

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 4 - Law School																	
Department: 2755 - Thormodsgard Law Library																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,175,982		\$0		\$296,805	\$306,354		\$0	\$0		\$0	\$0		\$0	\$0	\$1,482,336
Expenditures																	
Personnel																	
Full-Time Faculty	1.333	\$126,201	\$126,201	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.333	\$126,201
Support Staff	9.750	\$434,909	\$446,245	0.000	\$0	1.000	\$35,101	\$35,101	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.750	\$481,346
Fringe Benefits	0.000	\$192,896	\$192,896	0.000	\$0	0.000	\$15,573	\$16,037	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$208,933
Overtime	0.000	\$0	\$3	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3
Personnel Totals	11.083	\$754,006	\$765,345	0.000	\$0	1.000	\$50,674	\$51,138	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.083	\$816,483
Operating & Equipment																	
Operating	0.000	\$410,637	\$410,637	0.000	\$0	0.000	\$281,546	\$258,656	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$669,293
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$38	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38
Expenditure Totals	11.083	\$1,164,643	\$1,175,982	0.000	\$0	1.000	\$332,220	\$309,832	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.083	\$1,485,814

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 4 - Law School																	
Department: 2755 - Thormodsgard Law Library																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,103,722		\$0		\$291,204	\$307,094		\$0	\$0		\$0	\$0		\$0	\$0	\$1,410,816
Expenditures																	
Personnel																	
Full-Time Faculty	1.167	\$215,008	\$120,191	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.167	\$120,191
Support Staff	8.750	\$354,170	\$375,895	0.000	\$0	1.000	\$32,098	\$32,098	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.750	\$407,993
Fringe Benefits	0.000	\$149,590	\$149,590	0.000	\$0	0.000	\$13,558	\$13,509	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$163,099
Personnel Totals	9.917	\$718,768	\$645,676	0.000	\$0	1.000	\$45,656	\$45,607	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.917	\$691,283
Operating & Equipment																	
Operating	0.000	\$458,070	\$458,046	0.000	\$0	0.000	\$289,410	\$272,731	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$730,777
Expenditure Totals	9.917	\$1,176,838	\$1,103,722	0.000	\$0	1.000	\$335,066	\$318,338	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.917	\$1,422,060

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

Thursday, August 20, 2009

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 4 - Law School																	
Department: 2755 - Thormodsgard Law Library																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,066,687		\$0		\$290,646	\$314,556		\$0	\$0		\$0	\$0	\$0	\$0	\$1,381,243	
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$107,504	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Support Staff	9.750	\$399,061	\$444,834	0.000	\$0	1.000	\$30,282	\$30,282	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.750	\$475,116
Fringe Benefits	0.000	\$146,083	\$146,083	0.000	\$0	0.000	\$13,121	\$13,065	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$159,148
Overtime	0.000	\$0	\$53	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53
Personnel Totals	9.750	\$652,648	\$590,970	0.000	\$0	1.000	\$43,403	\$43,347	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.750	\$634,317
Operating & Equipment																	
Operating	0.000	\$469,722	\$469,372	0.000	\$0	0.000	\$319,967	\$296,012	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$765,384
Equipment	0.000	\$6,500	\$6,345	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,345
Expenditure Totals	9.750	\$1,128,870	\$1,066,687	0.000	\$0	1.000	\$363,370	\$339,359	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.750	\$1,406,046

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 4 - Law School																	
Department: 2755 - Thormodsgard Law Library																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,019,409		\$0		\$399,970	\$291,747		\$0	\$0		\$0	\$0	\$0	\$0	\$1,311,156	
Expenditures																	
Personnel																	
Full-Time Faculty		\$102,385	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0		\$0
Support Staff	10.000	\$387,754	\$403,839	0.000	\$0	0.000	\$0	\$27,165	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.000	\$431,004
Fringe Benefits	0.000	\$124,560	\$124,560	0.000	\$0	0.000	\$23,694	\$11,275	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$135,835
Personnel Totals	10.000	\$614,699	\$528,399	0.000	\$0	0.000	\$23,694	\$38,440	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.000	\$566,839
Operating & Equipment																	
Operating	0.000	\$491,037	\$491,010	0.000	\$0	0.000	\$344,449	\$298,316	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$789,326
Expenditure Totals	10.000	\$1,105,736	\$1,019,409	0.000	\$0	0.000	\$368,143	\$336,756	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.000	\$1,356,165

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 4 - Law School																	
Department: 2755 - Thormodsgard Law Library																	
Revenue/Additions & Transfer Ins																	
		\$1,032,024			\$0		\$345,200	\$326,421		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures																	
Personnel																	
Full-Time Faculty	1.333	\$102,385	\$90,334	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.333	\$90,334
Support Staff	9.000	\$335,099	\$375,516	0.000	\$0	0.000	\$0	\$27,363	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$402,879
Other Support Staff	0.000	\$0	\$11,422	0.000	\$0	0.000	\$0	\$1,971	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,393
Fringe Benefits	0.000	\$141,587	\$141,587	0.000	\$0	0.000	\$12,236	\$9,809	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$151,396
Personnel Totals	10.333	\$579,071	\$618,859	0.000	\$0	0.000	\$12,236	\$39,143	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.333	\$658,002
Operating & Equipment																	
Operating	0.000	\$403,434	\$403,468	0.000	\$0	0.000	\$298,974	\$217,651	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$621,119
Equipment	0.000	\$9,698	\$9,698	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,698
Expenditure Totals	10.333	\$992,203	\$1,032,025	0.000	\$0	0.000	\$311,210	\$256,794	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.333	\$1,288,819

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 4 - Law School</i>																	
<i>Department: 9401 - Law Library</i>																	
Revenue/Additions & Transfer Ins			\$863,637		\$0		\$297,700	\$314,736		\$0		\$0		\$0		\$0	\$1,178,373
Expenditures																	
Personnel																	
Full-Time Faculty	1.200	\$97,689	\$97,689	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$97,689
Support Staff	10.000	\$360,382	\$351,901	0.000	\$0	0.000	\$0	\$19,448	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.000	\$371,349
Other Support Staff	0.000	\$0	\$9,364	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,364
Fringe Benefits	0.000		\$109	0.000	\$0	0.000		\$7,066	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,175
Overtime	0.000		\$14	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14
Personnel Totals	11.200	\$458,071	\$459,077	0.000	\$0	0.000	\$0	\$26,514	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$485,591
Operating & Equipment																	
Operating	0.000	\$404,599	\$404,561	0.000	\$0	0.000	\$268,500	\$256,001		\$9,876	0.000	\$0	\$0	\$0	\$0	0.000	\$670,438
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0		(\$16,795)	0.000	\$0	\$0	\$0	\$0	0.000	(\$16,795)
Expenditure Totals	11.200	\$862,670	\$863,638	0.000	\$0	0.000	\$268,500	\$282,515	\$0	(\$6,919)	0.000	\$0	\$0	\$0	\$0	11.200	\$1,139,234

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 4 - Law School</i>																	
<i>Department: 9401 - Law Library</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$162,500	\$232,302		\$0	\$0		\$0	\$0	\$0	\$0	\$232,302	
Expenditures																	
Personnel																	
Full-Time Faculty	1.200	\$89,624	\$89,624	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$89,624
Exec/Prof Staff	5.000	\$230,100	\$342,805	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$342,805
Support Staff	5.000	\$114,741	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$0
Other Support Staff	0.000	\$0	\$4,879	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,879
Personnel Totals	11.200	\$434,465	\$437,308	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$437,308
Operating & Equipment																	
Operating	0.000	\$392,123	\$392,072	0.000	\$0	0.000	\$162,500	\$239,832	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$631,904
Expenditure Totals	11.200	\$826,588	\$829,380	0.000	\$0	0.000	\$162,500	\$239,832	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$1,069,212

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 4 - Law School																	
Department: 9401 - Law Library																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$162,500	\$179,281		\$0	\$0		\$0	\$0	\$0	\$0		\$179,281
Expenditures																	
Personnel																	
Full-Time Faculty	1.200	\$85,524	\$85,524	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$85,524
Exec/Prof Staff	5.000	\$221,505	\$327,016	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$327,016
Support Staff	5.000	\$109,357	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$0
Other Support Staff	0.000	\$0	\$4,703	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,703
Personnel Totals	11.200	\$416,386	\$417,243	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$417,243
Operating & Equipment																	
Operating	0.000	\$392,623	\$392,623	0.000	\$0	0.000	\$162,500	\$239,829	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$632,452
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$12,707	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,707
Expenditure Totals	11.200	\$809,009	\$809,866	0.000	\$0	0.000	\$162,500	\$252,536	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$1,062,402

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 4 - Law School</i>																	
<i>Department: 9401 - Law Library</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$170,500	\$269,757		\$0	\$0		\$0	\$0	\$0	\$0		\$269,757
Expenditures																	
Personnel																	
Full-Time Faculty	1.200	\$79,854	\$105,669	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$105,669
Exec/Prof Staff	5.000	\$210,078	\$283,218	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$283,218
Support Staff	4.750	\$99,650	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.750	\$0
Other Support Staff	0.000	\$0	\$11,019	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,019
Fringe Benefits	0.000	\$0	\$4	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4
Personnel Totals	10.950	\$389,582	\$399,910	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.950	\$399,910
Operating & Equipment																	
Operating	0.000	\$442,123	\$441,329	0.000	\$0	0.000	\$170,500	\$200,190	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$641,519
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$750	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$750
Expenditure Totals	10.950	\$831,705	\$841,239	0.000	\$0	0.000	\$170,500	\$200,940	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.950	\$1,042,179