

# 2009-2010 Annual Summary

College: 00-01  
 Department: MILITARY SCIENCE

Abbr: MSC1

<i>Student Enrollment (FALL)</i>	
	<b>2009</b>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	<b>2009-2010</b>
Lower Division	732
Upper Division	555
Graduate	
Law	
Medicine-Professional	
Total Credits	1,287
<i>% of overall total</i>	<i>0.36%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	<b>2009</b>
Lower Division	
Regular	20
Lab	47
Upper Division	
Regular	24
Lab	26
Graduate Division	
Regular	0
Lab	0

(dept: 2080)

data as of: Friday, March 26, 2010

## 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2555 - Military Science</b>																	
Revenue/Additions & Transfer Ins	\$0	\$55,536		\$0		\$12,477	\$14,685		\$0	\$0		\$0	\$0		\$0	\$0	\$70,221
Expenditures Personnel																	
Support Staff	1.000	\$34,646	\$34,646	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$34,646
Fringe Benefits	0.000	\$15,368	\$15,368	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,368
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$50,014</b>	<b>\$50,014</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$50,014</b>
Operating & Equipment																	
Operating	0.000	\$5,522	\$5,522	0.000	\$0	0.000	\$18,177	\$14,672	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,194
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$55,536</b>	<b>\$55,536</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$18,177</b>	<b>\$14,672</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$70,208</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2080 - Military Science</i>																	
Revenue/Additions & Transfer Ins																	
		\$0	\$49,555		\$0		\$20,180	\$20,357		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures Personnel																	
Support Staff	1.000	\$32,996	\$32,996	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$32,996
Fringe Benefits	0.000	\$13,606	\$13,606	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,606
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$46,602</b>	<b>\$46,602</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$46,602</b>
Operating & Equipment																	
Operating	0.000	\$2,953	\$2,953	0.000	\$0	0.000	\$14,934	\$14,493	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,446
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,788	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,788
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$49,555</b>	<b>\$49,555</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$14,934</b>	<b>\$16,281</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$65,836</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

College: 00-01  
 Department: MILITARY SCIENCE

Abbr: MSC1

<i>Student Enrollment (FALL)</i>	
	<b>2008</b>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	<b>2008-2009</b>
Lower Division	667
Upper Division	573
Graduate	
Law	
Medicine-Professional	
Total Credits	1,240
<i>% of overall total</i>	<i>0.36%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	230
<i>% of Evening Total</i>	<i>0.92%</i>
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	<b>2008</b>
Lower Division	
Regular	19
Lab	35
Upper Division	
Regular	25
Lab	25
Graduate Division	
Regular	0
Lab	0

(dept: 2080)

data as of: Friday, February 27, 2009

# 2007-2008 Annual Summary

College: 00-01  
 Department: MILITARY SCIENCE

Abbr: MSCI

<b>Student Enrollment (FALL)</b>	
<b>2007-2008</b>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2007-2008</b>	
Lower Division	554
Upper Division	596
Graduate	
Law	
Medicine-Professional	
Total Credits	1,150
<i>% of overall total</i>	<i>0.34%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	240
<i>% of Evening Total</i>	<i>0.01%</i>
<b>Other Student/Curricular</b>	
<b>2007-2008</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	20
Lab	36
Upper Division	
Regular	27
Lab	27
Graduate Division	
Regular	0
Lab	0

(dept: 2080)

data as of: Thursday, February 28, 2008

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 0 - Not Defined</i>																		
<i>Department: 2080 - Military Science</i>																		
Revenue/Additions & Transfer Ins		\$0	\$55,083		\$0		\$15,600	\$15,731		\$0	\$0		\$0	\$0		\$0	\$0	\$70,814
Expenditures Personnel																		
Support Staff	1.000	\$31,425	\$31,425	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$31,425	
Fringe Benefits	0.000	\$12,951	\$12,951	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,951	
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$44,376</b>	<b>\$44,376</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$44,376</b>	
Operating & Equipment																		
Operating	0.000	\$10,725	\$10,707	0.000	\$0	0.000	\$16,242	\$13,309	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,016	
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$55,101</b>	<b>\$55,083</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$16,242</b>	<b>\$13,309</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$68,392</b>	

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

## 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 2080 - Military Science</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$51,754		\$0		\$11,700	\$11,567		\$0	\$0		\$0	\$0	\$0	\$0		\$63,321
Expenditures Personnel																	
Support Staff	1.000	\$29,929	\$29,929	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$29,929
Fringe Benefits	0.000	\$11,786	\$11,786	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,786
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$41,715</b>	<b>\$41,715</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$41,715</b>
Operating & Equipment																	
Operating	0.000	\$10,039	\$10,039	0.000	\$0	0.000	\$11,700	\$10,851	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,890
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$300	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$300
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$51,754</b>	<b>\$51,754</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$11,700</b>	<b>\$11,151</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$62,905</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

College: 00  
 Department: MILITARY SCIENCE

Abbr: MSCI

<b>Student Enrollment (FALL)</b>	
<b>2006-2007</b>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2006-2007</b>	
Lower Division	500
Upper Division	453
Graduate	
Law	
Medicine-Professional	
Total Credits	953
<i>% of overall total</i>	<i>0.27%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	210
<i>% of Evening Total</i>	<i>0.81%</i>
<b>Other Student/Curricular</b>	
<b>2006-2007</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	18
Lab	31
Upper Division	
Regular	22
Lab	22
Graduate Division	
Regular	0
Lab	0

(dept: 2080)

data as of: Friday, February 23, 2007

# 2005-2006 Annual Summary

College: 00

Department: MILITARY SCIENCE

Abbr: MSC1 #: 2080

<b>Student Enrollment (FALL)</b>	
	<u>2005-2006</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
	<u>2005-2006</u>
Lower Division	463
Upper Division	417
Graduate	
Law	
Medicine-Professional	
Total Credits	880
<i>% of overall total</i>	0.40%

<b>Other Student/Curricular</b>	
<u>Average Class Size (fall)</u>	<u>2005-2006</u>
Lower Division	
Regular	16
Lab	22
Upper Division	
Regular	20
Lab	21
Graduate Division	
Regular	0
Lab	0

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 0 - Not Defined</i>																		
<i>Department: 2080 - Military Science</i>																		
Revenue/Additions & Transfer Ins			\$48,854		\$0		\$11,700	\$11,700		\$0	\$0		\$0	\$0		\$0	\$0	\$60,554
Expenditures Personnel																		
Support Staff	1.000	\$28,504	\$28,504	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$28,504	
Fringe Benefits	0.000	\$11,214	\$11,214	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,214	
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$39,718</b>	<b>\$39,718</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$39,718</b>	
Operating & Equipment																		
Operating	0.000	\$9,209	\$9,137	0.000	\$0	0.000	\$11,700	\$11,279	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,416	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$307	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$307	
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$48,927</b>	<b>\$48,855</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$11,700</b>	<b>\$11,586</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$60,441</b>	

# 2004-2005 Annual Summary

College: 00

Department: MILITARY SCIENCE

Abbr: MSC1 #: 1801

<b><u>Student Enrollment (FALL)</u></b>	
<b><u>2004-2005</u></b>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

<b><u>Student Credit Hours (SCH)</u></b>	
<b><u>2004-2005</u></b>	
Lower Division	541
Upper Division	349
Graduate	
Law	
Medicine-Professional	
Total Credits	890
<i>% of overall total</i>	0.24%
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	182
<i>% of Evening Total</i>	0.62%
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<b><u>Other Student/Curricular</u></b>	
<b><u>2004-2005</u></b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	19
Lab	30
Upper Division	
Regular	11
Lab	17
Graduate Division	
Regular	
Lab	

data as of: Friday, February 25, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1801 - Military Science</i>																	
Revenue/Additions & Transfer Ins		\$41,598			\$0		\$12,000	\$10,019		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures Personnel																	
Support Staff	1.000	\$27,408	\$27,408	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$27,408
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$27,408</b>	<b>\$27,408</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$27,408</b>
Operating & Equipment																	
Operating	0.000	\$14,759	\$14,190	0.000	\$0	0.000	\$10,909	\$10,793	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,983
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$42,167</b>	<b>\$41,598</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$10,909</b>	<b>\$10,793</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$52,391</b>

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

# 2003-2004 Annual Summary

College: 00

Department: MILITARY SCIENCE

Abbr: MSC1 #: 1801

## Student Enrollment (FALL)

2003-2004

New UG Applicants  
New UG Admits  
New UG Enrolled  
    *Yield rate (enrolled/applied)*  
    *Yield rate (enrolled/admitted)*  
Enrolled Undergraduate Majors  
  
New Grad Applicants  
New Grad Admits  
New Grad Enrolled  
    *Yield rate (enrolled/applied)*  
    *Yield rate (enrolled/admitted)*  
Enrolled Graduate Majors  
Enrolled Professional Majors

## Student Credit Hours (SCH)

2003-2004

Lower Division	605
Upper Division	242
Graduate	
Law	
Medicine-Professional	
Total Credits	847
% of overall total	0.23%

### General Education Credits

Total  
    % of General Education Total

### Evening Credits (4:00 p.m. or later)

Total	171
% of Evening Total	0.54%

### Distance Education Credits

Total  
    % of Distance Education Total

## Other Student/Curricular

### Average Class Size (fall)

2003-2004

Lower Division	
Regular	22
Lab	31
Upper Division	
Regular	9
Lab	12
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 11, 2004

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1801 - Military Science</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$13,000	\$11,632		\$0	\$0		\$0	\$0	\$0	\$0		\$11,632
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$26,354	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,354
Support Staff	1.000	\$26,354	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$26,354</b>	<b>\$26,354</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$26,354</b>
Operating & Equipment																	
Operating	0.000	\$6,562	\$6,837	0.000	\$0	0.000	\$12,050	\$11,458	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,295
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$132	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$132
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$32,916</b>	<b>\$33,191</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$12,050</b>	<b>\$11,590</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$44,781</b>

# 2002-2003 Annual Summary

College: 00

Department: MILITARY SCIENCE

Abbr: MSC1 #: 1801

## Student Enrollment (FALL)

### 2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

## Student Credit Hours (SCH)

### 2002-2003

Lower Division	534
Upper Division	310
Graduate	
Law	
Medicine-Professional	
Total Credits	844
<i>% of overall total</i>	<i>0.24%</i>

### General Education Credits

Total	0
<i>% of General Education Total</i>	<i>0.00%</i>

### Evening Credits (4:00 p.m. or later)

Total	153
<i>% of Evening Total</i>	<i>0.51%</i>

### Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	<i>0.00%</i>

## Other Student/Curricular

### Average Class Size (fall)

### 2002-2003

Lower Division	
Regular	12
Lab	23
Upper Division	
Regular	13
Lab	14
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 12, 2003

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1801 - Military Science</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$11,897	\$11,044		\$0	\$0		\$0	\$0	\$0	\$0	\$11,044	
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$25,340	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,340
Support Staff	1.000	\$25,340	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$25,340</b>	<b>\$25,340</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$25,340</b>
Operating & Equipment																	
Operating	0.000	\$12,762	\$12,888	0.000	\$0	0.000	\$11,897	\$11,406	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,294
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$38,102</b>	<b>\$38,228</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$11,897</b>	<b>\$11,406</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$49,634</b>

# 2001-2002 Annual Summary

College: 00

Department: MILITARY SCIENCE

Abbr: MSC1 #: 1801

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	514
Upper Division	259
Graduate	
Law	
Medicine-Professional	
Total Credits	773
% of overall total	0.24%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	115
% of Evening Total	0.46%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	11
Lab	19
Upper Division	
Regular	10
Lab	14
Graduate Division	
Regular	0
Lab	0

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 1801 - Military Science</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$1,950	\$10,262		\$0	\$0		\$0	\$0	\$0	\$0		\$10,262
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$22,406	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,406
Support Staff	1.000	\$22,228	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Personnel Totals	<b>1.000</b>	<b>\$22,228</b>	<b>\$22,406</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$22,406</b>
Operating & Equipment																	
Operating	0.000	\$12,448	\$12,448	0.000	\$0	0.000	\$1,950	\$11,017	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,465
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$48	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$48
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$34,676</b>	<b>\$34,854</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$1,950</b>	<b>\$11,065</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$45,919</b>