

# 2007-2008 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: FAMILY MEDICINE

Abbr: FMED

<b>Student Enrollment (FALL)</b>	
<b>2007-2008</b>	
New UG Applicants	50
New UG Admits	33
New UG Enrolled	21
<i>Yield rate (enrolled/applied)</i>	<i>42.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>63.64%</i>
Enrolled Undergraduate Majors	60
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2007-2008</b>	
Lower Division	209
Upper Division	221
Graduate	1,433
Law	776
Medicine-Professional	776
Total Credits	2,639
<i>% of overall total</i>	<i>0.78%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<b>Other Student/Curricular</b>	
<b>2007-2008</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	23
Lab	14
Upper Division	
Regular	8
Lab	0
Graduate Division	
Regular	20
Lab	0

(dept: 8150)

data as of: Thursday, February 28, 2008

# 2007-2008 Annual Summary

*College:* SCHOOL OF MEDICINE AND HEALTH SCI

*Department:* FAMILY MEDICINE

*Abbr:* FMED

## *Student Completions (Aug, Dec, May)*

Bachelor	8
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Tuesday, July 22, 2008*



# 2006-2007 Annual Summary

College: MEDICINE  
 Department: FAMILY MEDICINE

Abbr: FMED

<i>Student Enrollment (FALL)</i>	
	<b>2006-2007</b>
New UG Applicants	54
New UG Admits	38
New UG Enrolled	25
<i>Yield rate (enrolled/applied)</i>	46.30%
<i>Yield rate (enrolled/admitted)</i>	65.79%
Enrolled Undergraduate Majors	60
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	<b>2006-2007</b>
Lower Division	196
Upper Division	312
Graduate	1,778
Law	
Medicine-Professional	752
Total Credits	3,038
<i>% of overall total</i>	0.87%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular</i>	
	<b>2006-2007</b>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	25
Lab	13
Upper Division	
Regular	12
Lab	0
Graduate Division	
Regular	16
Lab	0

(dept: 8150)

data as of: Friday, February 23, 2007

# 2006-2007 Annual Summary

*College:* MEDICINE

*Department:* FAMILY MEDICINE

*Abbr:* FMED

## *Student Completions (Aug, Dec, May)*

Bachelor	14
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Thursday, August 09, 2007*

## 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8150 - Family Medicine</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,545,969		\$455,616		\$699,472	\$653,594		\$0	\$0		\$0	\$0		\$0	\$0	\$2,655,179
Expenditures																	
Personnel																	
Full-Time Faculty	5.780	\$401,211	\$948,564	0.984	\$75,482	1.559	\$96,470	\$144,904	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.323	\$1,168,950
Support Staff	5.290	\$204,690	\$193,452	1.246	\$47,344	3.164	\$125,528	\$115,934	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.700	\$356,730
Fringe Benefits	0.000	\$258,300	\$258,355	0.000	\$32,397	0.000	\$73,232	\$67,260	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$358,012
<b>Personnel Totals</b>	<b>11.070</b>	<b>\$864,201</b>	<b>\$1,400,371</b>	<b>2.230</b>	<b>\$155,223</b>	<b>4.723</b>	<b>\$295,230</b>	<b>\$328,098</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.023</b>	<b>\$1,883,692</b>
Operating & Equipment																	
Operating	0.000	\$172,585	\$145,598	0.000	\$240,385	0.000	\$262,614	\$140,810	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$526,793
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$38,948	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,948
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$2,275	\$67,308	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$67,308
<b>Expenditure Totals</b>	<b>11.070</b>	<b>\$1,036,786</b>	<b>\$1,545,969</b>	<b>2.230</b>	<b>\$434,556</b>	<b>4.723</b>	<b>\$560,119</b>	<b>\$536,216</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>18.023</b>	<b>\$2,516,741</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

*Tuesday, August 21, 2007*

# 2005-2006 Annual Summary

College: MEDICINE  
 Department: FAMILY MEDICINE

Abbr: FMED #: 8150

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	50
New UG Admits	31
New UG Enrolled	18
<i>Yield rate (enrolled/applied)</i>	<i>36.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>58.06%</i>
Enrolled Undergraduate Majors	60
New Grad Applicants	30
New Grad Admits	28
New Grad Enrolled	26
<i>Yield rate (enrolled/applied)</i>	<i>86.67%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>92.86%</i>
Enrolled Graduate Majors	52
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	180
Upper Division	196
Graduate	1,578
Law	716
Medicine-Professional	716
Total Credits	2,770
<i>% of overall total</i>	<i>0.78%</i>

<b>Other Student/Curricular</b>	
<u>2005-2006</u>	
<b>Average Class Size (fall)</b>	
Lower Division	
Regular	22
Lab	9
Upper Division	
Regular	11
Lab	0
Graduate Division	
Regular	17
Lab	0

## 2005-2006 Annual Summary

*College:* MEDICINE

*Department:* FAMILY MEDICINE

*Abbr:* FMED

### Student Completions (Aug, Dec, May)

Bachelor	5
* Undergraduate Certificates	
Master and Specialist	22
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*\* Certificates are first being reported in the 2005-2006 core data.*

*data as of: Friday, September 01, 2006*

# 2005-2006 Annual Summary

*Dept Name:* FAMILY AND COMMUNITY MEDICINE

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	14	\$2,823,711
Departmental Awards	10	\$1,094,616

*data as of: Wednesday, September 20, 2006*

# 2004-2005 Annual Summary

College: MEDICINE  
 Department: FAMILY MEDICINE

Abbr: FMED #: 1299

<b><u>Student Enrollment (FALL)</u></b>	
	<b><u>2004-2005</u></b>
New UG Applicants	48
New UG Admits	31
New UG Enrolled	19
<i>Yield rate (enrolled/applied)</i>	40.00%
<i>Yield rate (enrolled/admitted)</i>	61.00%
Enrolled Undergraduate Majors	60
New Grad Applicants	23
New Grad Admits	23
New Grad Enrolled	23
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	32
Enrolled Professional Majors	

<b><u>Student Credit Hours (SCH)</u></b>	
	<b><u>2004-2005</u></b>
Lower Division	210
Upper Division	137
Graduate	923
Law	
Medicine-Professional	660
Total Credits	1,930
<i>% of overall total</i>	0.53%
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<b><u>Other Student/Curricular</u></b>	
	<b><u>2004-2005</u></b>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	35
Lab	18
Upper Division	
Regular	5
Lab	
Graduate Division	
Regular	12
Lab	

data as of: Friday, February 25, 2005

# 2004-2005 Annual Summary

*College:* MEDICINE

*Department:* FAMILY MEDICINE

*Abbr:* FMED #: 1299

## *Student Completions (Aug, Dec, May)*

Bachelor	8
Specialist Diploma	0
Master	9
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 1299 - Family Medicine</b>																	
Revenue/Additions & Transfer Ins			<b>\$859,754</b>		<b>\$408,614</b>		<b>\$313,000</b>	<b>\$316,196</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$1,584,564</b>
Expenditures																	
Personnel																	
Full-Time Faculty	7.110	\$656,666	\$542,012	0.150	\$162,754	3.240	\$200,419	\$191,593	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.500	\$896,359
Support Staff	5.391	\$200,352	\$171,149	0.000	\$76,792	5.509	\$221,576	\$105,400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.900	\$353,341
Other Support Staff	0.000	\$0	\$8,095	0.000	\$0	0.000	\$0	\$2,935	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,030
Fringe Benefits	0.000		\$733	0.000	\$59,475	0.000	\$75,178	\$75,092	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$135,300
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$1,858	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,858
<b>Personnel Totals</b>	<b>12.501</b>	<b>\$857,018</b>	<b>\$721,989</b>	<b>0.150</b>	<b>\$299,021</b>	<b>8.749</b>	<b>\$497,173</b>	<b>\$376,878</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>21.400</b>	<b>\$1,397,888</b>
Operating & Equipment																	
Operating	0.000	\$169,185	\$137,765	0.000	\$72,216	0.000	\$136,742	\$166,171		\$8,809	0.000	\$0	\$0	\$0	\$0	0.000	\$384,961
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$36,768	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,768
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$1,135	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,135
<b>Expenditure Totals</b>	<b>12.501</b>	<b>\$1,026,203</b>	<b>\$859,754</b>	<b>0.150</b>	<b>\$408,005</b>	<b>8.749</b>	<b>\$633,915</b>	<b>\$544,184</b>	<b>\$0</b>	<b>\$8,809</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>21.400</b>	<b>\$1,820,752</b>

## 2004-2005 Annual Summary

College: MEDICINE  
Department: FAMILY MEDICINE

Dept #: 1299

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$2,348,037
Departmental Awards	4	\$573,716

data as of: Tuesday, September 06, 2005

# 2003-2004 Annual Summary

College: MEDICINE

Department: FAMILY MEDICINE

Abbr: FMED #: 1299

## Student Enrollment (FALL)

### 2003-2004

New UG Applicants	45
New UG Admits	37
New UG Enrolled	29
<i>Yield rate (enrolled/applied)</i>	64.44%
<i>Yield rate (enrolled/admitted)</i>	78.38%
Enrolled Undergraduate Majors	67
New Grad Applicants	11
New Grad Admits	10
New Grad Enrolled	9
<i>Yield rate (enrolled/applied)</i>	81.82%
<i>Yield rate (enrolled/admitted)</i>	90.00%
Enrolled Graduate Majors	10
Enrolled Professional Majors	

## Student Credit Hours (SCH)

### 2003-2004

Lower Division	191
Upper Division	231
Graduate	134
Law	
Medicine-Professional	740
Total Credits	1,296
<i>% of overall total</i>	0.36%

### General Education Credits

Total

*% of General Education Total*

### Evening Credits (4:00 p.m. or later)

Total

*% of Evening Total*

### Distance Education Credits

Total

*% of Distance Education Total*

## Other Student/Curricular

### Average Class Size (fall)

### 2003-2004

Lower Division	
Regular	34
Lab	8
Upper Division	
Regular	12
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 11, 2004

## 2003-2004 Annual Summary

*College:* MEDICINE

*Department:* FAMILY MEDICINE

*Abbr:* FMED #: 1299

### *Student Completions (Aug, Dec, May)*

Bachelor	10
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 1299 - Family Medicine</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$362,122		\$280,000	\$329,272		\$0	\$0		\$0	\$0		\$0	\$0	\$691,394
Expenditures																	
Personnel																	
Full-Time Faculty	6.785	\$600,045	\$535,997	0.415	\$133,023	1.740	\$106,566	\$82,697	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.940	\$751,717
Part-Time Faculty	0.000	\$0	\$24,158	0.000	\$19,134	0.000	\$0	\$2,070	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,362
Other Faculty	0.000	\$0	\$35,520	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,520
Exec/Prof Staff	0.582	\$52,400	\$170,199	0.000	\$63,042	3.418	\$161,949	\$179,983	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$413,224
Support Staff	4.819	\$138,263	\$0	0.081	\$0	2.000	\$45,506	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.900	\$0
Other Support Staff	0.000	\$0	\$3,036	0.000	\$0	0.000	\$0	\$1,981	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,017
Fringe Benefits	0.000	\$0	\$0	0.000	\$51,499	0.000	\$55,178	\$76,968	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$128,467
<b>Personnel Totals</b>	<b>12.186</b>	<b>\$790,708</b>	<b>\$768,910</b>	<b>0.496</b>	<b>\$266,698</b>	<b>7.158</b>	<b>\$369,199</b>	<b>\$343,699</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>19.840</b>	<b>\$1,379,307</b>
Operating & Equipment																	
Operating	0.000	\$134,874	\$139,841	0.000	\$70,077	0.000	\$113,922	\$144,308	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$354,226
Equipment	0.000	\$0	\$0	0.000	\$9,307	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,307
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$16,042	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,042
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$33,945	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,945
<b>Expenditure Totals</b>	<b>12.186</b>	<b>\$925,582</b>	<b>\$908,751</b>	<b>0.496</b>	<b>\$362,124</b>	<b>7.158</b>	<b>\$483,121</b>	<b>\$521,952</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>19.840</b>	<b>\$1,792,827</b>

## 2003-2004 Annual Summary

College: MEDICINE  
Department: FAMILY MEDICINE

Dept #: 1299

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$1,385,940
Departmental Awards	3	\$475,600

data as of: Friday, August 20, 2004

# 2002-2003 Annual Summary

College: MEDICINE

Department: FAMILY MEDICINE

Abbr: FMED #: 1299

## Student Enrollment (FALL)

### 2002-2003

New UG Applicants	48
New UG Admits	32
New UG Enrolled	23
<i>Yield rate (enrolled/applied)</i>	47.92%
<i>Yield rate (enrolled/admitted)</i>	71.87%
Enrolled Undergraduate Majors	66
Enrolled Graduate/Professional Majors	0

## Student Credit Hours (SCH)

### 2002-2003

Lower Division	153
Upper Division	230
Graduate	
Law	
Medicine-Professional	736
Total Credits	1,119
<i>% of overall total</i>	0.32%

### General Education Credits

Total	0
<i>% of General Education Total</i>	0.00%

### Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	0.00%

### Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

## Other Student/Curricular

### Average Class Size (fall)

### 2002-2003

Lower Division	
Regular	25
Lab	7
Upper Division	
Regular	7
Lab	
Graduate Division	
Regular	
Lab	

## 2002-2003 Annual Summary

*College:* MEDICINE

*Department:* FAMILY MEDICINE

*Abbr:* FMED #: 1299

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	6
Completed Graduates/Professional	0

*data as of:* Wednesday, July 30, 2003

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 1299 - Family Medicine</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$209,432		\$207,000	\$745,959		\$0	\$0		\$0	\$0		\$0	\$0	\$955,391
Expenditures																	
Personnel																	
Full-Time Faculty	3.125	\$261,068	\$411,696	0.395	\$104,779	0.240	\$16,408	\$18,408	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.760	\$534,883
Part-Time Faculty	0.000	\$0	\$23,567	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,567
Other Faculty	0.000	\$0	\$14,320	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,320
Exec/Prof Staff	0.582	\$49,905	\$137,351	0.000	\$24,565	3.418	\$155,376	\$184,257	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$346,173
Support Staff	3.000	\$84,010	\$0	0.000	\$0	1.000	\$25,487	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Other Support Staff	0.000	\$0	\$8,351	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,351
Fringe Benefits	0.000	\$0	\$0	0.000	\$31,792	0.000	\$15,747	\$54,390	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$86,182
<b>Personnel Totals</b>	<b>6.707</b>	<b>\$394,983</b>	<b>\$595,285</b>	<b>0.395</b>	<b>\$161,136</b>	<b>4.658</b>	<b>\$213,018</b>	<b>\$257,055</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.760</b>	<b>\$1,013,476</b>
Operating & Equipment																	
Operating	0.000	\$132,005	\$121,479	0.000	\$27,112	0.000	\$94,892	\$114,170	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$262,761
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$21,184	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,184
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$135,580	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$135,580
<b>Expenditure Totals</b>	<b>6.707</b>	<b>\$526,988</b>	<b>\$716,764</b>	<b>0.395</b>	<b>\$209,432</b>	<b>4.658</b>	<b>\$307,910</b>	<b>\$506,805</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.760</b>	<b>\$1,433,001</b>

## 2002-2003 Annual Summary

*College:* MEDICINE

*Department:* FAMILY MEDICINE

*Dept #:* 1299

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	
Departmental Proposals	2	\$727,301
Departmental Awards	2	\$305,640

*data as of:* Tuesday, August 19, 2003

# 2001-2002 Annual Summary

College: MEDICINE

Department: FAMILY MEDICINE

Abbr: FMED #: 1299

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	43
New UG Admits	30
New UG Enrolled	24
Yield rate (enrolled/applied)	55.81%
Yield rate (enrolled/admitted)	80.00%
Enrolled Undergraduate Majors	68
Enrolled Graduate/Professional Majors	0

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	191
Upper Division	261
Graduate	
Law	
Medicine-Professional	596
Total Credits	1,048
% of overall total	0.32%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	23
Lab	14
Upper Division	
Regular	13
Lab	0
Graduate Division	
Regular	0
Lab	0

# 2001-2002 Annual Summary

*College:* MEDICINE

*Department:* FAMILY MEDICINE

*Abbr* FMED #: 1299

## *Student Completions (Aug, Dec, May)*

Completed Undergraduates	13
Completed Graduates/Professional	0

*data as of:* Thursday, August 29, 2002

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 9 - Medicine</b>																	
<b>Department: 1299 - Family Medicine</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$281,722		\$171,000	\$200,262		\$0	\$0		\$0	\$0		\$0	\$0	\$481,984
Expenditures																	
Personnel																	
Full-Time Faculty	2.880	\$292,321	\$167,632	0.240	\$150,973	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.120	\$318,605
Part-Time Faculty	0.000	\$0	\$0	0.000	\$8,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,000
Exec/Prof Staff	1.092	\$65,496	\$123,724	0.000	\$26,470	2.908	\$120,778	\$137,085	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$287,279
Support Staff	3.000	\$76,802	\$0	0.000	\$0	1.000	\$24,507	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$40,035	0.000	\$15,142	\$36,035	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,070
<b>Personnel Totals</b>	<b>6.972</b>	<b>\$434,619</b>	<b>\$291,356</b>	<b>0.240</b>	<b>\$225,478</b>	<b>3.908</b>	<b>\$160,427</b>	<b>\$173,120</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.120</b>	<b>\$689,954</b>
Operating & Equipment																	
Operating	0.000	\$31,463	\$30,111	0.000	\$41,031	0.000	\$84,977	\$107,174	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$178,316
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$15,213	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,213
<b>Expenditure Totals</b>	<b>6.972</b>	<b>\$466,082</b>	<b>\$321,467</b>	<b>0.240</b>	<b>\$281,722</b>	<b>3.908</b>	<b>\$245,404</b>	<b>\$280,294</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.120</b>	<b>\$883,483</b>

## 2001-2002 Annual Summary

*College:* MEDICINE  
*Department:* FAMILY MEDICINE

*Dept #:* 1299

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$614,263
Departmental Awards	2	\$346,432

*data as of: Monday, September 16, 2002*