

2009-2010 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED

Abbr: ISBE

<i>Student Enrollment (FALL)</i>	
	2009
New UG Applicants	10
New UG Admits	9
New UG Enrolled	8
<i>Yield rate (enrolled/applied)</i>	<i>80.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>88.90%</i>
Enrolled Undergraduate Majors	53
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2009-2010
Lower Division	1,018
Upper Division	3,412
Graduate	162
Law	
Medicine-Professional	
Total Credits	4,592
<i>% of overall total</i>	<i>1.30%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	223
<i>% of Evening Total</i>	<i>0.80%</i>
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2009
Lower Division	
Regular	30
Lab	0
Upper Division	
Regular	22
Lab	0
Graduate Division	
Regular	13
Lab	0

(dept: 2525)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: INFO SYSTEMS & BUSINESS ED *Abbr:* ISBE

Student Completions (Aug, Dec, May)

Bachelor	11
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2525 - Info Systems & Business Educ																	
Revenue/Additions & Transfer Ins																	
	\$0	\$872,596		\$58,309		\$22,834	\$1,793		\$0	\$0		\$0	\$0		\$0	\$0	\$932,698
Expenditures																	
Personnel																	
Full-Time Faculty	6.000	\$522,878	\$609,158	0.000	\$5,040	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$614,198
GTA	0.000	\$0	\$25,460	0.000	\$16,037	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,497
Support Staff	1.000	\$32,791	\$41,417	0.000	\$2,025	0.000	\$0	\$750	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$44,192
Fringe Benefits	0.000	\$190,029	\$190,029	0.000	\$1,830	0.000	\$0	\$57	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$191,916
Personnel Totals	7.000	\$745,698	\$866,064	0.000	\$24,932	0.000	\$0	\$807	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$891,803
Operating & Equipment																	
Operating	0.000	\$12,126	\$6,533	0.000	\$23,231	0.000	\$32,774	\$1,020	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,784
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$11,440	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,440
Expenditure Totals	7.000	\$757,824	\$872,597	0.000	\$59,603	0.000	\$32,774	\$1,827	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$934,027

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: INFO SYSTEMS & BUSINESS EDUCATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$512,432
Departmental Awards	1	\$97,469

2008-2009 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED

Abbr: ISBE

Student Enrollment (FALL)	
	2008
New UG Applicants	9
New UG Admits	7
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	<i>55.56%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>71.43%</i>
Enrolled Undergraduate Majors	58
New Grad Applicants	1
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
	2008-2009
Lower Division	855
Upper Division	3,602
Graduate	186
Law	
Medicine-Professional	
Total Credits	4,643
<i>% of overall total</i>	<i>1.35%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	280
<i>% of Evening Total</i>	<i>1.12%</i>
Other Student/Curricular (FALL)	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	29
Lab	0
Upper Division	
Regular	27
Lab	0
Graduate Division	
Regular	14
Lab	0

(dept: 2525)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: INFO SYSTEMS & BUSINESS ED *Abbr:* ISBE

Student Completions (Aug, Dec, May)

Bachelor	16
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2525 - Info Systems & Business Educ																	
Revenue/Additions & Transfer Ins																	
	\$0	\$804,452		\$18,169		\$9,300	\$299		\$0	\$0		\$0	\$0		\$0	\$0	\$822,920
Expenditures																	
Personnel																	
Full-Time Faculty	6.500	\$541,353	\$569,582	0.000	\$13,845	0.000	\$0	\$523	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.500	\$583,950
GTA	0.000	\$0	\$17,703	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,703
Support Staff	1.000	\$31,289	\$39,289	0.000	\$2,025	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$41,314
Fringe Benefits	0.000	\$166,346	\$166,346	0.000	\$2,457	0.000	\$0	\$40	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$168,843
Personnel Totals	7.500	\$738,988	\$792,920	0.000	\$18,327	0.000	\$0	\$563	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.500	\$811,810
Operating & Equipment																	
Operating	0.000	\$11,532	\$11,532	0.000	\$1,542	0.000	\$12,440	\$227	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,301
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,815	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,815
Expenditure Totals	7.500	\$750,520	\$804,452	0.000	\$24,684	0.000	\$12,440	\$790	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.500	\$829,926

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: INFO SYSTEMS & BUSINESS EDUCATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$404,907
Departmental Awards	2	\$76,351

2007-2008 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED

Abbr: ISBE

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	12
New UG Admits	4
New UG Enrolled	3
<i>Yield rate (enrolled/applied)</i>	<i>25.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>75.00%</i>
Enrolled Undergraduate Majors	62
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	1
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	902
Upper Division	3,791
Graduate	106
Law	
Medicine-Professional	
Total Credits	4,799
<i>% of overall total</i>	<i>1.41%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	299
<i>% of Evening Total</i>	<i>0.01%</i>
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	30
Lab	0
Upper Division	
Regular	27
Lab	0
Graduate Division	
Regular	35
Lab	0

(dept: 2525)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED *Abbr:* ISBE

Student Completions (Aug, Dec, May)

Bachelor	12
Undergraduate Certificates	
Master and Specialist	1
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2525 - Info Systems & Business Educ																	
Revenue/Additions & Transfer Ins	\$0	\$789,882		\$3,388		\$49,106	\$1,245		\$0	\$0		\$0	\$0		\$0	\$0	\$794,515
Expenditures																	
Personnel																	
Full-Time Faculty	5.750	\$541,039	\$565,465	0.000	\$1,375	0.000	\$0	\$7,200	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$574,040
GTA	0.000	\$0	\$17,704	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,704
Support Staff	1.000	\$29,799	\$36,899	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$36,899
Fringe Benefits	0.000	\$158,333	\$158,333	0.000	\$108	0.000	\$2,000	\$551	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$158,992
Personnel Totals	6.750	\$729,171	\$778,401	0.000	\$1,483	0.000	\$2,000	\$7,751	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.750	\$787,635
Operating & Equipment																	
Operating	0.000	\$21,588	\$11,479	0.000	\$0	0.000	\$34,246	\$102	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,581
Expenditure Totals	6.750	\$750,759	\$789,880	0.000	\$1,483	0.000	\$36,246	\$7,853	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.750	\$799,216

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: INFO SYSTEMS & BUSINESS EDUCATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$475,465
Departmental Awards	1	\$1,500

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2525 - Info Systems & Business Educ																	
Revenue/Additions & Transfer Ins	\$0	\$710,476		\$6,035		\$38,800	\$13,420		\$0	\$0		\$0	\$0		\$0	\$0	\$729,931
Expenditures Personnel																	
Full-Time Faculty	4.000	\$505,733	\$537,239	0.000	\$0	0.000	\$0	\$23,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$560,239
Support Staff	1.000	\$28,407	\$28,407	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$28,407
Fringe Benefits	0.000	\$134,007	\$134,007	0.000	\$0	0.000	\$1,200	\$1,766	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$135,773
Personnel Totals	5.000	\$668,147	\$699,653	0.000	\$0	0.000	\$1,200	\$24,766	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$724,419
Operating & Equipment																	
Operating	0.000	\$25,825	\$10,822	0.000	\$4,035	0.000	\$35,240	\$304	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,161
Expenditure Totals	5.000	\$693,972	\$710,475	0.000	\$4,035	0.000	\$36,440	\$25,070	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$739,580

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

Tuesday, August 21, 2007

2006-2007 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED

Abbr: ISBE

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	24
New UG Admits	16
New UG Enrolled	11
<i>Yield rate (enrolled/applied)</i>	<i>45.83%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>68.75%</i>
Enrolled Undergraduate Majors	82
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	1
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	965
Upper Division	4,225
Graduate	68
Law	
Medicine-Professional	
Total Credits	5,258
<i>% of overall total</i>	<i>1.50%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	367
<i>% of Evening Total</i>	<i>1.47%</i>
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	26
Lab	0
Upper Division	
Regular	25
Lab	0
Graduate Division	
Regular	11
Lab	0

(dept: 2525)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED *Abbr:* ISBE

Student Completions (Aug, Dec, May)

Bachelor	22
Undergraduate Certificates	
Master and Specialist	2
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2006-2007 Annual Summary

Dept Name: INFO SYSTEMS & BUSINESS EDUCATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$6,600
Departmental Awards	2	\$4,100

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
 Department: INFO SYSTEMS & BUSINESS ED Abbr: ISBE #: 2525

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	27
New UG Admits	21
New UG Enrolled	15
<i>Yield rate (enrolled/applied)</i>	<i>55.55%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>71.43%</i>
Enrolled Undergraduate Majors	68
New Grad Applicants	3
New Grad Admits	1
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	5
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	1,007
Upper Division	3,944
Graduate	155
Law	
Medicine-Professional	
Total Credits	5,106
<i>% of overall total</i>	<i>1.43%</i>

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	24
Lab	0
Upper Division	
Regular	18
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: INFO SYSTEMS & BUSINESS ED *Abbr:* ISBE

Student Completions (Aug, Dec, May)

Bachelor	29
* Undergraduate Certificates	
Master and Specialist	5
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 2525 - Info Systems & Business Educ																	
Revenue/Additions & Transfer Ins			\$793,677		\$4,600		\$23,800	\$26,270		\$0		\$0		\$0		\$250	\$824,797
Expenditures																	
Personnel																	
Full-Time Faculty	6.500	\$426,877	\$593,076	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.500	\$593,076
Support Staff	1.000	\$25,152	\$25,152	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$25,152
Fringe Benefits	0.000	\$163,968	\$163,968	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$163,968
Personnel Totals	7.500	\$615,997	\$782,196	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.500	\$782,196
Operating & Equipment																	
Operating	0.000	\$11,490	\$11,481	0.000	\$4,600	0.000	\$35,240	\$519	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Expenditure Totals	7.500	\$627,487	\$793,677	0.000	\$4,600	0.000	\$35,240	\$519	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.500	\$782,196

2005-2006 Annual Summary

Dept Name: INFO SYSTEMS & BUSINESS EDUCATION

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$11,393
Departmental Awards	2	\$4,000

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
 Department: INFO SYSTEMS & BUSINESS ED Abbr: ISBE #: 0838

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	64
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	6
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	1,994
Upper Division	3,159
Graduate	180
Law	
Medicine-Professional	
Total Credits	5,333
<i>% of overall total</i>	1.46%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	655
<i>% of Evening Total</i>	2.23%
<u>Distance Education Credits</u>	
Total	551
<i>% of Distance Education Total</i>	5.92%

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	36
Lab	
Upper Division	
Regular	20
Lab	
Graduate Division	
Regular	6
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED *Abbr:* ISBE *#:* 0838

Student Completions (Aug, Dec, May)

Bachelor	33
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 6 - College of Business & Public Admin																		
Department: 838 - Information Systems & Business Educ																		
Revenue/Additions & Transfer Ins			\$597,391		\$2,500		\$23,800	\$7,830		\$0		\$0		\$0		\$0	\$20	\$607,741
Expenditures																		
Personnel																		
Full-Time Faculty	8.000	\$484,580	\$551,500	0.000	\$0	0.000	\$0	\$1,313	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$552,813	
Support Staff	1.000	\$24,185	\$24,185	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$24,185	
Other Support Staff	0.000	\$0	\$8,067	0.000	\$0	0.000	\$0	\$438	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,505	
Fringe Benefits	0.000		\$1,417	0.000	\$0	0.000		\$196	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,613	
Personnel Totals	9.000	\$508,765	\$585,169	0.000	\$0	0.000	\$0	\$1,947	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$587,116	
Operating & Equipment																		
Operating	0.000	\$12,222	\$12,222	0.000	\$2,500	0.000	\$22,440	\$2,671	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000		
Expenditure Totals	9.000	\$520,987	\$597,391	0.000	\$2,500	0.000	\$22,440	\$4,618	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$587,116	

2004-2005 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: INFO SYSTEMS & BUSINESS ED

Dept #: 0838

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$5,700
Departmental Awards	3	\$4,500

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN
Department: INFO SYSTEMS & BUSINESS ED *Abbr:* ISBE #: 0838

Student Completions (Aug, Dec, May)

Bachelor	46
Specialist Diploma	0
Master	5
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 6 - College of Business & Public Admin																		
Department: 838 - Information Systems & Business Educ																		
Revenue/Additions & Transfer Ins		\$0	\$0		\$2,142		\$6,500	\$11,253		\$0	\$0		\$0	\$0		\$0	\$183	\$13,578
Expenditures																		
Personnel																		
Full-Time Faculty	7.000	\$433,700	\$389,294	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$389,294	
Part-Time Faculty	0.000	\$0	\$20,740	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,740	
Lecturers	0.540	\$25,000	\$62,644	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.540	\$62,644	
GTA	0.000	\$0	\$39,712	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,712	
Other Faculty	0.000	\$0	\$4,326	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,326	
Exec/Prof Staff	0.000	\$0	\$23,300	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,300	
Support Staff	1.000	\$23,300	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0	
Personnel Totals	8.540	\$482,000	\$540,016	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.540	\$540,016	
Operating & Equipment																		
Operating	0.000	\$12,138	\$12,061	0.000	\$2,142	0.000	\$17,034	\$3,010	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,213	
Expenditure Totals	8.540	\$494,138	\$552,077	0.000	\$2,142	0.000	\$17,034	\$3,010	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.540	\$557,229	

2003-2004 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED

Dept #: 0838

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$9,250
Departmental Awards	3	\$4,150

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED *Abbr:* ISBE *#:* 0838

Student Enrollment (FALL)

2002-2003

New UG Applicants	6
New UG Admits	5
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	83.33%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	105
Enrolled Graduate/Professional Majors	7

Student Credit Hours (SCH)

2002-2003

Lower Division	2,912
Upper Division	3,278
Graduate	228
Law	
Medicine-Professional	
Total Credits	6,418
<i>% of overall total</i>	1.85%

General Education Credits

Total	0
<i>% of General Education Total</i>	0.00%

Evening Credits (4:00 p.m. or later)

Total	769
<i>% of Evening Total</i>	2.58%

Distance Education Credits

Total	625
<i>% of Distance Education Total</i>	8.41%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	33
Lab	
Upper Division	
Regular	22
Lab	
Graduate Division	
Regular	7
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED *Abbr:* ISBE *#:* 0838

Student Completions (Aug, Dec, May)

Completed Undergraduates	56
Completed Graduates/Professional	0

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 6 - College of Business & Public Admin																		
Department: 838 - Information Systems & Business Educ																		
Revenue/Additions & Transfer Ins		\$0	\$0		\$3,600		\$5,410	\$8,924		\$0	\$0		\$0	\$0		\$0	\$107	\$12,631
Expenditures																		
Personnel																		
Full-Time Faculty	7.000	\$392,873	\$416,089	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$416,089	
Part-Time Faculty	0.000	\$0	\$29,020	0.000	\$498	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,518	
Lecturers	0.000	\$0	\$57,109	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,109	
GTA	0.000	\$0	\$37,816	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,816	
Other Faculty	0.000	\$0	\$21,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,000	
Exec/Prof Staff	0.000	\$0	\$22,464	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,464	
Support Staff	1.000	\$22,464	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0	
Fringe Benefits	0.000	\$0	\$0	0.000	\$38	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38	
Personnel Totals	8.000	\$415,337	\$583,498	0.000	\$536	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$584,034	
Operating & Equipment																		
Operating	0.000	\$13,828	\$13,228	0.000	\$3,063	0.000	\$5,710	\$4,238	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,529	
Expenditure Totals	8.000	\$429,165	\$596,726	0.000	\$3,599	0.000	\$5,710	\$4,238	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$604,563	

2002-2003 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED

Dept #: 0838

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	6	\$15,270
Departmental Awards	2	\$5,000

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED *Abbr* ISBE *#:* 0838

Student Enrollment (FALL)

	<u>2001-200</u>
New UG Applicants	2
New UG Admits	2
New UG Enrolled	1
<i>Yield rate</i>	50.00%
<i>Yield rate</i>	50.00%
Enrolled Undergraduate Majors	93
Enrolled Graduate/Professional Majors	9

Student Credit Hours (SCH)

	<u>2001-200</u>
Lower Division	2,723
Upper Division	3,030
Graduate	293
Law	
Medicine-Professional	
Total Credits	6,046
<i>% of overall total</i>	1.85%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
<i>% of General Education</i>	0.00%
<u>Evening Credits (4:00 p.m. or</u>	
Total	652
<i>% of Evening Total</i>	2.61%
<u>Distance Education Credits</u>	
Total	299
<i>% of Distance Education</i>	3.82%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-200</u>
Lower Division	
Regular	27
Lab	0
Upper Division	
Regular	24
Lab	0
Graduate Division	
Regular	9
Lab	0

Revised date: September 11, 2002

2001-2002 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED *Abbr* ISBE *#:* 0838

Student Completions (Aug, Dec, May)

Completed Undergraduates	8
Completed Graduates/Professional	1

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 6 - College of Business & Public Admin																	
Department: 838 - Information Systems & Business Educ																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$38,148		\$3,350	\$1,018		\$0	\$0		\$0	\$0	\$0	\$107		\$39,273
Expenditures																	
Personnel																	
Full-Time Faculty	7.000	\$364,878	\$331,083	0.000	\$13,920	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$345,003
Part-Time Faculty	0.000	\$0	\$23,334	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,334
Lecturers	0.000	\$0	\$55,100	0.000	\$3,096	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,196
GTA	0.000	\$0	\$41,947	0.000	\$2,961	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,908
Exec/Prof Staff	0.000	\$0	\$21,600	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,600
Support Staff	1.000	\$21,600	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$3,590	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,590
Personnel Totals	8.000	\$386,478	\$473,064	0.000	\$23,567	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$496,631
Operating & Equipment																	
Operating	0.000	\$12,538	\$12,538	0.000	\$5,866	0.000	\$3,616	\$1,241	\$0	\$0	0.000	\$0	\$0	\$0	\$200	0.000	\$19,845
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$8,714	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,714
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	(\$942)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$942)
Expenditure Totals	8.000	\$399,016	\$485,602	0.000	\$38,147	0.000	\$3,616	\$299	\$0	\$0	0.000	\$0	\$0	\$0	\$200	8.000	\$524,248

2001-2002 Annual Summary

College: COL OF BUSINESS & PUBLIC ADMIN

Department: INFO SYSTEMS & BUSINESS ED

Dept #: 0838

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$935,426
Departmental Awards	4	\$46,612

data as of: Monday, September 16, 2002