

# 2009-2010 Annual Summary

College: LAW SCHOOL

Department: LAW SCHOOL/LEGAL AID

Abbr: LAW

<b>Student Enrollment (FALL)</b>	
	<b>2009</b>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	243

<b>Student Credit Hours (SCH)</b>	
	<b>2009-2010</b>
Lower Division	
Upper Division	
Graduate	
Law	7,203
Medicine-Professional	
Total Credits	7,203
<i>% of overall total</i>	<i>2.04%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	759
<i>% of Evening Total</i>	<i>2.80%</i>

<b>Other Student/Curricular (FALL)</b>	
<u>Average Class Size (fall)</u>	<b>2009</b>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2750)

data as of: Friday, March 26, 2010

# 2009-2010 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr:* LAW

## *Student Completions (Aug, Dec, May)*

Bachelor

Undergraduate Certificates

Master and Specialist

Graduate Certificates

Doctorate

Professional (J. D. and M. D.) 74

*data as of: Thursday, July 15, 2010*

## 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 4 - Law School</i>																	
<i>Department: 2750 - School of Law</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$3,276,682		\$1,341,260		\$877,111	\$651,015		\$0	\$0		\$0	\$0	\$0	\$11,689		\$5,280,646
Expenditures																	
Personnel																	
Full-Time Faculty	19.096	\$1,649,715	\$1,760,830	1.150	\$102,213	0.000	\$0	\$69,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.246	\$1,932,543
Support Staff	11.733	\$503,567	\$567,374	1.850	\$153,259	1.050	\$58,963	\$47,582	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.633	\$768,215
Fringe Benefits	0.000	\$640,902	\$640,902	0.000	\$76,115	0.000	\$40,944	\$27,328	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$744,345
<b>Personnel Totals</b>	<b>30.829</b>	<b>\$2,794,184</b>	<b>\$2,969,106</b>	<b>3.000</b>	<b>\$331,587</b>	<b>1.050</b>	<b>\$99,907</b>	<b>\$144,410</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>34.879</b>	<b>\$3,445,103</b>
Operating & Equipment																	
Operating	0.000	\$345,181	\$307,576	0.000	\$833,137	0.000	\$488,295	\$121,940	\$0	\$0	0.000	\$0	\$0	\$0	\$7,000	0.000	\$1,269,653
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$207,349	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$207,349
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$343,500	\$334,341	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$334,341
<b>Expenditure Totals</b>	<b>30.829</b>	<b>\$3,139,365</b>	<b>\$3,276,682</b>	<b>3.000</b>	<b>\$1,372,073</b>	<b>1.050</b>	<b>\$931,702</b>	<b>\$600,691</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>34.879</b>	<b>\$5,256,446</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2009-2010 Annual Summary

*Dept Name:* SCHOOL OF LAW

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	10	\$1,540,569
Departmental Awards	8	\$2,132,569

*data as of:* Tuesday, August 24, 2010

# 2008-2009 Annual Summary

College: LAW SCHOOL  
 Department: LAW SCHOOL/LEGAL AID

Abbr: LAW

<i>Student Enrollment (FALL)</i>	
	<b>2008</b>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	242

<i>Student Credit Hours (SCH)</i>	
	<b>2008-2009</b>
Lower Division	
Upper Division	
Graduate	
Law	7,330
Medicine-Professional	
Total Credits	7,330
<i>% of overall total</i>	<i>2.13%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	769
<i>% of Evening Total</i>	<i>3.09%</i>

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	<b>2008</b>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2750)

data as of: Friday, February 27, 2009

## 2008-2009 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr:* LAW

### *Student Completions (Aug, Dec, May)*

Bachelor

Undergraduate Certificates

Master and Specialist

Graduate Certificates

Doctorate

Professional (J. D. and M. D.) 80

*data as of: Wednesday, July 15, 2009*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 4 - Law School</b>																	
<b>Department: 2750 - School of Law</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$3,059,625		\$1,174,442		\$885,919	\$660,957		\$67,000	\$0		\$0	\$0	\$0	\$11,966		\$4,906,990
Expenditures																	
Personnel																	
Full-Time Faculty	20.180	\$1,622,036	\$1,648,960	1.150	\$96,048	0.000	\$0	\$65,750	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.330	\$1,810,758
Support Staff	11.733	\$677,614	\$669,182	1.900	\$140,886	1.000	\$54,535	\$45,840	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.633	\$855,908
Fringe Benefits	0.000	\$574,829	\$574,632	0.000	\$61,136	0.000	\$40,944	\$23,851	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$659,619
<b>Personnel Totals</b>	<b>31.913</b>	<b>\$2,874,479</b>	<b>\$2,892,774</b>	<b>3.050</b>	<b>\$298,070</b>	<b>1.000</b>	<b>\$95,479</b>	<b>\$135,441</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>35.963</b>	<b>\$3,326,285</b>
Operating & Equipment																	
Operating	0.000	\$242,568	\$166,851	0.000	\$674,964	0.000	\$468,994	\$178,752	\$0	\$0	0.000	\$0	\$0	\$0	\$8,700	0.000	\$1,029,267
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$120,021	\$28,507	0.000	\$0	\$0	\$0	\$0	0.000	\$28,507
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$182,706	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$182,706
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$343,500	\$334,000	\$0	\$24,515	0.000	\$0	\$0	\$0	\$0	0.000	\$358,515
<b>Expenditure Totals</b>	<b>31.913</b>	<b>\$3,117,047</b>	<b>\$3,059,625</b>	<b>3.050</b>	<b>\$1,155,740</b>	<b>1.000</b>	<b>\$907,973</b>	<b>\$648,193</b>	<b>\$120,021</b>	<b>\$53,022</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,700</b>	<b>35.963</b>	<b>\$4,925,280</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

*Dept Name:* SCHOOL OF LAW

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$2,230,000
Departmental Awards	5	\$900,929

*data as of:* Wednesday, August 19, 2009

# 2007-2008 Annual Summary

College: LAW SCHOOL  
 Department: LAW SCHOOL/LEGAL AID

Abbr: LAW

<i>Student Enrollment (FALL)</i>	
<b>2007-2008</b>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	247
<i>Student Credit Hours (SCH)</i>	
<b>2007-2008</b>	
Lower Division	
Upper Division	
Graduate	
Law	7,505
Medicine-Professional	
Total Credits	7,505
<i>% of overall total</i>	<i>2.21%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	786
<i>% of Evening Total</i>	<i>0.03%</i>
<i>Other Student/Curricular</i>	
<b>2007-2008</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2750)

data as of: Thursday, February 28, 2008

# 2007-2008 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr:* LAW

## *Student Completions (Aug, Dec, May)*

Bachelor

Undergraduate Certificates

Master and Specialist

Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

85

*data as of: Tuesday, July 22, 2008*

# 2007-2008 Annual Summary

*Dept Name:* SCHOOL OF LAW

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$748,144
Departmental Awards	2	\$1,463,749

*data as of:* Wednesday, August 13, 2008

# 2006-2007 Annual Summary

College: LAW SCHOOL  
 Department: LAW SCHOOL/LEGAL AID

Abbr: LAW

<b>Student Enrollment (FALL)</b>	
<b>2006-2007</b>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	239
<b>Student Credit Hours (SCH)</b>	
<b>2006-2007</b>	
Lower Division	
Upper Division	
Graduate	
Law	7,204
Medicine-Professional	
Total Credits	7,204
<i>% of overall total</i>	<i>2.05%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	656
<i>% of Evening Total</i>	<i>2.52%</i>
<b>Other Student/Curricular</b>	
<b>2006-2007</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2750)

data as of: Friday, February 23, 2007

## 2006-2007 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr:* LAW

### *Student Completions (Aug, Dec, May)*

Bachelor

Undergraduate Certificates

Master and Specialist

Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

74

*data as of: Thursday, August 09, 2007*

# 2006-2007 Annual Summary

*Dept Name:* SCHOOL OF LAW

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$2,311,178
Departmental Awards	6	\$492,035

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

College: LAW SCHOOL

Department: LAW SCHOOL/LEGAL AID

Abbr: LAW #: 2750

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	225

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	
Upper Division	
Graduate	
Law	6,893
Medicine-Professional	
Total Credits	6,893
<i>% of overall total</i>	<i>1.93%</i>

<b>Other Student/Curricular</b>	
<u>Average Class Size (fall)</u>	
<u>2005-2006</u>	
Lower Division	
Regular	22
Lab	0
Upper Division	
Regular	25
Lab	0
Graduate Division	
Regular	10
Lab	0

## 2005-2006 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr:* LAW

### *Student Completions (Aug, Dec, May)*

Bachelor

\* Undergraduate Certificates

Master and Specialist

\* Graduate Certificates

Doctorate

Professional (J. D. and M. D.) 60

*\* Certificates are first being reported in the 2005-2006 core data.*

*data as of: Friday, September 01, 2006*

# 2005-2006 Annual Summary

*Dept Name:* SCHOOL OF LAW

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$535,211
Departmental Awards	3	\$1,149,480

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

College: LAW SCHOOL

Department: LAW SCHOOL/LEGAL AID

Abbr: LAW #: 1401

<b><u>Student Enrollment (FALL)</u></b>	
<b><u>2004-2005</u></b>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	204

<b><u>Student Credit Hours (SCH)</u></b>	
<b><u>2004-2005</u></b>	
Lower Division	
Upper Division	
Graduate	
Law	6,177
Medicine-Professional	
Total Credits	6,177
<i>% of overall total</i>	1.70%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<b><u>Other Student/Curricular</u></b>	
<b><u>2004-2005</u></b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Friday, February 25, 2005

## 2004-2005 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr:* LAW #: 1401

### *Student Completions (Aug, Dec, May)*

Bachelor	0
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	65

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<b>College: 4 - Law School</b>																		
<b>Department: 1401 - Law School/Legal Aid</b>																		
Revenue/Additions & Transfer Ins			<b>\$1,880,769</b>			<b>\$1,769,378</b>		<b>\$595,214</b>	<b>\$565,513</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$11,360</b>	<b>\$4,227,020</b>	
Expenditures																		
Personnel																		
Full-Time Faculty	16.000	\$1,156,418	\$1,227,725	0.900	\$85,220		0.000	\$0	\$25,111	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.900	\$1,338,056
Lecturers	1.260	\$58,596	\$0	0.000	\$0		0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.260	\$0
Support Staff	9.420	\$470,809	\$470,251	2.750	\$171,123		2.000	\$75,174	\$72,847	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.170	\$714,221
Other Support Staff	0.000	\$0	\$36,089	0.000	\$41,010		0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Fringe Benefits	0.000		\$689	0.000	\$62,857		0.000	\$35,933	\$32,185	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$95,731
<b>Personnel Totals</b>	<b>26.680</b>	<b>\$1,685,823</b>	<b>\$1,734,754</b>	<b>3.650</b>	<b>\$360,210</b>		<b>2.000</b>	<b>\$111,107</b>	<b>\$130,143</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>32.330</b>	<b>\$2,148,008</b>
Operating & Equipment																		
Operating	0.000	\$211,730	\$146,015	0.000	\$1,165,867		0.000	\$353,366	\$136,750		\$4,780	0.000	\$0	\$0	\$0	\$4,500	0.000	\$1,457,912
Equipment	0.000	\$0	\$0	0.000	\$0		0.000	\$18,500	\$16,795	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,795
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$241,093		0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$241,093
Transfer Outs	0.000	\$0	\$0	0.000	\$0		0.000	\$232,800	\$318,711	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$318,711
<b>Expenditure Totals</b>	<b>26.680</b>	<b>\$1,897,553</b>	<b>\$1,880,769</b>	<b>3.650</b>	<b>\$1,767,170</b>		<b>2.000</b>	<b>\$715,773</b>	<b>\$602,399</b>	<b>\$0</b>	<b>\$4,780</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>32.330</b>	<b>\$4,182,519</b>

## 2004-2005 Annual Summary

College: LAW SCHOOL  
Department: LAW SCHOOL/LEGAL AID

Dept #: 1401

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$3,379,189
Departmental Awards	4	\$2,116,089

data as of: Tuesday, September 06, 2005

# 2003-2004 Annual Summary

College: LAW SCHOOL

Department: LAW SCHOOL/LEGAL AID

Abbr: LAW #: 1401

## Student Enrollment (FALL)

2003-2004

New UG Applicants  
New UG Admits  
New UG Enrolled  
    *Yield rate (enrolled/applied)*  
    *Yield rate (enrolled/admitted)*  
Enrolled Undergraduate Majors  
  
New Grad Applicants  
New Grad Admits  
New Grad Enrolled  
    *Yield rate (enrolled/applied)*  
    *Yield rate (enrolled/admitted)*  
Enrolled Graduate Majors  
Enrolled Professional Majors

203

## Student Credit Hours (SCH)

2003-2004

Lower Division  
Upper Division  
Graduate  
Law 6,232  
Medicine-Professional  
    Total Credits 6,232  
    % of overall total 1.73%

### General Education Credits

Total  
    % of General Education Total

### Evening Credits (4:00 p.m. or later)

Total  
    % of Evening Total

### Distance Education Credits

Total  
    % of Distance Education Total

## Other Student/Curricular

### Average Class Size (fall)

2003-2004

Lower Division  
    Regular  
    Lab  
Upper Division  
    Regular  
    Lab  
Graduate Division  
    Regular  
    Lab

data as of: Wednesday, February 11, 2004

## 2003-2004 Annual Summary

College: LAW SCHOOL  
Department: LAW SCHOOL/LEGAL AID

Dept #: 1401

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$248,211
Departmental Awards	6	\$2,459,611

data as of: Friday, August 20, 2004

## 2003-2004 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr:* LAW #: 1401

### *Student Completions (Aug, Dec, May)*

Bachelor	0
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	62

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 4 - Law School</b>																	
<b>Department: 1401 - Law School/Legal Aid</b>																	
Revenue/Additions & Transfer Ins																	
	\$0			\$810,607		\$481,944	\$469,013		\$0	\$0		\$0	\$0	\$0	\$11,102		\$1,290,722
Expenditures																	
Personnel																	
Full-Time Faculty	16.130	\$1,076,020	\$1,023,127	1.621	\$66,557	0.000	\$0	\$25,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.751	\$1,114,684
Part-Time Faculty	0.000	\$0	\$11,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,000
Lecturers	1.210	\$56,425	\$137,925	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.210	\$137,925
Other Faculty	0.000	\$0	\$16,809	0.000	\$10,847	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,656
Exec/Prof Staff	3.000	\$243,095	\$343,085	0.000	\$122,044	1.000	\$40,605	\$24,094	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$489,223
Support Staff	6.420	\$173,943	\$0	0.000	\$0	1.000	\$31,678	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.420	\$0
Other Support Staff	0.000	\$0	\$35,293	0.000	\$25,585	0.000	\$0	\$7,075	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$67,953
Fringe Benefits	0.000	\$0	\$0	0.000	\$49,969	0.000	\$31,181	\$14,187	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,156
<b>Personnel Totals</b>	<b>26.760</b>	<b>\$1,549,483</b>	<b>\$1,567,239</b>	<b>1.621</b>	<b>\$275,002</b>	<b>2.000</b>	<b>\$103,464</b>	<b>\$70,356</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>30.381</b>	<b>\$1,912,597</b>
Operating & Equipment																	
Operating	0.000	\$129,460	\$131,154	0.000	\$400,126	0.000	\$105,706	\$95,635	\$0	\$0	0.000	\$0	\$0	\$0	\$7,200	0.000	\$634,115
Equipment	0.000	\$13,499	\$13,499	0.000	\$0	0.000	\$28,500	\$16,506	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,005
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$135,479	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$135,479
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$234,000	\$253,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$253,000
<b>Expenditure Totals</b>	<b>26.760</b>	<b>\$1,692,442</b>	<b>\$1,711,892</b>	<b>1.621</b>	<b>\$810,607</b>	<b>2.000</b>	<b>\$471,670</b>	<b>\$435,497</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>	<b>30.381</b>	<b>\$2,965,196</b>

## 2002-2003 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr:* LAW #: 1401

### Student Enrollment (FALL)

#### 2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	210

### Student Credit Hours (SCH)

#### 2002-2003

Lower Division	
Upper Division	
Graduate	
Law	6,552
Medicine-Professional	
Total Credits	6,552
<i>% of overall total</i>	1.89%

#### General Education Credits

Total	0
<i>% of General Education Total</i>	0.00%

#### Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	0.00%

#### Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

### Other Student/Curricular

#### Average Class Size (fall)

#### 2002-2003

Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

*data as of:* Wednesday, February 12, 2003

## 2002-2003 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr:* LAW #: 1401

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	0
Completed Graduates/Professional	65

*data as of:* Wednesday, July 30, 2003

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 4 - Law School</b>																	
<b>Department: 1401 - Law School/Legal Aid</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$369,689		\$429,788	\$616,877		\$0	\$0		\$0	\$0	\$0	\$11,224		\$997,790
Expenditures																	
Personnel																	
Full-Time Faculty	14.930	\$962,023	\$985,936	4.502	\$153,413	0.000	\$0	\$25,436	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.432	\$1,164,785
Part-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$14,065	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,065
Lecturers	1.170	\$54,425	\$129,442	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.170	\$129,442
Other Faculty	0.000	\$0	\$46,807	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,807
Exec/Prof Staff	2.000	\$188,201	\$328,475	0.000	\$9,600	1.000	\$39,045	\$57,921	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$395,996
Support Staff	6.420	\$168,070	\$0	0.000	\$0	1.000	\$30,460	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.420	\$0
Other Support Staff	0.000	\$0	\$14,074	0.000	\$22,054	0.000	\$0	\$14,695	\$0	\$0	0.000	\$0	\$0	\$0	\$3,586	0.000	\$54,409
Fringe Benefits	0.000	\$0	\$0	0.000	\$41,875	0.000	\$31,181	\$28,136	\$0	\$0	0.000	\$0	\$0	\$0	\$342	0.000	\$70,353
<b>Personnel Totals</b>	<b>24.520</b>	<b>\$1,372,719</b>	<b>\$1,504,734</b>	<b>4.502</b>	<b>\$226,942</b>	<b>2.000</b>	<b>\$100,686</b>	<b>\$140,253</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,928</b>	<b>31.022</b>	<b>\$1,875,857</b>
Operating & Equipment																	
Operating	0.000	\$120,255	\$91,302	0.000	\$79,273	0.000	\$111,500	\$143,434	\$0	\$0	0.000	\$0	\$0	\$0	\$6,250	0.000	\$320,259
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$28,500	\$131,204	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$131,204
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$63,475	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$63,475
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$169,800	\$195,292	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$195,292
<b>Expenditure Totals</b>	<b>24.520</b>	<b>\$1,492,974</b>	<b>\$1,596,036</b>	<b>4.502</b>	<b>\$369,690</b>	<b>2.000</b>	<b>\$410,486</b>	<b>\$610,183</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,178</b>	<b>31.022</b>	<b>\$2,586,087</b>

## 2002-2003 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Dept #:* 1401

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	
Departmental Proposals	6	\$2,337,409
Departmental Awards	8	\$126,133

*data as of: Tuesday, August 19, 2003*

## 2001-2002 Annual Summary

College: LAW SCHOOL

Department: LAW SCHOOL/LEGAL AID

Abbr: LAW #: 1401

### Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	199

### Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	
Upper Division	
Graduate	
Law	6,057
Medicine-Professional	
Total Credits	6,057
% of overall total	1.86%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

### Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

## 2001-2002 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Abbr* LAW #: 1401

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	0
Completed Graduates/Professional	62

*data as of:* Thursday, August 29, 2002

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 4 - Law School</b>																	
<b>Department: 1401 - Law School/Legal Aid</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$487,091		\$384,430	\$447,199		\$0	\$0		\$0	\$0	\$0	\$11,946		\$946,236
Expenditures																	
Personnel																	
Full-Time Faculty	14.480	\$879,359	\$771,943	4.500	\$205,884	0.000	\$0	\$15,005	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.980	\$992,832
Part-Time Faculty	0.000	\$0	\$0	0.000	\$5,924	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,924
Lecturers	1.100	\$50,953	\$141,049	0.000	\$9,048	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.100	\$150,097
Other Faculty	0.000	\$0	\$16,150	0.000	\$20,757	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,907
Exec/Prof Staff	2.000	\$178,626	\$352,285	0.000	\$6,880	1.000	\$37,139	\$41,265	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$400,430
Support Staff	6.420	\$154,285	\$0	0.000	\$0	1.000	\$28,885	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.420	\$0
Other Support Staff	0.000	\$0	\$10,606	0.000	\$18,194	0.000	\$0	\$10,214	\$0	\$0	0.000	\$0	\$0	\$0	\$6,254	0.000	\$45,268
Fringe Benefits	0.000	\$0	\$0	0.000	\$54,352	0.000	\$23,406	\$17,302	\$0	\$0	0.000	\$0	\$0	\$0	\$416	0.000	\$72,070
<b>Personnel Totals</b>	<b>24.000</b>	<b>\$1,263,223</b>	<b>\$1,292,033</b>	<b>4.500</b>	<b>\$321,039</b>	<b>2.000</b>	<b>\$89,430</b>	<b>\$83,786</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,670</b>	<b>30.500</b>	<b>\$1,703,528</b>
Operating & Equipment																	
Operating	0.000	\$124,989	\$124,975	0.000	\$77,008	0.000	\$99,000	\$142,533	\$0	\$0	0.000	\$0	\$0	\$0	\$7,000	0.000	\$351,516
Equipment	0.000	\$9,260	\$9,260	0.000	\$0	0.000	\$38,500	\$65	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,325
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$89,045	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,045
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$155,000	\$276,273	\$0	\$0	0.000	\$0	\$0	\$0	(\$1,020)	0.000	\$275,253
<b>Expenditure Totals</b>	<b>24.000</b>	<b>\$1,397,472</b>	<b>\$1,426,268</b>	<b>4.500</b>	<b>\$487,092</b>	<b>2.000</b>	<b>\$381,930</b>	<b>\$502,657</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,650</b>	<b>30.500</b>	<b>\$2,428,667</b>

## 2001-2002 Annual Summary

*College:* LAW SCHOOL

*Department:* LAW SCHOOL/LEGAL AID

*Dept #:* 1401

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$344,161
Departmental Awards	8	\$522,139

*data as of: Monday, September 16, 2002*