

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 2370 - Languages																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,295,345		\$0		\$7,000	\$7,682		\$0	\$0		\$0	\$0	\$0	\$40,916	\$1,343,943	
Expenditures																	
Personnel																	
Full-Time Faculty	13.000	\$742,271	\$930,817	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.000	\$930,817
Support Staff	1.000	\$30,798	\$36,907	0.000	\$0	0.000	\$0	\$1,577	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$38,484
Fringe Benefits	0.000	\$291,197	\$291,197	0.000	\$0	0.000	\$0	\$125	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$291,322
Personnel Totals	14.000	\$1,064,266	\$1,258,921	0.000	\$0	0.000	\$0	\$1,702	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.000	\$1,260,623
Operating & Equipment																	
Operating	0.000	\$36,425	\$36,425	0.000	\$0	0.000	\$10,086	\$8,477	\$0	\$0	0.000	\$0	\$0	\$0	\$42,000	0.000	\$86,902
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$22	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22
Expenditure Totals	14.000	\$1,100,691	\$1,295,346	0.000	\$0	0.000	\$10,086	\$10,201	\$0	\$0	0.000	\$0	\$0	\$0	\$42,000	14.000	\$1,347,547

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	12
New UG Admits	9
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	<i>41.67%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>55.56%</i>
Enrolled Undergraduate Majors	88
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	8,642
Upper Division	1,417
Graduate	
Law	
Medicine-Professional	
Total Credits	10,059
<i>% of overall total</i>	<i>2.87%</i>
<u>General Education Credits</u>	
Total	8,047
<i>% of General Education Total</i>	<i>6.02%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	665
<i>% of Evening Total</i>	<i>2.55%</i>
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	20
Lab	0
Upper Division	
Regular	13
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2370)

data as of: Friday, February 23, 2007

2006-2007 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG

Student Completions (Aug, Dec, May)

Bachelor	25
Undergraduate Certificates	
Master and Specialist	
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, August 09, 2007

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG #: 2370

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	7
New UG Admits	6
New UG Enrolled	3
<i>Yield rate (enrolled/applied)</i>	42.86%
<i>Yield rate (enrolled/admitted)</i>	50.00%
Enrolled Undergraduate Majors	97
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	8,445
Upper Division	1,593
Graduate	1
Law	
Medicine-Professional	
Total Credits	10,039
<i>% of overall total</i>	2.81%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	21
Lab	0
Upper Division	
Regular	12
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: LANGUAGES *Abbr:* LANG

Student Completions (Aug, Dec, May)

Bachelor	16
* Undergraduate Certificates	
Master and Specialist	
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 1 - College of Arts and Sciences																		
Department: 2370 - Languages																		
Revenue/Additions & Transfer Ins			\$1,297,393		\$0		\$7,000	\$11,738		\$0	\$0		\$0	\$0		\$0	\$35,333	\$1,344,464
Expenditures																		
Personnel																		
Full-Time Faculty	15.222	\$744,378	\$934,125	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.222	\$934,125	
Support Staff	1.000	\$29,838	\$29,838	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$29,838	
Other Support Staff	0.000	\$0	\$2,806	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,806	
Fringe Benefits	0.000	\$300,150	\$300,150	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$300,150	
Personnel Totals	16.222	\$1,074,366	\$1,266,919	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.222	\$1,266,919	
Operating & Equipment																		
Operating	0.000	\$32,555	\$30,473	0.000	\$0	0.000	\$6,755	\$4,900	\$0	\$0	0.000	\$0	\$0	\$0	\$25,600	0.000	\$60,973	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$2,358	0.000	\$2,358	
Expenditure Totals	16.222	\$1,106,921	\$1,297,392	0.000	\$0	0.000	\$6,755	\$4,900	\$0	\$0	0.000	\$0	\$0	\$0	\$27,958	16.222	\$1,330,250	

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG #: 1101

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	10
New UG Admits	8
New UG Enrolled	8
<i>Yield rate (enrolled/applied)</i>	<i>80.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Undergraduate Majors	94
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	9,057
Upper Division	1,507
Graduate	
Law	
Medicine-Professional	
Total Credits	10,564
<i>% of overall total</i>	<i>2.90%</i>
 <u>General Education Credits</u>	
Total	9,127
<i>% of General Education Total</i>	<i>6.08%</i>
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	980
<i>% of Evening Total</i>	<i>3.34%</i>
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	22
Lab	
Upper Division	
Regular	12
Lab	
Graduate Division	
Regular	6
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG #: 1101

Student Completions (Aug, Dec, May)

Bachelor	22
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1101 - Languages																	
Revenue/Additions & Transfer Ins			\$994,721		\$0		\$150	\$5,655		\$0		\$0		\$0		\$33,389	\$1,033,765
Expenditures																	
Personnel																	
Full-Time Faculty	14.130	\$706,889	\$931,387	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.130	\$931,387
Lecturers	0.640	\$29,644	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.640	\$0
Support Staff	1.000	\$28,443	\$28,443	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$28,443
Other Support Staff	0.000	\$0	\$5,090	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,090
Fringe Benefits	0.000		\$1,013	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,013
Personnel Totals	15.770	\$764,976	\$965,933	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.770	\$965,933
Operating & Equipment																	
Operating	0.000	\$29,055	\$28,788	0.000	\$0	0.000	\$5,335	\$5,043	\$0	\$0	0.000	\$0	\$0	\$0	\$30,050	0.000	\$63,881
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$150	0.000	\$150
Cost of Goods Sold	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$50	0.000	\$50
Expenditure Totals	15.770	\$794,031	\$994,721	0.000	\$0	0.000	\$5,335	\$5,043	\$0	\$0	0.000	\$0	\$0	\$0	\$30,250	15.770	\$1,030,014

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG #: 1101

Student Enrollment (FALL)

2003-2004

New UG Applicants	13
New UG Admits	10
New UG Enrolled	6
<i>Yield rate (enrolled/applied)</i>	46.15%
<i>Yield rate (enrolled/admitted)</i>	60.00%
Enrolled Undergraduate Majors	90
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	9,258
Upper Division	1,268
Graduate	
Law	
Medicine-Professional	
Total Credits	10,526
<i>% of overall total</i>	2.92%

General Education Credits

Total	9,357
<i>% of General Education Total</i>	6.18%

Evening Credits (4:00 p.m. or later)

Total	880
<i>% of Evening Total</i>	2.76%

Distance Education Credits

Total	
<i>% of Distance Education Total</i>	

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	21
Lab	
Upper Division	
Regular	12
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG #: 1101

Student Completions (Aug, Dec, May)

Bachelor	17
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1101 - Languages																	
Revenue/Additions & Transfer Ins								\$544									\$33,588
	\$0	\$0		\$0			\$0	\$0				\$0	\$0		\$0	\$33,044	
Expenditures																	
Personnel																	
Full-Time Faculty	14.130	\$673,047	\$686,055	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.130	\$686,055
Part-Time Faculty	0.000	\$0	\$29,570	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,570
Lecturers	0.620	\$28,642	\$184,002	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.620	\$184,002
Other Faculty	0.000	\$0	\$8,272	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,272
Exec/Prof Staff	0.000	\$0	\$27,288	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,288
Support Staff	1.000	\$27,288	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$4,648	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,648
Personnel Totals	15.750	\$728,977	\$939,835	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.750	\$939,835
Operating & Equipment																	
Operating	0.000	\$24,850	\$24,779	0.000	\$0	0.000	\$1,433	\$533	\$0	\$0	0.000	\$0	\$0	\$0	\$34,750	0.000	\$60,062
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$39	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39
Expenditure Totals	15.750	\$753,827	\$964,614	0.000	\$0	0.000	\$1,433	\$572	\$0	\$0	0.000	\$0	\$0	\$0	\$34,750	15.750	\$999,936

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG #: 1101

Student Enrollment (FALL)

2002-2003

New UG Applicants	9
New UG Admits	8
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	55.56%
<i>Yield rate (enrolled/admitted)</i>	62.50%
Enrolled Undergraduate Majors	73
Enrolled Graduate/Professional Majors	3

Student Credit Hours (SCH)

2002-2003

Lower Division	8,291
Upper Division	1,145
Graduate	
Law	
Medicine-Professional	
Total Credits	9,436
<i>% of overall total</i>	2.72%

General Education Credits

Total	8,459
<i>% of General Education Total</i>	5.80%

Evening Credits (4:00 p.m. or later)

Total	772
<i>% of Evening Total</i>	2.59%

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	22
Lab	
Upper Division	
Regular	11
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG #: 1101

Student Completions (Aug, Dec, May)

Completed Undergraduates	13
Completed Graduates/Professional	0

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1101 - Languages																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,162		\$25,162
Expenditures																	
Personnel																	
Full-Time Faculty	13.130	\$602,873	\$615,273	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.130	\$615,273
Part-Time Faculty	0.000	\$0	\$19,240	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,240
Lecturers	0.590	\$27,278	\$157,038	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.590	\$157,038
Other Faculty	0.000	\$0	\$7,880	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,880
Exec/Prof Staff	0.000	\$0	\$26,046	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,046
Support Staff	1.000	\$26,046	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$3,175	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,175
Personnel Totals	14.720	\$656,197	\$828,652	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.720	\$828,652
Operating & Equipment																	
Operating	0.000	\$29,431	\$29,431	0.000	\$0	0.000	\$1,771	\$81	\$0	\$0	0.000	\$0	\$0	\$0	\$37,650	0.000	\$67,162
Expenditure Totals	14.720	\$685,628	\$858,083	0.000	\$0	0.000	\$1,771	\$81	\$0	\$0	0.000	\$0	\$0	\$0	\$37,650	14.720	\$895,814

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr: LANG #: 1101

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	6
New UG Admits	4
New UG Enrolled	4
Yield rate (enrolled/applied)	66.67%
Yield rate (enrolled/admitted)	100.00%
Enrolled Undergraduate Majors	85
Enrolled Graduate/Professional Majors	2

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	7,711
Upper Division	986
Graduate	
Law	
Medicine-Professional	
Total Credits	8,697
% of overall total	2.67%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	7,910
% of General Education Total	5.76%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	651
% of Evening Total	2.60%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	21
Lab	0
Upper Division	
Regular	10
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: LANGUAGES

Abbr LANG #: 1101

Student Completions (Aug, Dec, May)

Completed Undergraduates	23
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 1101 - Languages</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$3,025	\$0		\$0	\$0		\$0	\$0	\$0	\$31,864		\$31,864
Expenditures																	
Personnel																	
Full-Time Faculty	13.130	\$572,671	\$572,671	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.130	\$572,671
Part-Time Faculty	0.000	\$0	\$8,263	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,263
Lecturers	0.570	\$26,743	\$143,045	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.570	\$143,045
Exec/Prof Staff	0.000	\$0	\$24,682	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,682
Support Staff	1.000	\$24,682	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$2,438	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,438
Personnel Totals	14.700	\$624,096	\$751,099	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.700	\$751,099
Operating & Equipment																	
Operating	0.000	\$10,956	\$10,956	0.000	\$0	0.000	\$2,150	\$287	\$0	\$0	0.000	\$0	\$0	\$0	\$20,200	0.000	\$31,443
Expenditure Totals	14.700	\$635,052	\$762,055	0.000	\$0	0.000	\$2,150	\$287	\$0	\$0	0.000	\$0	\$0	\$0	\$20,200	14.700	\$782,542