

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Abbr: ENGL #: 2340

| Student Enrollment (FALL) | |
|---------------------------------------|----------------|
| <u>2005-2006</u> | |
| New UG Applicants | 31 |
| New UG Admits | 24 |
| New UG Enrolled | 17 |
| <i>Yield rate (enrolled/applied)</i> | <i>54.84%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>70.83%</i> |
| Enrolled Undergraduate Majors | 156 |
| New Grad Applicants | 38 |
| New Grad Admits | 15 |
| New Grad Enrolled | 15 |
| <i>Yield rate (enrolled/applied)</i> | <i>39.47%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>100.00%</i> |
| Enrolled Graduate Majors | 55 |
| Enrolled Professional Majors | 0 |

| Student Credit Hours (SCH) | |
|-----------------------------------|--------------|
| <u>2005-2006</u> | |
| Lower Division | 14,271 |
| Upper Division | 2,726 |
| Graduate | 646 |
| Law | |
| Medicine-Professional | |
| Total Credits | 17,643 |
| <i>% of overall total</i> | <i>4.94%</i> |

| Other Student/Curricular | |
|----------------------------------|----|
| <u>2005-2006</u> | |
| Average Class Size (fall) | |
| Lower Division | |
| Regular | 21 |
| Lab | 0 |
| Upper Division | |
| Regular | 19 |
| Lab | 0 |
| Graduate Division | |
| Regular | 11 |
| Lab | 11 |

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: ENGLISH *Abbr:* ENGL

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|----|
| Bachelor | 40 |
| * Undergraduate Certificates | |
| Master and Specialist | 5 |
| * Graduate Certificates | |
| Doctorate | 5 |
| Professional (J. D. and M. D.) | |

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | | |
|--|---------------|--------------------|--------------------|--------------------|------------------|--------------|------------------|------------------|---------------------|------------|--------------------|------------|------------|------------------------|--------------|------------------|--------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses | |
| <i>College: 1 - College of Arts and Sciences</i> | | | | | | | | | | | | | | | | | | |
| <i>Department: 2340 - English</i> | | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | \$2,289,965 | | \$102,818 | | \$72,761 | \$98,772 | | \$0 | | \$0 | | \$0 | | \$0 | \$1,422 | \$2,492,977 |
| Expenditures | | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 16.333 | \$881,836 | \$1,741,255 | 0.000 | \$36,946 | 0.000 | \$0 | \$4,266 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 16.333 | \$1,782,467 | |
| Support Staff | 2.417 | \$63,880 | \$61,946 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.417 | \$61,946 | |
| Other Support Staff | 0.000 | \$0 | \$4,216 | 0.000 | \$1,880 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$6,096 | |
| Fringe Benefits | 0.000 | \$437,124 | \$437,124 | 0.000 | \$7,309 | 0.000 | \$128 | \$512 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$444,945 | |
| Personnel Totals | 18.750 | \$1,382,840 | \$2,244,541 | 0.000 | \$46,135 | 0.000 | \$128 | \$4,778 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 18.750 | \$2,295,454 | |
| Operating & Equipment | | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$45,424 | \$45,424 | 0.000 | \$47,535 | 0.000 | \$103,087 | \$95,743 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$750 | 0.000 | \$189,452 | |
| Deductions & Transfers | | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$9,549 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$9,549 | |
| Expenditure Totals | 18.750 | \$1,428,264 | \$2,289,965 | 0.000 | \$103,219 | 0.000 | \$103,215 | \$100,521 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$750 | 18.750 | \$2,494,455 | |

2005-2006 Annual Summary

Dept Name: ENGLISH

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 2 | \$48,200 |
| Departmental Awards | 1 | \$130,000 |

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Abbr: ENGL #: 1501

| <u>Student Enrollment (FALL)</u> | |
|---------------------------------------|------------------|
| | <u>2004-2005</u> |
| New UG Applicants | 32 |
| New UG Admits | 26 |
| New UG Enrolled | 21 |
| <i>Yield rate (enrolled/applied)</i> | 66.00% |
| <i>Yield rate (enrolled/admitted)</i> | 81.00% |
| Enrolled Undergraduate Majors | 159 |
| New Grad Applicants | 12 |
| New Grad Admits | 12 |
| New Grad Enrolled | 12 |
| <i>Yield rate (enrolled/applied)</i> | 100.00% |
| <i>Yield rate (enrolled/admitted)</i> | 100.00% |
| Enrolled Graduate Majors | 45 |
| Enrolled Professional Majors | |

| <u>Student Credit Hours (SCH)</u> | |
|---|------------------|
| | <u>2004-2005</u> |
| Lower Division | 15,633 |
| Upper Division | 3,410 |
| Graduate | 641 |
| Law | |
| Medicine-Professional | |
| Total Credits | 19,684 |
| <i>% of overall total</i> | 5.40% |
| <u>General Education Credits</u> | |
| Total | 16,974 |
| <i>% of General Education Total</i> | 11.30% |
| <u>Evening Credits (4:00 p.m. or later)</u> | |
| Total | 1,013 |
| <i>% of Evening Total</i> | 3.45% |
| <u>Distance Education Credits</u> | |
| Total | 123 |
| <i>% of Distance Education Total</i> | 1.32% |

| <u>Other Student/Curricular</u> | |
|----------------------------------|------------------|
| <u>Average Class Size (fall)</u> | <u>2004-2005</u> |
| Lower Division | |
| Regular | 22 |
| Lab | |
| Upper Division | |
| Regular | 20 |
| Lab | |
| Graduate Division | |
| Regular | 13 |
| Lab | 14 |

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Abbr: ENGL #: 1501

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|----|
| Bachelor | 29 |
| Specialist Diploma | 0 |
| Master | 10 |
| Doctoral | 1 |
| Professional (J. D. and M. D.) | 0 |

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|-----------------|--------------|------------------|-----------------|---------------------|------------|--------------------|------------|------------|------------------------|--------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 1 - College of Arts and Sciences | | | | | | | | | | | | | | | | | |
| Department: 1501 - English | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | \$1,867,124 | | \$34,185 | | \$50,927 | \$83,588 | | \$0 | | \$0 | | \$0 | | \$676 | \$1,985,573 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 19.200 | \$1,050,041 | \$1,743,674 | 0.000 | \$13,541 | 0.000 | \$0 | \$1,900 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 19.200 | \$1,759,115 |
| Lecturers | 2.240 | \$103,754 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.240 | \$0 |
| Support Staff | 2.420 | \$61,488 | \$62,188 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.420 | \$62,188 |
| Other Support Staff | 0.000 | \$0 | \$7,362 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$7,362 |
| Fringe Benefits | 0.000 | | \$1,606 | 0.000 | \$1,412 | 0.000 | | \$150 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$3,168 |
| Personnel Totals | 23.860 | \$1,215,283 | \$1,814,830 | 0.000 | \$14,953 | 0.000 | \$0 | \$2,050 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 23.860 | \$1,831,833 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$53,537 | \$52,293 | 0.000 | \$16,352 | 0.000 | \$540,401 | \$92,168 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$900 | 0.000 | \$161,713 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | | \$39 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$39 |
| Expenditure Totals | 23.860 | \$1,268,820 | \$1,867,123 | 0.000 | \$31,305 | 0.000 | \$540,401 | \$94,257 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$900 | 23.860 | \$1,993,585 |

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: ENGLISH

Dept #: 1501

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 2 | \$173,000 |
| Departmental Awards | 0 | \$0 |

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Abbr: ENGL #: 1501

Student Enrollment (FALL)

2003-2004

| | |
|---------------------------------------|--------|
| New UG Applicants | 31 |
| New UG Admits | 21 |
| New UG Enrolled | 19 |
| <i>Yield rate (enrolled/applied)</i> | 61.29% |
| <i>Yield rate (enrolled/admitted)</i> | 90.48% |
| Enrolled Undergraduate Majors | 147 |
| New Grad Applicants | 25 |
| New Grad Admits | 13 |
| New Grad Enrolled | 11 |
| <i>Yield rate (enrolled/applied)</i> | 44.00% |
| <i>Yield rate (enrolled/admitted)</i> | 84.62% |
| Enrolled Graduate Majors | 51 |
| Enrolled Professional Majors | |

Student Credit Hours (SCH)

2003-2004

| | |
|---------------------------|--------|
| Lower Division | 16,002 |
| Upper Division | 3,105 |
| Graduate | 629 |
| Law | |
| Medicine-Professional | |
| Total Credits | 19,736 |
| <i>% of overall total</i> | 5.47% |

General Education Credits

| | |
|-------------------------------------|--------|
| Total | 17,104 |
| <i>% of General Education Total</i> | 11.30% |

Evening Credits (4:00 p.m. or later)

| | |
|---------------------------|-------|
| Total | 788 |
| <i>% of Evening Total</i> | 2.47% |

Distance Education Credits

| | |
|--------------------------------------|--|
| Total | |
| <i>% of Distance Education Total</i> | |

Other Student/Curricular

Average Class Size (fall)

2003-2004

| | |
|-------------------|----|
| Lower Division | |
| Regular | 23 |
| Lab | |
| Upper Division | |
| Regular | 19 |
| Lab | |
| Graduate Division | |
| Regular | 10 |
| Lab | 12 |

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Abbr: ENGL #: 1501

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|----|
| Bachelor | 22 |
| Specialist Diploma | 0 |
| Master | 4 |
| Doctoral | 0 |
| Professional (J. D. and M. D.) | 0 |

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|-----------------|--------------|-----------------|-----------------|---------------------|------------|--------------------|------------|------------|------------------------|----------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 1 - College of Arts and Sciences | | | | | | | | | | | | | | | | | |
| Department: 1501 - English | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$0 | | \$59,294 | | \$80,400 | \$69,203 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$762 | | \$129,259 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 19.200 | \$1,023,447 | \$945,371 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 19.200 | \$945,371 |
| Part-Time Faculty | 0.000 | \$0 | \$39,258 | 0.000 | \$3,000 | 0.000 | \$0 | \$2,250 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$44,508 |
| Lecturers | 2.170 | \$100,247 | \$404,951 | 0.000 | \$6,500 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.170 | \$411,451 |
| GTA | 0.000 | \$0 | \$318,787 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$318,787 |
| Other Faculty | 0.000 | \$0 | \$13,956 | 0.000 | \$4,860 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$18,816 |
| Exec/Prof Staff | 0.000 | \$0 | \$60,747 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$60,747 |
| Support Staff | 2.420 | \$58,926 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.420 | \$0 |
| Other Support Staff | 0.000 | \$0 | \$4,965 | 0.000 | \$0 | 0.000 | \$0 | \$2,857 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$7,822 |
| Fringe Benefits | 0.000 | \$0 | \$0 | 0.000 | \$1,372 | 0.000 | \$0 | \$191 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$1,563 |
| Personnel Totals | 23.790 | \$1,182,620 | \$1,788,035 | 0.000 | \$15,732 | 0.000 | \$0 | \$5,298 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 23.790 | \$1,809,065 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$34,182 | \$34,182 | 0.000 | \$38,825 | 0.000 | \$74,020 | \$72,593 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$2,800 | 0.000 | \$148,400 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$200 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$200 |
| Expenditure Totals | 23.790 | \$1,216,802 | \$1,822,217 | 0.000 | \$54,557 | 0.000 | \$74,020 | \$78,091 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$2,800 | 23.790 | \$1,957,665 |

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: ENGLISH

Dept #: 1501

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 10 | \$650,886 |
| Departmental Awards | 5 | \$81,500 |

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Abbr: ENGL #: 1501

Student Enrollment (FALL)

2002-2003

| | |
|---------------------------------------|--------|
| New UG Applicants | 31 |
| New UG Admits | 24 |
| New UG Enrolled | 23 |
| <i>Yield rate (enrolled/applied)</i> | 74.19% |
| <i>Yield rate (enrolled/admitted)</i> | 95.83% |
| Enrolled Undergraduate Majors | 119 |
| Enrolled Graduate/Professional Majors | 47 |

Student Credit Hours (SCH)

2002-2003

| | |
|---------------------------|--------|
| Lower Division | 15,085 |
| Upper Division | 2,977 |
| Graduate | 560 |
| Law | |
| Medicine-Professional | |
| Total Credits | 18,622 |
| <i>% of overall total</i> | 5.38% |

General Education Credits

| | |
|-------------------------------------|--------|
| Total | 17,042 |
| <i>% of General Education Total</i> | 11.69% |

Evening Credits (4:00 p.m. or later)

| | |
|---------------------------|-------|
| Total | 588 |
| <i>% of Evening Total</i> | 1.97% |

Distance Education Credits

| | |
|--------------------------------------|-------|
| Total | 0 |
| <i>% of Distance Education Total</i> | 0.00% |

Other Student/Curricular

Average Class Size (fall)

2002-2003

| | |
|-------------------|----|
| Lower Division | |
| Regular | 22 |
| Lab | |
| Upper Division | |
| Regular | 20 |
| Lab | |
| Graduate Division | |
| Regular | 12 |
| Lab | 10 |

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Abbr: ENGL #: 1501

Student Completions (Aug, Dec, May)

| | |
|----------------------------------|----|
| Completed Undergraduates | 34 |
| Completed Graduates/Professional | 9 |

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|-----------------|--------------|-----------------|-----------------|---------------------|------------|--------------------|------------|------------|------------------------|----------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 1 - College of Arts and Sciences | | | | | | | | | | | | | | | | | |
| Department: 1501 - English | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$0 | | \$44,973 | | \$43,100 | \$83,572 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$1,135 | | \$129,680 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 19.200 | \$971,950 | \$924,453 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 19.200 | \$924,453 |
| Part-Time Faculty | 0.000 | \$0 | \$47,426 | 0.000 | \$5,000 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$52,426 |
| Lecturers | 2.050 | \$95,473 | \$329,063 | 0.000 | \$4,860 | 0.000 | \$0 | \$250 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.050 | \$334,173 |
| GTA | 0.000 | \$0 | \$305,672 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$305,672 |
| Other Faculty | 0.000 | \$0 | \$7,920 | 0.000 | \$0 | 0.000 | \$0 | \$250 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$8,170 |
| Exec/Prof Staff | 0.000 | \$0 | \$56,930 | 0.000 | \$0 | 0.000 | \$0 | \$85 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$57,015 |
| Support Staff | 2.420 | \$56,225 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.420 | \$0 |
| Other Support Staff | 0.000 | \$0 | \$2,271 | 0.000 | \$0 | 0.000 | \$0 | \$571 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$2,842 |
| Fringe Benefits | 0.000 | \$0 | \$0 | 0.000 | \$753 | 0.000 | \$0 | \$67 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$820 |
| Personnel Totals | 23.670 | \$1,123,648 | \$1,673,735 | 0.000 | \$10,613 | 0.000 | \$0 | \$1,223 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 23.670 | \$1,685,571 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$34,035 | \$35,059 | 0.000 | \$33,973 | 0.000 | \$50,050 | \$83,587 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$3,400 | 0.000 | \$156,019 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$378 | 0.000 | \$378 |
| Expenditure Totals | 23.670 | \$1,157,683 | \$1,708,794 | 0.000 | \$44,586 | 0.000 | \$50,050 | \$84,810 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$3,778 | 23.670 | \$1,841,968 |

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Dept #: 1501

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | |
|------------------------|----------|----------|
| Departmental Proposals | 3 | \$53,000 |
| Departmental Awards | 2 | \$66,000 |

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Abbr: ENGL #: 1501

Student Enrollment (FALL)

| | <u>2001-2002</u> |
|---------------------------------------|------------------|
| New UG Applicants | 27 |
| New UG Admits | 20 |
| New UG Enrolled | 17 |
| Yield rate (enrolled/applied) | 62.96% |
| Yield rate (enrolled/admitted) | 85.00% |
| Enrolled Undergraduate Majors | 120 |
| Enrolled Graduate/Professional Majors | 41 |

Student Credit Hours (SCH)

| | <u>2001-2002</u> |
|---|-------------------|
| Lower Division | 14,555 |
| Upper Division | 2,439 |
| Graduate | 594 |
| Law | |
| Medicine-Professional | |
| Total Credits | 17,588 |
| % of overall total | 5.39% |
| SCH per Appropriated Faculty | (calculation n/a) |
| Cost per SCH (appropriated exp/tot SCH) | (calculation n/a) |
| <u>General Education Credits</u> | |
| Total | 15,990 |
| % of General Education Total | 11.64% |
| <u>Evening Credits (4:00 p.m. or later)</u> | |
| Total | 552 |
| % of Evening Total | 2.21% |
| <u>Distance Education Credits</u> | |
| Total | 87 |
| % of Distance Education Total | 1.11% |

Other Student/Curricular

| <u>Average Class Size (fall)</u> | <u>2001-2002</u> |
|----------------------------------|------------------|
| Lower Division | |
| Regular | 22 |
| Lab | 0 |
| Upper Division | |
| Regular | 18 |
| Lab | 0 |
| Graduate Division | |
| Regular | 10 |
| Lab | 14 |

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Abbr ENGL #: 1501

Student Completions (Aug, Dec, May)

| | |
|----------------------------------|----|
| Completed Undergraduates | 33 |
| Completed Graduates/Professional | 8 |

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|--|---------------|--------------------|--------------------|--------------------|-----------------|--------------|-----------------|-----------------|---------------------|------------|--------------------|------------|------------|------------------------|----------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| <i>College: 1 - College of Arts and Sciences</i> | | | | | | | | | | | | | | | | | |
| <i>Department: 1501 - English</i> | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$0 | | \$41,713 | | \$50,500 | \$47,800 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$2,104 | | \$91,617 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 18.420 | \$870,178 | \$838,354 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 18.420 | \$838,354 |
| Part-Time Faculty | 0.000 | \$0 | \$63,661 | 0.000 | \$600 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$64,261 |
| Lecturers | 2.010 | \$93,602 | \$307,854 | 0.000 | \$0 | 0.000 | \$0 | \$300 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.010 | \$308,154 |
| GTA | 0.000 | \$0 | \$314,820 | 0.000 | \$4,036 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$318,856 |
| Other Faculty | 0.000 | \$0 | \$9,136 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$9,136 |
| Exec/Prof Staff | 0.000 | \$0 | \$55,541 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$55,541 |
| Support Staff | 2.420 | \$53,913 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.420 | \$0 |
| Other Support Staff | 0.000 | \$0 | \$4,203 | 0.000 | \$4,860 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$9,063 |
| Fringe Benefits | 0.000 | \$0 | \$0 | 0.000 | \$423 | 0.000 | \$0 | \$33 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$456 |
| Personnel Totals | 22.850 | \$1,017,693 | \$1,593,569 | 0.000 | \$9,919 | 0.000 | \$0 | \$333 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 22.850 | \$1,603,821 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$23,935 | \$23,822 | 0.000 | \$30,677 | 0.000 | \$53,800 | \$55,191 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$690 | 0.000 | \$110,380 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$1,020 | 0.000 | \$1,020 |
| Expenditure Totals | 22.850 | \$1,041,628 | \$1,617,391 | 0.000 | \$40,596 | 0.000 | \$53,800 | \$55,524 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$1,710 | 22.850 | \$1,715,221 |

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: ENGLISH

Dept #: 1501

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 2 | \$48,000 |
| Departmental Awards | 2 | \$48,000 |

data as of: Monday, September 16, 2002