

2006-2007 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
 Department: INDIAN STUDIES

Abbr: IS

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	2
New UG Admits	1
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	14
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	1
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	486
Upper Division	306
Graduate	
Law	
Medicine-Professional	
Total Credits	792
<i>% of overall total</i>	<i>0.23%</i>
<u>General Education Credits</u>	
Total	456
<i>% of General Education Total</i>	<i>0.34%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	288
<i>% of Evening Total</i>	<i>1.11%</i>
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	25
Lab	0
Upper Division	
Regular	11
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2360)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: IS

Student Completions (Aug, Dec, May)

Bachelor	8
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: IS

#: 2360

Student Enrollment (FALL)	
	<u>2005-2006</u>
New UG Applicants	1
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	13
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	<u>2005-2006</u>
Lower Division	681
Upper Division	394
Graduate	
Law	
Medicine-Professional	
Total Credits	1,075
% of overall total	0.30%

Other Student/Curricular	
<u>Average Class Size (fall)</u>	<u>2005-2006</u>
Lower Division	
Regular	29
Lab	0
Upper Division	
Regular	10
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: IS

Student Completions (Aug, Dec, May)

Bachelor	1
* Undergraduate Certificates	
Master and Specialist	
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2360 - Indian Studies</i>																	
Revenue/Additions & Transfer Ins			\$257,190		\$0		\$1,650	\$1,602		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures																	
Personnel																	
Full-Time Faculty	3.111	\$160,692	\$171,114	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.111	\$171,114
Support Staff	1.000	\$24,292	\$24,292	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$24,292
Fringe Benefits	0.000	\$57,132	\$57,132	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,132
Personnel Totals	4.111	\$242,116	\$252,538	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.111	\$252,538
Operating & Equipment																	
Operating	0.000	\$4,658	\$4,651	0.000	\$0	0.000	\$3,000	\$44	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,695
Expenditure Totals	4.111	\$246,774	\$257,189	0.000	\$0	0.000	\$3,000	\$44	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.111	\$257,233

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: IS

#: 7492

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	6
New UG Admits	3
New UG Enrolled	2
<i>Yield rate (enrolled/applied)</i>	33.00%
<i>Yield rate (enrolled/admitted)</i>	67.00%
Enrolled Undergraduate Majors	18
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	1
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	732
Upper Division	442
Graduate	
Law	
Medicine-Professional	
Total Credits	1,174
<i>% of overall total</i>	0.32%
 <u>General Education Credits</u>	
Total	912
<i>% of General Education Total</i>	0.61%
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	162
<i>% of Evening Total</i>	0.55%
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	28
Lab	
Upper Division	
Regular	13
Lab	
Graduate Division	
Regular	
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: I S

#: 7492

Student Completions (Aug, Dec, May)

Bachelor	2
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 1 - College of Arts and Sciences																		
Department: 7492 - Indian Studies																		
Revenue/Additions & Transfer Ins			\$191,370		\$0		\$500	\$299		\$0	\$0		\$0	\$0		\$0	\$0	\$191,669
Expenditures Personnel																		
Full-Time Faculty	3.070	\$159,399	\$157,875	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.070	\$157,875	
Support Staff	1.000	\$23,417	\$21,466	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$21,466	
Fringe Benefits	0.000		\$229	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$229	
Personnel Totals	4.070	\$182,816	\$179,570	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.070	\$179,570	
Operating & Equipment																		
Operating	0.000	\$11,853	\$11,800	0.000	\$0	0.000	\$2,950	\$1,581		\$543	0.000	\$0	\$0	\$0	\$0	0.000	\$13,924	
Expenditure Totals	4.070	\$194,669	\$191,370	0.000	\$0	0.000	\$2,950	\$1,581	\$0	\$543	0.000	\$0	\$0	\$0	\$0	4.070	\$193,494	

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: IS

#: 7492

Student Enrollment (FALL)

2003-2004

New UG Applicants	1
New UG Admits	1
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	13
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	3
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	843
Upper Division	375
Graduate	
Law	
Medicine-Professional	
Total Credits	1,218
<i>% of overall total</i>	0.34%

General Education Credits

Total	933
<i>% of General Education Total</i>	0.62%

Evening Credits (4:00 p.m. or later)

Total	147
<i>% of Evening Total</i>	0.46%

Distance Education Credits

Total	
<i>% of Distance Education Total</i>	

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	25
Lab	
Upper Division	
Regular	11
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: I S

#: 7492

Student Completions (Aug, Dec, May)

Bachelor	3
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 7492 - Indian Studies</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$500	\$162		\$0	\$0		\$0	\$0	\$0	\$0		\$162
Expenditures																	
Personnel																	
Full-Time Faculty	3.070	\$148,048	\$148,048	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.070	\$148,048
Part-Time Faculty	0.000	\$0	\$11,490	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,490
Other Faculty	0.000	\$0	\$3,150	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,150
Exec/Prof Staff	0.000	\$0	\$22,263	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,263
Support Staff	1.000	\$22,263	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Personnel Totals	4.070	\$170,311	\$184,951	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.070	\$184,951
Operating & Equipment																	
Operating	0.000	\$7,128	\$7,159	0.000	\$0	0.000	\$750	\$925	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,084
Expenditure Totals	4.070	\$177,439	\$192,110	0.000	\$0	0.000	\$750	\$925	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.070	\$193,035

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: INDIAN STUDIES

Dept #: 7492

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$11,850
Departmental Awards	0	\$0

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: IS

#: 7492

Student Enrollment (FALL)

2002-2003

New UG Applicants	3
New UG Admits	2
New UG Enrolled	2
<i>Yield rate (enrolled/applied)</i>	66.67%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	14
Enrolled Graduate/Professional Majors	3

Student Credit Hours (SCH)

2002-2003

Lower Division	798
Upper Division	381
Graduate	
Law	
Medicine-Professional	
Total Credits	1,179
<i>% of overall total</i>	0.34%

General Education Credits

Total	1,044
<i>% of General Education Total</i>	0.72%

Evening Credits (4:00 p.m. or later)

Total	183
<i>% of Evening Total</i>	0.61%

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	24
Lab	
Upper Division	
Regular	14
Lab	
Graduate Division	
Regular	
Lab	

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: IS

#: 7492

Student Completions (Aug, Dec, May)

Completed Undergraduates	2
Completed Graduates/Professional	0

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 7492 - Indian Studies																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$500	\$624		\$0	\$0		\$0	\$0		\$0	\$0	\$624
Expenditures																	
Personnel																	
Full-Time Faculty	3.070	\$165,471	\$165,471	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.070	\$165,471
Part-Time Faculty	0.000	\$0	\$9,870	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,870
Exec/Prof Staff	0.000	\$0	\$21,317	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,317
Support Staff	1.000	\$21,317	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Personnel Totals	4.070	\$186,788	\$196,658	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.070	\$196,658
Operating & Equipment																	
Operating	0.000	\$4,888	\$4,836	0.000	\$0	0.000	\$500	\$1,029	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,865
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$500	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Expenditure Totals	4.070	\$191,676	\$201,494	0.000	\$0	0.000	\$1,000	\$1,029	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.070	\$202,523

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr: I S

#: 7492

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	6
New UG Admits	3
New UG Enrolled	3
Yield rate (enrolled/applied)	50.00%
Yield rate (enrolled/admitted)	100.00%
Enrolled Undergraduate Majors	18
Enrolled Graduate/Professional Majors	3

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	876
Upper Division	281
Graduate	
Law	
Medicine-Professional	
Total Credits	1,157
% of overall total	0.35%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	951
% of General Education Total	0.69%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	219
% of Evening Total	0.88%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	24
Lab	0
Upper Division	
Regular	11
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: INDIAN STUDIES

Abbr IS #: 7492

Student Completions (Aug, Dec, May)

Completed Undergraduates	3
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 7492 - Indian Studies</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$3,000	\$998		\$0	\$0		\$0	\$0		\$0	\$0	\$998
Expenditures																	
Personnel																	
Full-Time Faculty	3.070	\$157,104	\$157,104	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.070	\$157,104
Part-Time Faculty	0.000	\$0	\$5,660	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,660
Exec/Prof Staff	0.000	\$0	\$20,524	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,524
Support Staff	1.000	\$20,524	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Personnel Totals	4.070	\$177,628	\$183,288	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.070	\$183,288
Operating & Equipment																	
Operating	0.000	\$4,478	\$4,478	0.000	\$0	0.000	\$1,200	\$1,392	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,870
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$0	0.000	\$200	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$500
Expenditure Totals	4.070	\$182,106	\$187,766	0.000	\$0	0.000	\$1,400	\$1,892	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.070	\$189,658