
Master	5
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 909 - Electrical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$200,572		\$18,500	\$55,670		\$0	\$0		\$0	\$0		\$0	\$0	\$256,242
Expenditures																	
Personnel																	
Full-Time Faculty	8.000	\$472,603	\$419,856	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$419,856
Part-Time Faculty	0.000	\$0	\$9,960	0.000	\$12,927	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,887
Lecturers	0.000	\$0	\$39,500	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,500
GTA	0.000	\$0	\$32,236	0.000	\$7,645	0.000	\$0	\$1,340	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,221
Exec/Prof Staff	0.000	\$0	\$53,818	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,818
Support Staff	1.920	\$53,818	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.920	\$0
Other Support Staff	0.000	\$0	\$2,435	0.000	\$47,312	0.000	\$0	\$338	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$50,085
Fringe Benefits	0.000	\$0	\$0	0.000	\$6,164	0.000	\$0	\$5	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,169
Personnel Totals	9.920	\$526,421	\$557,805	0.000	\$74,048	0.000	\$0	\$1,683	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.920	\$633,536
Operating & Equipment																	
Operating	0.000	\$25,630	\$25,629	0.000	\$93,938	0.000	\$22,400	\$34,317	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$153,884
Equipment	0.000	\$5,953	\$5,953	0.000	\$16,500	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,453
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$16,065	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,065
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,267	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,267
Expenditure Totals	9.920	\$558,004	\$589,387	0.000	\$200,551	0.000	\$22,400	\$38,267	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.920	\$828,205

2003-2004 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING

Dept #: 0909

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$2,068,079
Departmental Awards	1	\$42,655

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING *Abbr:* E E *#:* 0909

Student Enrollment (FALL)

2002-2003

New UG Applicants	112
New UG Admits	87
New UG Enrolled	63
<i>Yield rate (enrolled/applied)</i>	56.25%
<i>Yield rate (enrolled/admitted)</i>	72.41%
Enrolled Undergraduate Majors	170
Enrolled Graduate/Professional Majors	13

Student Credit Hours (SCH)

2002-2003

Lower Division	619
Upper Division	1,359
Graduate	219
Law	
Medicine-Professional	
Total Credits	2,197
<i>% of overall total</i>	0.63%

General Education Credits

Total	39
<i>% of General Education Total</i>	0.03%

Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	0.00%

Distance Education Credits

Total	262
<i>% of Distance Education Total</i>	3.52%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	23
Lab	
Upper Division	
Regular	15
Lab	
Graduate Division	
Regular	19
Lab	

2002-2003 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: ELECTRICAL ENGINEERING *Abbr:* E E *#:* 0909

Student Completions (Aug, Dec, May)

Completed Undergraduates	12
Completed Graduates/Professional	4

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 909 - Electrical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$106,443		\$25,000	\$71,741		\$0	\$0		\$0	\$0		\$0	\$0	\$178,184
Expenditures																	
Personnel																	
Full-Time Faculty	8.000	\$436,733	\$433,552	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$433,552
Part-Time Faculty	0.000	\$0	\$0	0.000	\$9,535	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,535
GTA	0.000	\$0	\$31,378	0.000	\$9,056	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,434
Exec/Prof Staff	0.000	\$0	\$50,721	0.000	\$0	0.250	\$6,240	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.250	\$50,721
Support Staff	1.920	\$50,721	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.920	\$0
Other Support Staff	0.000	\$0	\$1,339	0.000	\$19,055	0.000	\$0	\$7,848	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,242
Fringe Benefits	0.000	\$0	\$0	0.000	\$3,263	0.000	\$0	\$721	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,984
Personnel Totals	9.920	\$487,454	\$516,990	0.000	\$40,909	0.250	\$6,240	\$8,569	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.170	\$566,468
Operating & Equipment																	
Operating	0.000	\$23,364	\$23,346	0.000	\$31,465	0.000	\$38,300	\$23,287	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$78,098
Equipment	0.000	\$0	\$0	0.000	\$21,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,000
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$13,068	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,068
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$15,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,000
Expenditure Totals	9.920	\$510,818	\$540,336	0.000	\$106,442	0.250	\$44,540	\$46,856	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.170	\$693,634

2002-2003 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: ELECTRICAL ENGINEERING

Dept #: 0909

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	6	\$1,744,280
Departmental Awards	3	\$328,092

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING *Abbr:* E E #: 0909

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	79
New UG Admits	57
New UG Enrolled	47
<i>Yield rate (enrolled/applied)</i>	59.49%
<i>Yield rate (enrolled/admitted)</i>	82.46%
Enrolled Undergraduate Majors	159
Enrolled Graduate/Professional Majors	8

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	746
Upper Division	1,149
Graduate	149
Law	
Medicine-Professional	
Total Credits	2,044
% of overall total	0.63%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	60
% of General Education Total	0.04%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	27
% of Evening Total	0.11%
<u>Distance Education Credits</u>	
Total	264
% of Distance Education Total	3.38%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	28
Lab	0
Upper Division	
Regular	14
Lab	0
Graduate Division	
Regular	6
Lab	0

2001-2002 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: ELECTRICAL ENGINEERING *Abbr* E E *#:* 0909

Student Completions (Aug, Dec, May)

Completed Undergraduates	22
Completed Graduates/Professional	2

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 3 - School of Engineering & Mines																	
Department: 909 - Electrical Engineering																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$19,438		\$25,000	\$38,682		\$0	\$0		\$0	\$0		\$0	\$0	\$58,120
Expenditures																	
Personnel																	
Full-Time Faculty	8.000	\$406,150	\$381,400	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$381,400
Part-Time Faculty	0.000	\$0	\$5,476	0.000	\$9,167	0.000	\$0	\$2,695	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,338
GTA	0.000	\$0	\$50,080	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$50,080
Exec/Prof Staff	0.000	\$0	\$47,555	0.000	\$0	0.250	\$6,240	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.250	\$47,555
Support Staff	1.920	\$47,555	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.920	\$0
Other Support Staff	0.000	\$0	\$3,068	0.000	\$0	0.000	\$0	\$7,423	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,491
Fringe Benefits	0.000	\$0	\$0	0.000	\$1,580	0.000	\$0	\$850	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,430
Personnel Totals	9.920	\$453,705	\$487,579	0.000	\$10,747	0.250	\$6,240	\$10,968	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.170	\$509,294
Operating & Equipment																	
Operating	0.000	\$21,976	\$21,779	0.000	\$8,691	0.000	\$13,950	\$44,014	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,484
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$30	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30
Expenditure Totals	9.920	\$475,681	\$509,358	0.000	\$19,438	0.250	\$20,190	\$55,012	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.170	\$583,808

2001-2002 Annual Summary

College: SCHOOL OF ENGINEERING & MINES
Department: ELECTRICAL ENGINEERING

Dept #: 0909

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$987,331
Departmental Awards	0	\$0

data as of: Monday, September 16, 2002