

2004-2005 Annual Summary

College: MEDICINE

Department: SCHOOL OF MEDICINE

Abbr: MED #: 1298

<u>Student Enrollment (FALL)</u>	
<u>2004-2005</u>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	228

<u>Student Credit Hours (SCH)</u>	
<u>2004-2005</u>	
Lower Division	43
Upper Division	
Graduate	
Law	
Medicine-Professional	6,034
Total Credits	6,077
<i>% of overall total</i>	<i>1.67%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<u>Distance Education Credits</u>	
Total	43
<i>% of Distance Education Total</i>	<i>0.46%</i>

<u>Other Student/Curricular</u>	
<u>2004-2005</u>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: MEDICINE

Department: SCHOOL OF MEDICINE

Abbr: MED #: 1298

Student Completions (Aug, Dec, May)

Bachelor	0
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	49

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

College: MEDICINE
Department: SCHOOL OF MEDICINE

Dept #: 1298

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$19,015,358
Departmental Awards	2	\$1,092,274

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: MEDICINE

Department: SCHOOL OF MEDICINE

Abbr: MED #: 1298

Student Enrollment (FALL)

2003-2004

New UG Applicants

New UG Admits

New UG Enrolled

Yield rate (enrolled/applied)

Yield rate (enrolled/admitted)

Enrolled Undergraduate Majors

New Grad Applicants

New Grad Admits

New Grad Enrolled

Yield rate (enrolled/applied)

Yield rate (enrolled/admitted)

Enrolled Graduate Majors

Enrolled Professional Majors

225

Student Credit Hours (SCH)

2003-2004

Lower Division

70

Upper Division

899

Graduate

Law

Medicine-Professional

5,827

Total Credits

6,796

% of overall total

1.88%

General Education Credits

Total

% of General Education Total

Evening Credits (4:00 p.m. or later)

Total

% of Evening Total

Distance Education Credits

Total

% of Distance Education Total

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division

Regular

70

Lab

Upper Division

Regular

Lab

Graduate Division

Regular

Lab

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: MEDICINE

Department: SCHOOL OF MEDICINE

Abbr: MED #: 1298

Student Completions (Aug, Dec, May)

Bachelor	0
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	54

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1298 - School of Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,497,108		\$3,042,495	\$3,623,295		\$2,798,659	\$2,255,057		\$0	\$0	\$0	\$115,609		\$8,491,069
Expenditures																	
Personnel																	
Full-Time Faculty	0.360	\$60,900	\$60,900	0.000	\$372,398	0.340	\$38,165	\$39,416	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.700	\$472,714
Part-Time Faculty	0.000	\$0	\$15,000	0.000	\$67,408	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$82,408
Lecturers	0.000	\$0	\$3,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,000
GTA	0.000	\$0	\$0	0.000	\$47,619	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,619
GRA/GSA	0.000	\$0	\$0	0.000	\$25,208	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,208
Other Faculty	0.000	\$0	\$21,332	0.000	\$492,708	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$514,040
Exec/Prof Staff	4.708	\$510,808	\$699,629	0.000	\$215,902	0.292	\$91,260	\$91,719	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$1,007,250
Support Staff	5.750	\$164,133	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$0
Other Support Staff	0.000	\$0	\$10,858	0.000	\$39,185	0.000	\$0	\$1,805	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,848
Fringe Benefits	0.000	\$3,333,042	\$3,213,634	0.000	\$223,320	0.000	\$17,585	\$22,343	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,459,297
Personnel Totals	10.818	\$4,068,883	\$4,024,353	0.000	\$1,483,748	0.632	\$147,010	\$155,283	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.450	\$5,663,384
Operating & Equipment																	
Operating	0.000	\$849,276	\$612,080	0.000	\$554,313	0.000	\$1,789,056	\$1,564,527	\$2,798,659	\$2,255,057	0.000	\$0	\$0	\$0	\$115,537	0.000	\$5,101,514
Equipment	0.000	\$50,000	\$50,035	0.000	\$177,815	0.000	\$20,000	\$20,776	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$248,626
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$281,232	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$281,232
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,200,000	\$1,794,338	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,794,338
Expenditure Totals	10.818	\$4,968,159	\$4,686,468	0.000	\$2,497,108	0.632	\$3,156,066	\$3,534,924	\$2,798,659	\$2,255,057	0.000	\$0	\$0	\$0	\$115,537	11.450	\$13,089,094

2003-2004 Annual Summary

College: MEDICINE
Department: SCHOOL OF MEDICINE

Dept #: 1298

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$2,994,878
Departmental Awards	5	\$1,930,886

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: MEDICINE

Department: SCHOOL OF MEDICINE

Abbr: MED #: 1298

Student Enrollment (FALL)

2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	221

Student Credit Hours (SCH)

2002-2003

Lower Division	92
Upper Division	1,948
Graduate	
Law	
Medicine-Professional	5,415
Total Credits	7,455
<i>% of overall total</i>	<i>2.15%</i>

General Education Credits

Total	0
<i>% of General Education Total</i>	<i>0.00%</i>

Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	<i>0.00%</i>

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	<i>0.00%</i>

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	92
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: MEDICINE

Department: SCHOOL OF MEDICINE

Abbr: MED #: 1298

Student Completions (Aug, Dec, May)

Completed Undergraduates	0
Completed Graduates/Professional	57

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1298 - School of Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,851,330		\$1,202,800	\$3,625,022		\$2,953,462	\$154,803		\$0	\$0		\$0	\$102,471	\$5,733,626
Expenditures																	
Personnel																	
Full-Time Faculty	0.360	\$58,000	\$58,000	0.000	\$320,999	0.230	\$31,500	\$59,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.590	\$438,499
Part-Time Faculty	0.000	\$0	\$15,000	0.000	\$62,208	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,208
GTA	0.000	\$0	\$0	0.000	\$22,785	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,785
Other Faculty	0.000	\$0	\$11,540	0.000	\$462,108	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$473,648
Exec/Prof Staff	4.708	\$459,447	\$664,988	0.000	\$169,861	0.292	\$80,053	\$26,684	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$861,533
Support Staff	5.750	\$155,686	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$0
Other Support Staff	0.000	\$0	\$16,579	0.000	\$4,917	0.000	\$0	\$2,696	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,192
Fringe Benefits	0.000	\$3,009,522	\$2,949,813	0.000	\$174,791	0.000	\$0	\$15,261	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,139,865
Personnel Totals	10.818	\$3,682,655	\$3,715,920	0.000	\$1,217,669	0.522	\$111,553	\$104,141	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.340	\$5,037,730
Operating & Equipment																	
Operating	0.000	\$821,249	\$658,770	0.000	\$348,403	0.000	\$128,000	\$879,828	\$2,953,462	\$154,803	0.000	\$0	\$0	\$0	\$103,128	0.000	\$2,144,932
Equipment	0.000	(\$6,017)	\$36,376	0.000	\$114,013	0.000	\$0	\$138,799	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$289,188
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$171,245	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$171,245
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$700,000	\$4,207,541	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,207,541
Expenditure Totals	10.818	\$4,497,887	\$4,411,066	0.000	\$1,851,330	0.522	\$939,553	\$5,330,309	\$2,953,462	\$154,803	0.000	\$0	\$0	\$0	\$103,128	11.340	\$11,850,636

2002-2003 Annual Summary

College: MEDICINE

Department: SCHOOL OF MEDICINE

Dept #: 1298

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	0	\$0
Departmental Awards	1	\$1,306,339

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: MEDICINE

Department: SCHOOL OF MEDICINE

Abbr: MED #: 1298

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
Yield rate (enrolled/applied)	
Yield rate (enrolled/admitted)	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	222

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	258
Upper Division	1,806
Graduate	
Law	
Medicine-Professional	5,512
Total Credits	7,576
% of overall total	2.32%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	67
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

College: MEDICINE

Department: SCHOOL OF MEDICINE

Abbr MED #: 1298

Student Completions (Aug, Dec, May)

Completed Undergraduates	0
Completed Graduates/Professional	51

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 9 - Medicine</i>																		
<i>Department: 1298 - School of Medicine</i>																		
Revenue/Additions & Transfer Ins																		
		\$0	\$0		\$1,207,965		\$127,000	\$4,440,335		\$216,834	\$135,979		\$0	\$0		\$0	\$56,689	\$5,840,968
Expenditures																		
Personnel																		
Full-Time Faculty	0.000	\$0	\$62,293	0.000	\$188,462	0.240	\$32,960	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.240	\$250,755	
Part-Time Faculty	0.000	\$0	\$15,000	0.000	\$70,919	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$85,919	
GTA	0.000	\$0	\$0	0.000	\$15,110	0.000	\$0	(\$1,109)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,001	
Other Faculty	0.000	\$0	\$3,000	0.000	\$553,955	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$556,955	
Exec/Prof Staff	4.708	\$437,004	\$663,797	0.000	\$57,669	0.292	\$76,241	\$1,150	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$722,616	
Support Staff	5.750	\$148,236	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.750	\$0	
Other Support Staff	0.000	\$0	\$9,175	0.000	\$0	0.000	\$0	\$2,050	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,225	
Fringe Benefits	0.000	\$2,941,894	\$2,822,634	0.000	\$135,335	0.000	\$0	\$558	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,958,527	
Personnel Totals	10.458	\$3,527,134	\$3,575,899	0.000	\$1,021,450	0.532	\$109,201	\$2,649	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.990	\$4,599,998	
Operating & Equipment																		
Operating	0.000	\$571,786	\$912,783	0.000	\$109,414	0.000	\$20,000	\$479,651	\$216,834	\$135,979	0.000	\$0	\$0	\$0	\$62,474	0.000	\$1,700,301	
Equipment	0.000	\$155,769	\$115,062	0.000	\$0	0.000	\$0	\$63,130	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$178,192	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$77,100	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,100	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,652,741	\$0	\$0	0.000	\$0	\$0	\$0	(\$4,640)	0.000	\$2,648,101	
Expenditure Totals	10.458	\$4,254,689	\$4,603,744	0.000	\$1,207,964	0.532	\$129,201	\$3,198,171	\$216,834	\$135,979	0.000	\$0	\$0	\$0	\$57,834	10.990	\$9,203,692	

2001-2002 Annual Summary

College: MEDICINE
Department: SCHOOL OF MEDICINE

Dept #: 1298

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	9	\$5,081,105
Departmental Awards	8	\$1,771,269

data as of: Friday, October 04, 2002