

# 2009-2010 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: MECHANICAL ENGINEERING

Abbr: M E

<b><i>Student Enrollment (FALL)</i></b>	
	<b><i>2009</i></b>
New UG Applicants	398
New UG Admits	278
New UG Enrolled	158
<i>Yield rate (enrolled/applied)</i>	39.70%
<i>Yield rate (enrolled/admitted)</i>	56.80%
Enrolled Undergraduate Majors	430
New Grad Applicants	19
New Grad Admits	11
New Grad Enrolled	5
<i>Yield rate (enrolled/applied)</i>	26.30%
<i>Yield rate (enrolled/admitted)</i>	45.50%
Enrolled Graduate Majors	21
Enrolled Professional Majors	0
<b><i>Student Credit Hours (SCH)</i></b>	
	<b><i>2009-2010</i></b>
Lower Division	389
Upper Division	3,442
Graduate	381
Law	
Medicine-Professional	
Total Credits	4,212
<i>% of overall total</i>	1.19%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<b><i>Other Student/Curricular (FALL)</i></b>	
<u>Average Class Size (fall)</u>	<b><i>2009</i></b>
Lower Division	
Regular	32
Lab	36
Upper Division	
Regular	24
Lab	13
Graduate Division	
Regular	7
Lab	0

(dept: 2725)

data as of: Friday, March 26, 2010

## 2009-2010 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING      *Abbr:* ME

### *Student Completions (Aug, Dec, May)*

Bachelor	53
Undergraduate Certificates	
Master and Specialist	5
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Thursday, July 15, 2010*

# 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 2725 - Mechanical Engineering</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,511,321		\$481,591		\$308,551	\$117,598		\$0	\$0		\$0	\$0		\$0	\$1	\$2,110,511
Expenditures																	
Personnel																	
Full-Time Faculty	11.772	\$942,311	\$952,486	0.000	\$38,360	0.000	\$0	\$660	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.772	\$991,506
GTA	0.000	\$0	\$40,173	0.000	\$87,526	0.000	\$0	\$8,964	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$136,663
Support Staff	3.000	\$138,218	\$149,472	0.000	\$72,707	0.000	\$0	\$15,139	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$237,318
Fringe Benefits	0.000	\$338,639	\$339,776	0.000	\$14,541	0.000	\$0	\$1,886	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$356,203
Overtime	0.000	\$0	\$0	0.000	\$107	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$107
<b>Personnel Totals</b>	<b>14.772</b>	<b>\$1,419,168</b>	<b>\$1,481,907</b>	<b>0.000</b>	<b>\$213,241</b>	<b>0.000</b>	<b>\$0</b>	<b>\$26,649</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.772</b>	<b>\$1,721,797</b>
Operating & Equipment																	
Operating	0.000	\$29,414	\$29,414	0.000	\$171,229	0.000	\$261,911	\$124,053	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$324,696
Equipment	0.000	\$0	\$0	0.000	\$59,042	0.000	\$112,000	\$25,034	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$84,076
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$83,568	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$83,568
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,593	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,593
<b>Expenditure Totals</b>	<b>14.772</b>	<b>\$1,448,582</b>	<b>\$1,511,321</b>	<b>0.000</b>	<b>\$527,080</b>	<b>0.000</b>	<b>\$373,911</b>	<b>\$177,329</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.772</b>	<b>\$2,215,730</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2009-2010 Annual Summary

*Dept Name:* MECHANICAL ENGINEERING

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$2,477,669
Departmental Awards	4	\$246,594

*data as of:* Tuesday, August 24, 2010

# 2008-2009 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: MECHANICAL ENGINEERING

Abbr: M E

<i>Student Enrollment (FALL)</i>	
	<b>2008</b>
New UG Applicants	330
New UG Admits	238
New UG Enrolled	153
<i>Yield rate (enrolled/applied)</i>	46.36%
<i>Yield rate (enrolled/admitted)</i>	64.29%
Enrolled Undergraduate Majors	427
New Grad Applicants	13
New Grad Admits	7
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	23.08%
<i>Yield rate (enrolled/admitted)</i>	42.86%
Enrolled Graduate Majors	16
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	<b>2008-2009</b>
Lower Division	386
Upper Division	3,181
Graduate	266
Law	
Medicine-Professional	
Total Credits	3,833
<i>% of overall total</i>	1.11%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	<b>2008</b>
Lower Division	
Regular	33
Lab	0
Upper Division	
Regular	24
Lab	0
Graduate Division	
Regular	11
Lab	0

(dept: 2725)

data as of: Friday, February 27, 2009

## 2008-2009 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING      *Abbr:* ME

### *Student Completions (Aug, Dec, May)*

Bachelor	55
Undergraduate Certificates	
Master and Specialist	6
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Wednesday, July 15, 2009*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 2725 - Mechanical Engineering</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,409,727		\$565,536		\$279,796	\$213,631		\$0	\$0		\$0	\$0		\$0	\$0	\$2,188,894
Expenditures																	
Personnel																	
Full-Time Faculty	11.972	\$909,648	\$896,580	0.000	\$28,315	0.000	\$0	\$1,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.972	\$926,395
GTA	0.000	\$0	\$42,902	0.000	\$43,643	0.000	\$0	\$21,754	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$108,299
Support Staff	3.000	\$132,199	\$142,423	0.000	\$77,287	0.000	\$0	\$10,682	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$230,392
Fringe Benefits	0.000	\$295,663	\$295,416	0.000	\$13,049	0.000	\$150	\$1,367	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$309,832
Overtime	0.000	\$0	\$0	0.000	\$704	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$704
<b>Personnel Totals</b>	<b>14.972</b>	<b>\$1,337,510</b>	<b>\$1,377,321</b>	<b>0.000</b>	<b>\$162,998</b>	<b>0.000</b>	<b>\$150</b>	<b>\$35,303</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.972</b>	<b>\$1,575,622</b>
Operating & Equipment																	
Operating	0.000	\$32,414	\$32,406	0.000	\$75,148	0.000	\$260,728	\$92,654	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200,208
Equipment	0.000	\$0	\$0	0.000	\$248,392	0.000	\$61,000	\$26,636	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$275,028
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$51,945	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,945
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$900	\$3,756	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,756
<b>Expenditure Totals</b>	<b>14.972</b>	<b>\$1,369,924</b>	<b>\$1,409,727</b>	<b>0.000</b>	<b>\$538,483</b>	<b>0.000</b>	<b>\$322,778</b>	<b>\$158,349</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.972</b>	<b>\$2,106,559</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

*Dept Name:* MECHANICAL ENGINEERING

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$1,532,069
Departmental Awards	5	\$291,288

# 2007-2008 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: MECHANICAL ENGINEERING

Abbr: M E

<b>Student Enrollment (FALL)</b>	
<b>2007-2008</b>	
New UG Applicants	343
New UG Admits	235
New UG Enrolled	150
<i>Yield rate (enrolled/applied)</i>	<i>43.73%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>63.83%</i>
Enrolled Undergraduate Majors	384
New Grad Applicants	26
New Grad Admits	5
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	14
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2007-2008</b>	
Lower Division	339
Upper Division	3,055
Graduate	304
Law	
Medicine-Professional	
Total Credits	3,698
<i>% of overall total</i>	<i>1.09%</i>
<u>General Education Credits</u>	
Total	189
<i>% of General Education Total</i>	<i>0.20%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<b>Other Student/Curricular</b>	
<b>2007-2008</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	31
Lab	0
Upper Division	
Regular	25
Lab	0
Graduate Division	
Regular	9
Lab	0

(dept: 2725)

data as of: Thursday, February 28, 2008

# 2007-2008 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING      *Abbr:* ME

## *Student Completions (Aug, Dec, May)*

Bachelor	55
Undergraduate Certificates	
Master and Specialist	10
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Tuesday, July 22, 2008*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 2725 - Mechanical Engineering</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,355,848		\$270,486		\$285,458	\$144,337		\$0	\$0		\$0	\$0	\$0	\$0		\$1,770,671
Expenditures																	
Personnel																	
Full-Time Faculty	9.750	\$866,541	\$848,013	0.000	\$30,668	0.000	\$0	\$8,381	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.750	\$887,062
GTA	0.000	\$0	\$43,927	0.000	\$23,748	0.000	\$0	\$1,800	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69,475
Support Staff	3.000	\$125,900	\$132,309	0.000	\$47,529	0.000	\$0	\$2,310	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$182,148
Fringe Benefits	0.000	\$282,659	\$282,333	0.000	\$9,288	0.000	\$0	\$789	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$292,410
Overtime	0.000	\$23	\$23	0.000	\$153	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$176
<b>Personnel Totals</b>	<b>12.750</b>	<b>\$1,275,123</b>	<b>\$1,306,605</b>	<b>0.000</b>	<b>\$111,386</b>	<b>0.000</b>	<b>\$0</b>	<b>\$13,280</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.750</b>	<b>\$1,431,271</b>
Operating & Equipment																	
Operating	0.000	\$41,793	\$41,498	0.000	\$43,230	0.000	\$200,172	\$108,870	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$193,598
Equipment	0.000	\$7,746	\$7,746	0.000	\$14,739	0.000	\$36,000	\$3,124	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,609
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$45,722	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,722
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,875	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,875
<b>Expenditure Totals</b>	<b>12.750</b>	<b>\$1,324,662</b>	<b>\$1,355,849</b>	<b>0.000</b>	<b>\$215,077</b>	<b>0.000</b>	<b>\$236,172</b>	<b>\$130,149</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.750</b>	<b>\$1,701,075</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

*Dept Name:* MECHANICAL ENGINEERING

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	11	\$3,460,454
Departmental Awards	2	\$252,782

*data as of:* Wednesday, August 13, 2008

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 2725 - Mechanical Engineering</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,186,616		\$106,951		\$151,365	\$183,403		\$0	\$0		\$0	\$0		\$0	\$0	\$1,476,970
Expenditures																	
Personnel																	
Full-Time Faculty	10.750	\$764,804	\$778,040	0.000	\$40,157	0.000	\$0	\$3,021	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.750	\$821,218
Support Staff	3.000	\$119,905	\$128,836	0.000	\$10,672	0.000	\$0	\$798	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$140,306
Fringe Benefits	0.000	\$234,054	\$234,054	0.000	\$4,362	0.000	\$0	\$184	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$238,600
Overtime	0.000	\$128	\$128	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$128
<b>Personnel Totals</b>	<b>13.750</b>	<b>\$1,118,891</b>	<b>\$1,141,058</b>	<b>0.000</b>	<b>\$55,191</b>	<b>0.000</b>	<b>\$0</b>	<b>\$4,003</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>13.750</b>	<b>\$1,200,252</b>
Operating & Equipment																	
Operating	0.000	\$45,536	\$45,559	0.000	\$37,236	0.000	\$151,031	\$88,940	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$171,735
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$36,035	\$27,656	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,656
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$18,862	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,862
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$4,900	\$10,807	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,807
<b>Expenditure Totals</b>	<b>13.750</b>	<b>\$1,164,427</b>	<b>\$1,186,617</b>	<b>0.000</b>	<b>\$111,289</b>	<b>0.000</b>	<b>\$191,966</b>	<b>\$131,406</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>13.750</b>	<b>\$1,429,312</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

College: SCHOOL OF ENGINEERING & MINES

Department: MECHANICAL ENGINEERING

Abbr: M E

<b>Student Enrollment (FALL)</b>	
<b>2006-2007</b>	
New UG Applicants	256
New UG Admits	178
New UG Enrolled	99
<i>Yield rate (enrolled/applied)</i>	38.67%
<i>Yield rate (enrolled/admitted)</i>	55.62%
Enrolled Undergraduate Majors	335
New Grad Applicants	23
New Grad Admits	11
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	13.04%
<i>Yield rate (enrolled/admitted)</i>	27.27%
Enrolled Graduate Majors	17
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2006-2007</b>	
Lower Division	263
Upper Division	2,941
Graduate	227
Law	
Medicine-Professional	
Total Credits	3,431
<i>% of overall total</i>	0.98%
<u>General Education Credits</u>	
Total	111
<i>% of General Education Total</i>	0.08%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<b>Other Student/Curricular</b>	
<b>2006-2007</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	29
Lab	0
Upper Division	
Regular	25
Lab	0
Graduate Division	
Regular	8
Lab	0

(dept: 2725)

data as of: Tuesday, February 27, 2007

## 2006-2007 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING      *Abbr:* ME

### *Student Completions (Aug, Dec, May)*

Bachelor	31
Undergraduate Certificates	
Master and Specialist	8
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*data as of: Thursday, August 09, 2007*

# 2006-2007 Annual Summary

*Dept Name:* MECHANICAL ENGINEERING

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$2,765,785
Departmental Awards	1	\$54,018

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

College: SCHOOL OF ENGINEERING & MINES  
 Department: MECHANICAL ENGINEERING      Abbr: M E      #: 2725

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	240
New UG Admits	169
New UG Enrolled	110
<i>Yield rate (enrolled/applied)</i>	45.83%
<i>Yield rate (enrolled/admitted)</i>	65.09%
Enrolled Undergraduate Majors	344
New Grad Applicants	24
New Grad Admits	6
New Grad Enrolled	1
<i>Yield rate (enrolled/applied)</i>	4.17%
<i>Yield rate (enrolled/admitted)</i>	16.67%
Enrolled Graduate Majors	22
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	342
Upper Division	2,279
Graduate	420
Law	
Medicine-Professional	
Total Credits	3,041
<i>% of overall total</i>	0.85%

<b>Other Student/Curricular</b>	
<u>2005-2006</u>	
<b>Average Class Size (fall)</b>	
Lower Division	
Regular	29
Lab	0
Upper Division	
Regular	27
Lab	0
Graduate Division	
Regular	6
Lab	0

## 2005-2006 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING      *Abbr:* ME

### Student Completions (Aug, Dec, May)

Bachelor	59
* Undergraduate Certificates	
Master and Specialist	6
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*\* Certificates are first being reported in the 2005-2006 core data.*

*data as of: Friday, September 01, 2006*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 2725 - Mechanical Engineering</b>																	
Revenue/Additions & Transfer Ins			<b>\$1,187,017</b>		<b>\$193,459</b>		<b>\$188,250</b>	<b>\$140,958</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$8</b>	<b>\$1,521,442</b>
Expenditures																	
Personnel																	
Full-Time Faculty	9.000	\$635,257	\$773,722	0.000	\$70,714	0.000	\$0	\$29,624	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$874,060
Support Staff	3.000	\$116,487	\$116,487	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$116,487
Other Support Staff	0.000	\$0	\$11,421	0.000	\$651	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Fringe Benefits	0.000	\$235,438	\$235,438	0.000	\$5,078	0.000		\$4,317	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$244,833
<b>Personnel Totals</b>	<b>12.000</b>	<b>\$987,182</b>	<b>\$1,137,068</b>	<b>0.000</b>	<b>\$76,443</b>	<b>0.000</b>	<b>\$0</b>	<b>\$33,941</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.000</b>	<b>\$1,235,380</b>
Operating & Equipment																	
Operating	0.000	\$42,412	\$42,411	0.000	\$73,460	0.000	\$206,725	\$100,100	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Equipment	0.000	\$7,537	\$7,537	0.000	\$0	0.000	\$89,000	\$19,771	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,308
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$43,066	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,066
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$62,563	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$62,563
<b>Expenditure Totals</b>	<b>12.000</b>	<b>\$1,037,131</b>	<b>\$1,187,016</b>	<b>0.000</b>	<b>\$192,969</b>	<b>0.000</b>	<b>\$295,725</b>	<b>\$216,375</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.000</b>	<b>\$1,368,317</b>

# 2005-2006 Annual Summary

*Dept Name:* MECHANICAL ENGINEERING

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	12	\$3,845,972
Departmental Awards	5	\$1,224,594

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

College: SCHOOL OF ENGINEERING & MINES  
 Department: MECHANICAL ENGINEERING      Abbr: M E      #: 0910

<b><u>Student Enrollment (FALL)</u></b>	
	<b><u>2004-2005</u></b>
New UG Applicants	173
New UG Admits	132
New UG Enrolled	100
<i>Yield rate (enrolled/applied)</i>	<i>58.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>76.00%</i>
Enrolled Undergraduate Majors	303
New Grad Applicants	10
New Grad Admits	10
New Grad Enrolled	10
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	27
Enrolled Professional Majors	

<b><u>Student Credit Hours (SCH)</u></b>	
	<b><u>2004-2005</u></b>
Lower Division	212
Upper Division	2,621
Graduate	413
Law	
Medicine-Professional	
Total Credits	3,246
<i>% of overall total</i>	<i>0.89%</i>
<b><u>General Education Credits</u></b>	
Total	129
<i>% of General Education Total</i>	<i>0.09%</i>
<b><u>Evening Credits (4:00 p.m. or later)</u></b>	
Total	21
<i>% of Evening Total</i>	<i>0.07%</i>
<b><u>Distance Education Credits</u></b>	
Total	148
<i>% of Distance Education Total</i>	<i>1.59%</i>

<b><u>Other Student/Curricular</u></b>	
	<b><u>2004-2005</u></b>
<b><u>Average Class Size (fall)</u></b>	
Lower Division	
Regular	30
Lab	
Upper Division	
Regular	23
Lab	
Graduate Division	
Regular	20
Lab	

data as of: Friday, February 25, 2005

# 2004-2005 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING      *Abbr:* M E      *#:* 0910

## *Student Completions (Aug, Dec, May)*

Bachelor	36
Specialist Diploma	0
Master	6
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 910 - Mechanical Engineering</b>																	
Revenue/Additions & Transfer Ins			<b>\$810,769</b>		<b>\$241,012</b>		<b>\$46,000</b>	<b>\$117,414</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$49</b>	<b>\$1,169,244</b>
Expenditures																	
Personnel																	
Full-Time Faculty	9.000	\$614,094	\$644,712	0.000	\$55,704	0.000	\$0	\$19,898	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$720,314
Support Staff	3.000	\$110,948	\$110,948	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$110,948
Other Support Staff	0.000	\$0	\$9,866	0.000	\$4,470	0.000	\$0	\$11,940	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,276
Fringe Benefits	0.000		\$2,159	0.000	\$3,830	0.000		\$1,007	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,996
<b>Personnel Totals</b>	<b>12.000</b>	<b>\$725,042</b>	<b>\$767,685</b>	<b>0.000</b>	<b>\$64,004</b>	<b>0.000</b>	<b>\$0</b>	<b>\$32,845</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.000</b>	<b>\$864,534</b>
Operating & Equipment																	
Operating	0.000	\$52,400	\$43,084	0.000	\$142,756	0.000	\$184,332	\$88,826	\$48,846		0.000	\$0	\$0	\$0	\$0	0.000	
Equipment	0.000	\$0	\$0	0.000	\$10,099	0.000	\$29,000		(\$12,599)		0.000	\$0	\$0	\$0	\$0	0.000	
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$31,758	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,758
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$18,563	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,563
<b>Expenditure Totals</b>	<b>12.000</b>	<b>\$777,442</b>	<b>\$810,769</b>	<b>0.000</b>	<b>\$248,617</b>	<b>0.000</b>	<b>\$213,332</b>	<b>\$140,234</b>	<b>\$0</b>	<b>\$36,247</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.000</b>	<b>\$914,855</b>

## 2004-2005 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING

*Dept #:* 0910

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	11	\$4,845,351
Departmental Awards	2	\$65,413

*data as of:* Tuesday, September 06, 2005

# 2003-2004 Annual Summary

College: SCHOOL OF ENGINEERING & MINES  
Department: MECHANICAL ENGINEERING      Abbr: M E      #: 0910

## Student Enrollment (FALL)

### 2003-2004

New UG Applicants	143
New UG Admits	105
New UG Enrolled	75
<i>Yield rate (enrolled/applied)</i>	52.45%
<i>Yield rate (enrolled/admitted)</i>	71.43%
Enrolled Undergraduate Majors	274
New Grad Applicants	34
New Grad Admits	10
New Grad Enrolled	5
<i>Yield rate (enrolled/applied)</i>	14.71%
<i>Yield rate (enrolled/admitted)</i>	50.00%
Enrolled Graduate Majors	23
Enrolled Professional Majors	

## Student Credit Hours (SCH)

### 2003-2004

Lower Division	212
Upper Division	2,734
Graduate	376
Law	
Medicine-Professional	
Total Credits	3,322
<i>% of overall total</i>	0.92%

### General Education Credits

Total	120
<i>% of General Education Total</i>	0.08%

### Evening Credits (4:00 p.m. or later)

Total	30
<i>% of Evening Total</i>	0.09%

### Distance Education Credits

Total	142
<i>% of Distance Education Total</i>	1.52%

## Other Student/Curricular

### Average Class Size (fall)

### 2003-2004

Lower Division	
Regular	29
Lab	
Upper Division	
Regular	26
Lab	
Graduate Division	
Regular	10
Lab	

data as of: Wednesday, February 11, 2004

## 2003-2004 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING      *Abbr:* M E      #: 0910

### *Student Completions (Aug, Dec, May)*

Bachelor	37
Specialist Diploma	0
Master	10
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 910 - Mechanical Engineering</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$295,337		\$62,000	\$142,136		\$0	\$0		\$0	\$0	\$0	\$61,533		\$499,006
Expenditures																	
Personnel																	
Full-Time Faculty	9.000	\$564,703	\$557,763	0.000	\$0	0.000	\$0	\$25,555	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$583,318
Part-Time Faculty	0.000	\$0	\$9,131	0.000	\$45,124	0.000	\$0	\$5,581	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$59,836
GTA	0.000	\$0	\$36,178	0.000	\$53,208	0.000	\$0	\$2,567	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$91,953
Exec/Prof Staff	2.000	\$85,010	\$106,662	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$106,662
Support Staff	1.000	\$21,652	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$11,780	0.000	\$9,466	0.000	\$0	\$1,050	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,296
Fringe Benefits	0.000	\$0	\$0	0.000	\$11,150	0.000	\$0	\$7,732	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,882
<b>Personnel Totals</b>	<b>12.000</b>	<b>\$671,365</b>	<b>\$721,514</b>	<b>0.000</b>	<b>\$118,948</b>	<b>0.000</b>	<b>\$0</b>	<b>\$42,485</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.000</b>	<b>\$882,947</b>
Operating & Equipment																	
Operating	0.000	\$43,523	\$43,529	0.000	\$76,713	0.000	\$34,350	\$49,362	\$0	\$0	0.000	\$0	\$0	\$0	\$61,500	0.000	\$231,104
Equipment	0.000	\$0	\$0	0.000	\$14,066	0.000	\$10,000	\$16,595	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,661
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$41,253	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,253
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,000
<b>Expenditure Totals</b>	<b>12.000</b>	<b>\$714,888</b>	<b>\$765,043</b>	<b>0.000</b>	<b>\$250,980</b>	<b>0.000</b>	<b>\$44,350</b>	<b>\$113,442</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,500</b>	<b>12.000</b>	<b>\$1,190,965</b>

## 2003-2004 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING

*Dept #:* 0910

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	10	\$2,026,460
Departmental Awards	8	\$325,790

*data as of: Friday, August 20, 2004*

# 2002-2003 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING      *Abbr:* M E      *#:* 0910

## Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	134
New UG Admits	102
New UG Enrolled	73
<i>Yield rate (enrolled/applied)</i>	54.48%
<i>Yield rate (enrolled/admitted)</i>	71.57%
Enrolled Undergraduate Majors	262
Enrolled Graduate/Professional Majors	19

## Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	218
Upper Division	2,596
Graduate	302
Law	
Medicine-Professional	
Total Credits	3,116
<i>% of overall total</i>	0.90%
<u>General Education Credits</u>	
Total	0
<i>% of General Education Total</i>	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	21
<i>% of Evening Total</i>	0.07%
<u>Distance Education Credits</u>	
Total	122
<i>% of Distance Education Total</i>	1.64%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	33
Lab	
Upper Division	
Regular	24
Lab	
Graduate Division	
Regular	8
Lab	

*data as of:* Wednesday, February 12, 2003

## 2002-2003 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES

*Department:* MECHANICAL ENGINEERING      *Abbr:* M E      *#:* 0910

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	45
Completed Graduates/Professional	6

*data as of:* Wednesday, July 30, 2003

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 910 - Mechanical Engineering</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$149,756		\$32,300	\$117,173		\$0	\$0		\$0	\$0	\$0	\$9		\$266,938
Expenditures																	
Personnel																	
Full-Time Faculty	9.000	\$538,324	\$538,324	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$538,324
Part-Time Faculty	0.000	\$0	\$2,400	0.000	\$25,946	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,346
GTA	0.000	\$0	\$35,756	0.000	\$22,576	0.000	\$0	\$313	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,645
Exec/Prof Staff	2.000	\$81,779	\$102,318	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$102,318
Support Staff	1.000	\$20,539	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$8,968	0.000	\$4,641	0.000	\$0	\$315	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,924
Fringe Benefits	0.000	\$0	\$0	0.000	\$5,449	0.000	\$0	\$135	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,584
<b>Personnel Totals</b>	<b>12.000</b>	<b>\$640,642</b>	<b>\$687,766</b>	<b>0.000</b>	<b>\$58,612</b>	<b>0.000</b>	<b>\$0</b>	<b>\$763</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.000</b>	<b>\$747,141</b>
Operating & Equipment																	
Operating	0.000	\$41,920	\$41,925	0.000	\$49,179	0.000	\$42,285	\$47,775	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$138,879
Equipment	0.000	\$0	\$0	0.000	\$11,527	0.000	\$0	\$20,030	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,557
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$30,438	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,438
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$6,942	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,942
<b>Expenditure Totals</b>	<b>12.000</b>	<b>\$682,562</b>	<b>\$729,691</b>	<b>0.000</b>	<b>\$149,756</b>	<b>0.000</b>	<b>\$42,285</b>	<b>\$75,510</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.000</b>	<b>\$954,957</b>

## 2002-2003 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES

*Department:* MECHANICAL ENGINEERING

*Dept #:* 0910

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	17	\$3,834,854
Departmental Awards	7	\$192,755

*data as of:* Tuesday, August 19, 2003

# 2001-2002 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING      *Abbr:* M E      #: 0910

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	115
New UG Admits	90
New UG Enrolled	70
<i>Yield rate (enrolled/applied)</i>	60.87%
<i>Yield rate (enrolled/admitted)</i>	77.78%
Enrolled Undergraduate Majors	260
Enrolled Graduate/Professional Majors	10

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	133
Upper Division	2,639
Graduate	261
Law	
Medicine-Professional	
Total Credits	3,033
% of overall total	0.93%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	33
% of Evening Total	0.13%
<u>Distance Education Credits</u>	
Total	157
% of Distance Education Total	2.01%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	19
Lab	0
Upper Division	
Regular	21
Lab	0
Graduate Division	
Regular	16
Lab	0

# 2001-2002 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES

*Department:* MECHANICAL ENGINEERING      *Abbr* M E      *#:* 0910

## *Student Completions (Aug, Dec, May)*

Completed Undergraduates	47
Completed Graduates/Professional	2

*data as of:* Thursday, August 29, 2002

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 3 - School of Engineering &amp; Mines</b>																	
<b>Department: 910 - Mechanical Engineering</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$112,104		\$46,000	\$127,764		\$0	\$0		\$0	\$0	\$0	(\$1,874)		\$237,994
Expenditures																	
Personnel																	
Full-Time Faculty	9.000	\$499,465	\$552,013	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$552,013
Part-Time Faculty	0.000	\$0	\$7,205	0.000	\$12,220	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,425
GTA	0.000	\$0	\$20,032	0.000	\$20,137	0.000	\$0	\$437	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,606
Exec/Prof Staff	2.000	\$78,740	\$93,100	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$93,100
Support Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$11,666	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$11,303	0.000	\$6,802	0.000	\$0	\$365	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,470
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,698	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,698
<b>Personnel Totals</b>	<b>11.000</b>	<b>\$578,205</b>	<b>\$683,653</b>	<b>0.000</b>	<b>\$41,857</b>	<b>1.000</b>	<b>\$11,666</b>	<b>\$802</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.000</b>	<b>\$726,312</b>
Operating & Equipment																	
Operating	0.000	\$32,811	\$32,899	0.000	\$48,980	0.000	\$24,500	\$64,327	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$146,206
Equipment	0.000	\$6,600	\$6,600	0.000	\$7,647	0.000	\$0	\$43,024	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,271
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$13,621	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,621
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7,055	\$0	\$0	0.000	\$0	\$0	\$0	(\$2,238)	0.000	\$4,817
<b>Expenditure Totals</b>	<b>11.000</b>	<b>\$617,616</b>	<b>\$723,152</b>	<b>0.000</b>	<b>\$112,105</b>	<b>1.000</b>	<b>\$36,166</b>	<b>\$115,208</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,238)</b>	<b>12.000</b>	<b>\$948,227</b>

## 2001-2002 Annual Summary

*College:* SCHOOL OF ENGINEERING & MINES  
*Department:* MECHANICAL ENGINEERING

*Dept #:* 0910

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$1,129,098
Departmental Awards	1	\$170,279

*data as of:* Monday, September 16, 2002