

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 7 - Graduate School																	
Department: 4040 - EPSCOR																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,971,490		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$2,971,490
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.111	\$72,033	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.111	\$72,033
GTA	0.000	\$0	\$0	0.000	\$26,790	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,790
Support Staff	0.000	\$0	\$0	2.800	\$133,599	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.800	\$133,599
Fringe Benefits	0.000	\$0	\$0	0.000	\$70,624	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$70,624
Personnel Totals	0.000	\$0	\$0	2.911	\$303,046	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.911	\$303,046
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$295,165	0.000	\$16,545	(\$16)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$295,149
Equipment	0.000	\$0	\$0	0.000	\$13,602	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,602
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$17,482	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,482
Expenditure Totals	0.000	\$0	\$0	2.911	\$629,295	0.000	\$16,545	(\$16)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.911	\$629,279

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: EPSCOR

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$3,262,500
Departmental Awards	2	\$3,262,500

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 7 - Graduate School																	
Department: 4040 - EPSCOR																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,824,442		\$0	\$10,213		\$0	\$0		\$0	\$0		\$0	\$0	\$1,834,655
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.111	\$56,005	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.111	\$56,005
Support Staff	0.000	\$0	\$0	2.967	\$138,403	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.967	\$138,403
Fringe Benefits	0.000	\$0	\$0	0.000	\$61,138	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$61,138
Personnel Totals	0.000	\$0	\$0	3.078	\$255,546	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.078	\$255,546
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$303,898	0.000	\$16,546	\$16	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$303,914
Equipment	0.000	\$0	\$0	0.000	\$132,733	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$132,733
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$16,582	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,582
Expenditure Totals	0.000	\$0	\$0	3.078	\$708,759	0.000	\$16,546	\$16	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.078	\$708,775

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: EPSCOR

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$1,375,785
Departmental Awards	4	\$2,788,285

data as of: Wednesday, August 19, 2009

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 7 - Graduate School																	
Department: 4040 - EPSCOR																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$968,589		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$968,589
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$4,551	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,551
Support Staff	0.000	\$0	\$0	2.705	\$156,709	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.705	\$156,709
Fringe Benefits	0.000	\$0	\$0	0.000	\$51,369	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,369
Personnel Totals	0.000	\$0	\$0	2.705	\$212,629	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.705	\$212,629
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$353,941	0.000	\$20,516	\$13,252	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$367,193
Equipment	0.000	\$0	\$0	0.000	\$177,212	0.000	\$0	\$0	\$0	(\$102)	0.000	\$0	\$0	\$0	\$0	0.000	\$177,110
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$57,274	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,274
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$931	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$931
Expenditure Totals	0.000	\$0	\$0	2.705	\$801,056	0.000	\$20,516	\$14,183	\$0	(\$102)	0.000	\$0	\$0	\$0	\$0	2.705	\$815,137

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: EPSCOR

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$2,835,000
Departmental Awards	1	\$1,422,500

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 7 - Graduate School																	
Department: 4040 - EPSCOR																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,702,393		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$1,702,393
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.667	\$40,612	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.667	\$40,612
Support Staff	0.000	\$0	\$0	1.700	\$93,852	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.700	\$93,852
Fringe Benefits	0.000	\$0	\$0	0.000	\$37,698	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,698
Personnel Totals	0.000	\$0	\$0	2.367	\$172,162	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.367	\$172,162
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$263,940	0.000	\$23,486	\$2,721	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$266,661
Equipment	0.000	\$0	\$0	0.000	\$116,163	0.000	\$0	\$0	\$0	\$74,621	0.000	\$0	\$0	\$0	\$0	0.000	\$190,784
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$38,251	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,251
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$250
Expenditure Totals	0.000	\$0	\$0	2.367	\$590,516	0.000	\$23,486	\$2,971	\$0	\$74,621	0.000	\$0	\$0	\$0	\$0	2.367	\$668,108

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Dept Name: EPSCOR

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$897,680
Departmental Awards	2	\$2,205,180

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 7 - Graduate School</i>																	
<i>Department: 4040 - EPSCOR</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,536,601			\$20,818		\$0	\$0		\$0	\$0	\$0	\$0		\$1,557,419
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	1.167	\$93,221	0.000	\$0	(\$2,376)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.167	\$90,845
Support Staff	0.000	\$0	\$0	1.700	\$55,464	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.700	\$55,464
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$13,333	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,333
Fringe Benefits	0.000	\$0	\$0	0.000	\$42,148	0.000		\$282	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,430
Personnel Totals	0.000	\$0	\$0	2.867	\$190,833	0.000	\$0	\$11,239	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.867	\$202,072
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$238,827	0.000	\$19,687	\$2,846	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$241,673
Equipment	0.000	\$0	\$0	0.000	\$169,460	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$169,460
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$43,147	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,147
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$1,085	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,085
Expenditure Totals	0.000	\$0	\$0	2.867	\$642,267	0.000	\$19,687	\$15,170	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.867	\$657,437

2005-2006 Annual Summary

Dept Name: EPSCOR

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$1,307,500
Departmental Awards	1	\$1,307,500

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 7 - Graduate School																	
Department: 403 - ASEND/EPSCOR																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,184,032		\$356,670	\$339,966		\$0	\$0		\$0	\$0		\$0	\$0	\$1,523,998
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$86,332	0.000	\$0	\$126,178	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$212,510
Support Staff	0.000	\$0	\$0	0.000	\$60,623	0.000	\$0	\$1,309	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$61,932
Other Support Staff	0.000	\$0	\$0	0.000	\$32,110	0.000	\$0	\$1,620	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,730
Fringe Benefits	0.000	\$0	\$0	0.000	\$36,820	0.000		\$20,617	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,437
Personnel Totals	0.000	\$0	\$0	0.000	\$215,885	0.000	\$0	\$149,724	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$365,609
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$187,855	0.000	\$352,074	\$143,406	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$331,261
Equipment	0.000	\$0	\$0	0.000	\$595,479	0.000		\$56,788	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$652,267
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$34,323	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,323
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$7,266	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,266
Expenditure Totals	0.000	\$0	\$0	0.000	\$1,033,542	0.000	\$352,074	\$357,184	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,390,726

2004-2005 Annual Summary

College: GRADUATE SCHOOL
Department: ASEND/EPSCOR

Dept #: 0403

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$1,162,500
Departmental Awards	4	\$1,287,500

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 403 - ASEND/EPSCOR</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$705,787		\$7,050	\$27,741		\$0	\$0		\$0	\$0		\$0	\$0	\$733,528
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$35,943	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,943
Part-Time Faculty	0.000	\$0	\$0	0.000	\$30,002	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,002
GTA	0.000	\$0	\$0	0.000	\$38,588	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,588
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$58,777	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,777
Other Support Staff	0.000	\$0	\$0	0.000	\$67,757	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$67,757
Fringe Benefits	0.000	\$0	\$0	0.000	\$42,699	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,699
Personnel Totals	0.000	\$0	\$0	0.000	\$273,766	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$273,766
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$320,542	0.000	\$1,600	\$14,790	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$335,332
Equipment	0.000	\$0	\$0	0.000	\$218,419	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$218,419
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$27,868	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,868
Expenditure Totals	0.000	\$0	\$0	0.000	\$840,595	0.000	\$1,600	\$14,790	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$855,385

2003-2004 Annual Summary

College: GRADUATE SCHOOL
Department: ASEND/EPSCOR

Dept #: 0403

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$1,162,500
Departmental Awards	2	\$2,160,253

data as of: Tuesday, August 24, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 7 - Graduate School																	
Department: 403 - ASEND/EPSCOR																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,138,017		\$0	\$9		\$0	\$0		\$0	\$0		\$0	\$0	\$1,138,026
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$21,657	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,657
Part-Time Faculty	0.000	\$0	\$0	0.000	\$33,468	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,468
GTA	0.000	\$0	\$0	0.000	\$14,074	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,074
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$51,845	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,845
Support Staff	0.000	\$0	\$0	0.850	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.850	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$49,050	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,050
Fringe Benefits	0.000	\$0	\$0	0.000	\$33,704	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,704
Personnel Totals	0.000	\$0	\$0	0.850	\$203,798	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.850	\$203,798
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$346,223	0.000	\$1,500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$346,223
Equipment	0.000	\$0	\$0	0.000	\$468,360	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$468,360
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$29,201	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,201
Transfer Outs	0.000	\$0	\$0	0.000	\$9,544	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,544
Expenditure Totals	0.000	\$0	\$0	0.850	\$1,057,126	0.000	\$1,500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.850	\$1,057,126

2002-2003 Annual Summary

College: GRADUATE SCHOOL

Department: ASEND/EPSCOR

Dept #: 0403

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	1	\$972,570
Departmental Awards	1	\$972,570

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 7 - Graduate School																	
Department: 403 - ASEND/EPSCOR																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,026,434		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$1,026,434
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$8,680	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,680
Part-Time Faculty	0.000	\$0	\$0	0.000	\$18,913	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,913
GTA	0.000	\$0	\$0	0.000	\$19,878	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,878
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$63,545	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$63,545
Support Staff	0.000	\$0	\$0	1.650	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.650	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$53,730	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,730
Fringe Benefits	0.000	\$0	\$0	0.000	\$31,965	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,965
Personnel Totals	0.000	\$0	\$0	1.650	\$196,711	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.650	\$196,711
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$265,376	0.000	\$2,270	\$671	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$266,047
Equipment	0.000	\$0	\$0	0.000	\$459,873	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$459,873
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$30,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,000
Expenditure Totals	0.000	\$0	\$0	1.650	\$951,960	0.000	\$2,270	\$671	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.650	\$952,631

2001-2002 Annual Summary

College: GRADUATE SCHOOL

Department: ASEND/EPSCOR

Dept #: 0403

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$1,360,567
Departmental Awards	3	\$1,360,567

data as of: Monday, September 16, 2002