

2005-2006 Annual Summary

College: MEDICINE
 Department: BIOCHEMISTRY & MOLECULAR BIOLOGY Abbr: BMB #: 8055

Student Enrollment (FALL)	
	<u>2005-2006</u>
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
New Grad Applicants	21
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	14.29%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	17
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	<u>2005-2006</u>
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
% of overall total	

Other Student/Curricular	
<u>Average Class Size (fall)</u>	<u>2005-2006</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2004-2005 Annual Summary

College: MEDICINE
 Department: MICROBIOLOGY

Abbr: MICR #: 0411

<u>Student Enrollment (FALL)</u>	
<u>2004-2005</u>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	2
New Grad Admits	2
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	10
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
<u>2004-2005</u>	
Lower Division	814
Upper Division	395
Graduate	237
Law	
Medicine-Professional	
Total Credits	1,446
<i>% of overall total</i>	0.40%
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
<u>2004-2005</u>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	172
Lab	37
Upper Division	
Regular	12
Lab	
Graduate Division	
Regular	7
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: MEDICINE

Department: MICROBIOLOGY

Abbr: MICR #: 0411

Student Completions (Aug, Dec, May)

Bachelor	0
Specialist Diploma	0
Master	1
Doctoral	1
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 411 - Microbiology</i>																	
Revenue/Additions & Transfer Ins			\$886,041		\$964,546		\$55,500	\$106,492		\$264,655		\$0	\$0		\$0	\$0	\$2,221,734
Expenditures																	
Personnel																	
Full-Time Faculty	7.203	\$589,742	\$713,739	1.197	\$273,689	0.000	\$0	\$2,663	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.400	\$990,091
Support Staff	3.080	\$89,263	\$93,029	5.475	\$160,036	0.125	\$2,874	\$1,677	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.680	\$254,742
Other Support Staff	0.000	\$0	\$6,125	0.000	\$12,943	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,068
Fringe Benefits	0.000		\$93	0.000	\$95,256	0.000	\$4,754	\$948	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,297
Personnel Totals	10.283	\$679,005	\$812,986	6.672	\$541,924	0.125	\$7,628	\$5,288	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.080	\$1,360,198
Operating & Equipment																	
Operating	0.000	\$72,829	\$73,055	0.000	\$155,479	0.000	\$141,149	\$30,759	\$83,069	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$342,362
Equipment	0.000	\$0	\$0	0.000	\$4,251	0.000		\$14,181	\$70,016	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$88,448
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$258,280	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$258,280
Expenditure Totals	10.283	\$751,834	\$886,041	6.672	\$959,934	0.125	\$148,777	\$50,228	\$0	\$153,085	0.000	\$0	\$0	\$0	\$0	17.080	\$2,049,288

2004-2005 Annual Summary

College: MEDICINE
Department: MICROBIOLOGY

Dept #: 0411

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	9	\$4,836,929
Departmental Awards	1	\$423,759

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: MEDICINE
Department: MICROBIOLOGY

Abbr: MICR #: 0411

Student Enrollment (FALL)

2003-2004

New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	21
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	14.29%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	12
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	665
Upper Division	323
Graduate	223
Law	
Medicine-Professional	
Total Credits	1,211
<i>% of overall total</i>	0.34%

General Education Credits

Total
% of General Education Total

Evening Credits (4:00 p.m. or later)

Total
% of Evening Total

Distance Education Credits

Total
% of Distance Education Total

Other Student/Curricular

Average Class Size (fall) 2003-2004

Lower Division	
Regular	141
Lab	40
Upper Division	
Regular	11
Lab	
Graduate Division	
Regular	5
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: MEDICINE

Department: MICROBIOLOGY

Abbr: MICR #: 0411

Student Completions (Aug, Dec, May)

Bachelor	0
Specialist Diploma	0
Master	1
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 411 - Microbiology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,023,321		\$45,000	\$68,466		\$197,650	\$27,027		\$0	\$0		\$0	\$0	\$1,118,814
Expenditures																	
Personnel																	
Full-Time Faculty	6.927	\$541,442	\$547,004	1.473	\$93,291	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.400	\$640,295
GTA	0.000	\$0	\$95,823	0.000	\$77,180	0.000	\$0	\$16,549	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$189,552
GRA/GSA	0.000	\$0	\$0	3.600	\$101,030	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.600	\$101,030
Other Faculty	0.000	\$0	\$31,098	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,098
Exec/Prof Staff	0.790	\$30,546	\$84,803	4.200	\$139,355	0.000	\$0	\$1,586	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.990	\$225,744
Support Staff	2.290	\$53,387	\$0	1.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.290	\$0
Other Support Staff	0.000	\$0	\$5,350	0.000	\$8,309	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,659
Fringe Benefits	0.000	\$0	\$0	0.000	\$93,140	0.000	\$0	\$982	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$94,122
Personnel Totals	10.007	\$625,375	\$764,078	10.273	\$512,305	0.000	\$0	\$19,117	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.280	\$1,295,500
Operating & Equipment																	
Operating	0.000	\$60,927	\$61,352	0.000	\$175,345	0.000	\$10,000	\$53,521	\$197,650	\$27,027	0.000	\$0	\$0	\$0	\$0	0.000	\$317,245
Equipment	0.000	\$0	\$0	0.000	\$63,125	0.000	\$0	\$1,005	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,130
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$272,546	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$272,546
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$258	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$258
Expenditure Totals	10.007	\$686,302	\$825,430	10.273	\$1,023,321	0.000	\$10,000	\$73,901	\$197,650	\$27,027	0.000	\$0	\$0	\$0	\$0	20.280	\$1,949,679

2003-2004 Annual Summary

College: MEDICINE
Department: MICROBIOLOGY

Dept #: 0411

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	9	\$5,355,672
Departmental Awards	5	\$768,519

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: MEDICINE

Department: MICROBIOLOGY

Abbr: MICR #: 0411

Student Enrollment (FALL)

2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	9

Student Credit Hours (SCH)

2002-2003

Lower Division	547
Upper Division	294
Graduate	164
Law	
Medicine-Professional	
Total Credits	1,005
<i>% of overall total</i>	<i>0.29%</i>

General Education Credits

Total	0
<i>% of General Education Total</i>	<i>0.00%</i>

Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	<i>0.00%</i>

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	<i>0.00%</i>

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	121
Lab	46
Upper Division	
Regular	12
Lab	
Graduate Division	
Regular	4
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: MEDICINE

Department: MICROBIOLOGY

Abbr: MICR #: 0411

Student Completions (Aug, Dec, May)

Completed Undergraduates	0
Completed Graduates/Professional	3

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 411 - Microbiology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$653,166		\$7,000	\$51,634		\$0	\$0		\$0	\$0	\$0	\$0	\$704,800	
Expenditures																	
Personnel																	
Full-Time Faculty	8.190	\$602,430	\$551,059	0.210	\$65,545	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.400	\$616,604
GTA	0.000	\$0	\$82,423	0.000	\$57,405	0.000	\$0	\$1,332	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$141,160
GRA/GSA	0.000	\$0	\$0	2.400	\$56,268	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.400	\$56,268
Other Faculty	0.000	\$0	\$14,466	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,466
Exec/Prof Staff	0.880	\$32,463	\$94,506	3.600	\$102,568	0.000	\$0	\$1,034	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.480	\$198,108
Support Staff	2.705	\$58,143	\$0	0.625	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.330	\$0
Other Support Staff	0.000	\$0	\$1,942	0.000	\$5,154	0.000	\$0	\$16	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,112
Fringe Benefits	0.000	\$0	\$0	0.000	\$57,512	0.000	\$0	\$471	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57,983
Personnel Totals	11.775	\$693,036	\$744,396	6.835	\$344,452	0.000	\$0	\$2,853	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.610	\$1,091,701
Operating & Equipment																	
Operating	0.000	\$51,407	\$51,671	0.000	\$123,574	0.000	\$7,000	\$26,014	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$201,259
Equipment	0.000	\$8,800	\$8,754	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,754
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$185,141	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$185,141
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$563	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$563
Expenditure Totals	11.775	\$753,243	\$804,821	6.835	\$653,167	0.000	\$7,000	\$29,430	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.610	\$1,487,418

2002-2003 Annual Summary

College: MEDICINE

Department: MICROBIOLOGY

Dept #: 0411

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	5	\$2,203,338
Departmental Awards	5	\$763,447

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: MEDICINE

Department: MICROBIOLOGY

Abbr: MICR #: 0411

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	13

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	511
Upper Division	203
Graduate	181
Law	
Medicine-Professional	
Total Credits	895
% of overall total	0.27%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	111
Lab	45
Upper Division	
Regular	2
Lab	0
Graduate Division	
Regular	6
Lab	0

2001-2002 Annual Summary

College: MEDICINE

Department: MICROBIOLOGY

Abbr MICR #: 0411

Student Completions (Aug, Dec, May)

Completed Undergraduates	0
Completed Graduates/Professional	4

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 411 - Microbiology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$645,602		\$7,000	\$35,521		\$0	\$0		\$0	\$0		\$0	\$0	\$681,123
Expenditures																	
Personnel																	
Full-Time Faculty	8.400	\$563,185	\$533,785	0.000	\$44,100	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.400	\$577,885
GTA	0.000	\$0	\$62,875	0.000	\$37,371	0.000	\$0	\$3,989	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$104,235
GRA/GSA	0.000	\$0	\$0	0.000	\$53,033	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,033
Exec/Prof Staff	0.880	\$31,214	\$96,161	3.800	\$147,487	0.000	\$0	\$6,867	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.680	\$250,515
Support Staff	2.705	\$54,066	\$0	2.625	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.330	\$0
Other Support Staff	0.000	\$0	\$3,074	0.000	\$2,782	0.000	\$0	\$784	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,640
Fringe Benefits	0.000	\$0	\$0	0.000	\$71,630	0.000	\$0	\$2,527	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,157
Personnel Totals	11.985	\$648,465	\$695,895	6.425	\$356,403	0.000	\$0	\$14,167	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.410	\$1,066,465
Operating & Equipment																	
Operating	0.000	\$59,540	\$58,938	0.000	\$120,853	0.000	\$3,500	\$120,552	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$300,343
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$168,345	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$168,345
Expenditure Totals	11.985	\$708,005	\$754,833	6.425	\$645,601	0.000	\$3,500	\$134,719	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.410	\$1,535,153

2001-2002 Annual Summary

College: MEDICINE
Department: MICROBIOLOGY

Dept #: 0411

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	11	\$4,782,791
Departmental Awards	7	\$866,747

data as of: Monday, September 16, 2002