

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Abbr: GEOG #: 2345

Student Enrollment (FALL)	
	<u>2005-2006</u>
New UG Applicants	2
New UG Admits	2
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	50.00%
<i>Yield rate (enrolled/admitted)</i>	50.00%
Enrolled Undergraduate Majors	41
New Grad Applicants	10
New Grad Admits	7
New Grad Enrolled	5
<i>Yield rate (enrolled/applied)</i>	50.00%
<i>Yield rate (enrolled/admitted)</i>	71.43%
Enrolled Graduate Majors	20
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	<u>2005-2006</u>
Lower Division	4,763
Upper Division	1,105
Graduate	193
Law	
Medicine-Professional	
Total Credits	6,061
<i>% of overall total</i>	1.70%

Other Student/Curricular	
<u>Average Class Size (fall)</u>	<u>2005-2006</u>
Lower Division	
Regular	86
Lab	22
Upper Division	
Regular	17
Lab	21
Graduate Division	
Regular	8
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: GEOGRAPHY *Abbr:* GEOG

Student Completions (Aug, Dec, May)

Bachelor	9
* Undergraduate Certificates	
Master and Specialist	7
* Graduate Certificates	2
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2345 - Geography</i>																	
Revenue/Additions & Transfer Ins			\$643,912		\$72,588		\$3,840	\$1,028		\$0		\$0		\$0		\$0	\$717,528
Expenditures																	
Personnel																	
Full-Time Faculty	7.111	\$374,645	\$467,861	0.000	\$21,334	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.111	\$489,195
Support Staff	1.000	\$28,945	\$28,945	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$28,945
Other Support Staff	0.000	\$0	\$2,170	0.000	\$3,300	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,470
Fringe Benefits	0.000	\$119,816	\$119,816	0.000	\$683	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$120,499
Personnel Totals	8.111	\$523,406	\$618,792	0.000	\$25,317	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.111	\$644,109
Operating & Equipment																	
Operating	0.000	\$25,563	\$25,120	0.000	\$35,422	0.000	\$4,860	\$1,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$61,792
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$12,763	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,763
Expenditure Totals	8.111	\$548,969	\$643,912	0.000	\$73,502	0.000	\$4,860	\$1,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.111	\$718,664

2005-2006 Annual Summary

Dept Name: GEOGRAPHY

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$163,458
Departmental Awards		

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Abbr: GEOG #: 2206

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	2
New UG Admits	0
New UG Enrolled	0
Yield rate (enrolled/applied)	0.00%
Yield rate (enrolled/admitted)	
Enrolled Undergraduate Majors	27
New Grad Applicants	4
New Grad Admits	4
New Grad Enrolled	4
Yield rate (enrolled/applied)	100.00%
Yield rate (enrolled/admitted)	100.00%
Enrolled Graduate Majors	18
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	4,831
Upper Division	1,069
Graduate	223
Law	
Medicine-Professional	
Total Credits	6,123
% of overall total	1.68%
<u>General Education Credits</u>	
Total	4,831
% of General Education Total	3.22%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	218
% of Evening Total	0.74%
<u>Distance Education Credits</u>	
Total	243
% of Distance Education Total	2.61%

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	125
Lab	21
Upper Division	
Regular	16
Lab	17
Graduate Division	
Regular	7
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Abbr: GEOG #: 2206

Student Completions (Aug, Dec, May)

Bachelor	8
Specialist Diploma	0
Master	8
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 1 - College of Arts and Sciences</i>																		
<i>Department: 2206 - Geography</i>																		
Revenue/Additions & Transfer Ins			\$487,938		\$16,408		\$2,600	\$2,147		\$0	\$0		\$0	\$0		\$0	\$0	\$506,493
Expenditures Personnel																		
Full-Time Faculty	7.070	\$360,193	\$427,476	0.000	\$13,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.070	\$440,476	
Support Staff	1.000	\$27,845	\$27,845	0.000	\$300	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$28,145	
Other Support Staff	0.000	\$0	\$104	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$104	
Fringe Benefits	0.000		\$494	0.000	\$1,140	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,634	
Personnel Totals	8.070	\$388,038	\$455,919	0.000	\$14,440	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.070	\$470,359	
Operating & Equipment																		
Operating	0.000	\$33,179	\$32,017	0.000	\$1,570	0.000	\$6,393	\$4,061		\$3,476	0.000	\$0	\$0	\$0	\$0	0.000	\$41,124	
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0		(\$41,607)	0.000	\$0	\$0	\$0	\$0	0.000	(\$41,607)	
Expenditure Totals	8.070	\$421,217	\$487,936	0.000	\$16,010	0.000	\$6,393	\$4,061	\$0	(\$38,131)	0.000	\$0	\$0	\$0	\$0	8.070	\$469,876	

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: GEOGRAPHY

Dept #: 2206

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$104,994
Departmental Awards	1	\$15,500

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Abbr: GEOG #: 2206

Student Enrollment (FALL)

2003-2004

New UG Applicants	2
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	35
New Grad Applicants	8
New Grad Admits	7
New Grad Enrolled	7
<i>Yield rate (enrolled/applied)</i>	87.50%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	19
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	4,763
Upper Division	1,199
Graduate	226
Law	
Medicine-Professional	
Total Credits	6,188
<i>% of overall total</i>	1.72%

General Education Credits

Total	4,736
<i>% of General Education Total</i>	3.13%

Evening Credits (4:00 p.m. or later)

Total	401
<i>% of Evening Total</i>	1.26%

Distance Education Credits

Total	867
<i>% of Distance Education Total</i>	9.30%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	135
Lab	18
Upper Division	
Regular	22
Lab	25
Graduate Division	
Regular	5
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Abbr: GEOG #: 2206

Student Completions (Aug, Dec, May)

Bachelor	18
Specialist Diploma	0
Master	5
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2206 - Geography</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$4,060		\$2,700	\$3,900		\$0	\$0		\$0	\$0	\$0	\$0	\$7,960	
Expenditures																	
Personnel																	
Full-Time Faculty	6.740	\$343,733	\$321,770	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.740	\$321,770
Part-Time Faculty	0.000	\$0	\$4,080	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,080
GTA	0.000	\$0	\$77,691	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,691
Other Faculty	0.000	\$0	\$1,937	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,937
Exec/Prof Staff	0.000	\$0	\$26,710	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,710
Support Staff	1.000	\$26,710	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Personnel Totals	7.740	\$370,443	\$432,188	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.740	\$432,188
Operating & Equipment																	
Operating	0.000	\$14,105	\$14,066	0.000	\$4,060	0.000	\$3,050	\$2,008	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,134
Expenditure Totals	7.740	\$384,548	\$446,254	0.000	\$4,060	0.000	\$3,050	\$2,008	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.740	\$452,322

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: GEOGRAPHY

Dept #: 2206

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$693,581
Departmental Awards	1	\$247,000

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Abbr: GEOG #: 2206

Student Enrollment (FALL)

2002-2003

New UG Applicants	4
New UG Admits	4
New UG Enrolled	4
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	33
Enrolled Graduate/Professional Majors	15

Student Credit Hours (SCH)

2002-2003

Lower Division	5,727
Upper Division	1,045
Graduate	187
Law	
Medicine-Professional	
Total Credits	6,959
<i>% of overall total</i>	2.01%

General Education Credits

Total	5,694
<i>% of General Education Total</i>	3.91%

Evening Credits (4:00 p.m. or later)

Total	1,323
<i>% of Evening Total</i>	4.43%

Distance Education Credits

Total	198
<i>% of Distance Education Total</i>	2.66%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	111
Lab	18
Upper Division	
Regular	18
Lab	17
Graduate Division	
Regular	5
Lab	

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Abbr: GEOG #: 2206

Student Completions (Aug, Dec, May)

Completed Undergraduates	11
Completed Graduates/Professional	4

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 2206 - Geography																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$11,998		\$3,300	\$2,273		\$0	\$0		\$0	\$0		\$0	\$0	\$14,271
Expenditures																	
Personnel																	
Full-Time Faculty	7.070	\$337,964	\$337,366	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.070	\$337,366
Part-Time Faculty	0.000	\$0	\$13,200	0.000	\$4,909	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,109
Lecturers	0.000	\$0	\$1,844	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,844
GTA	0.000	\$0	\$68,955	0.000	\$5,333	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,288
Exec/Prof Staff	0.000	\$0	\$25,420	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,420
Support Staff	1.000	\$25,420	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$998	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$998
Personnel Totals	8.070	\$363,384	\$446,785	0.000	\$11,240	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.070	\$458,025
Operating & Equipment																	
Operating	0.000	\$19,767	\$19,767	0.000	\$758	0.000	\$7,360	\$3,975	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,500
Expenditure Totals	8.070	\$383,151	\$466,552	0.000	\$11,998	0.000	\$7,360	\$3,975	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.070	\$482,525

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Dept #: 2206

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	2	\$1,851,044
Departmental Awards	0	\$0

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Abbr: GEOG #: 2206

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	2
New UG Admits	1
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	50.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	29
Enrolled Graduate/Professional Majors	14

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	5,043
Upper Division	1,007
Graduate	153
Law	
Medicine-Professional	
Total Credits	6,203
% of overall total	1.90%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	5,073
% of General Education Total	3.69%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	304
% of Evening Total	1.22%
<u>Distance Education Credits</u>	
Total	432
% of Distance Education Total	5.53%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	107
Lab	21
Upper Division	
Regular	18
Lab	17
Graduate Division	
Regular	4
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: GEOGRAPHY

Abbr GEOG #: 2206

Student Completions (Aug, Dec, May)

Completed Undergraduates	13
Completed Graduates/Professional	1

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2206 - Geography</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$10,896		\$5,500	\$3,530		\$0	\$0		\$0	\$0	\$0	\$0	\$14,426	
Expenditures																	
Personnel																	
Full-Time Faculty	7.070	\$320,428	\$292,914	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.070	\$292,914
Part-Time Faculty	0.000	\$0	\$26,948	0.000	\$2,166	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,114
Lecturers	0.000	\$0	\$1,802	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,802
GTA	0.000	\$0	\$71,385	0.000	\$4,635	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,020
Other Faculty	0.000	\$0	\$3,651	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,651
Exec/Prof Staff	0.000	\$0	\$24,367	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,367
Support Staff	1.000	\$24,367	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$1,335	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,335
Fringe Benefits	0.000	\$0	\$0	0.000	\$422	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$422
Personnel Totals	8.070	\$344,795	\$421,067	0.000	\$8,558	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.070	\$429,625
Operating & Equipment																	
Operating	0.000	\$13,847	\$13,847	0.000	\$1,749	0.000	\$3,400	\$5,689	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,285
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$589	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$589
Expenditure Totals	8.070	\$358,642	\$434,914	0.000	\$10,896	0.000	\$3,400	\$5,689	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.070	\$451,499

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: GEOGRAPHY

Dept #: 2206

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$31,370
Departmental Awards	1	\$6,500

data as of: Monday, September 16, 2002