

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr: MUS #: 2380

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	27
New UG Admits	18
New UG Enrolled	13
<i>Yield rate (enrolled/applied)</i>	48.15%
<i>Yield rate (enrolled/admitted)</i>	72.22%
Enrolled Undergraduate Majors	100
New Grad Applicants	10
New Grad Admits	7
New Grad Enrolled	6
<i>Yield rate (enrolled/applied)</i>	60.00%
<i>Yield rate (enrolled/admitted)</i>	85.71%
Enrolled Graduate Majors	17
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	5,827
Upper Division	856
Graduate	270
Law	
Medicine-Professional	
Total Credits	6,953
<i>% of overall total</i>	1.95%

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	20
Lab	0
Upper Division	
Regular	7
Lab	0
Graduate Division	
Regular	3
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr: MUS

Student Completions (Aug, Dec, May)

Bachelor	15
* Undergraduate Certificates	
Master and Specialist	3
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2380 - Music</i>																	
Revenue/Additions & Transfer Ins			\$1,429,433		(\$734)		\$109,358	\$110,761		\$0	\$0		\$0	\$0		\$0	\$1,539,460
Expenditures																	
Personnel																	
Full-Time Faculty	14.181	\$691,662	\$945,849	0.000	\$0	0.569	\$22,906	\$34,863	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.750	\$980,712
Support Staff	1.000	\$27,851	\$44,855	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$44,855
Other Support Staff	0.000	\$0	\$3,566	0.000	\$0	0.000	\$0	\$8,601	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,167
Fringe Benefits	0.000	\$281,408	\$281,408	0.000	\$0	0.000	\$9,452	\$9,961	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$291,369
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$2,955	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,955
Personnel Totals	15.181	\$1,000,921	\$1,275,678	0.000	\$0	0.569	\$32,358	\$56,380	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.750	\$1,332,058
Operating & Equipment																	
Operating	0.000	\$139,565	\$139,565	0.000	\$621	0.000	\$57,650	\$50,289	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$190,475
Equipment	0.000	\$14,190	\$14,190	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,190
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$9	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9
Expenditure Totals	15.181	\$1,154,676	\$1,429,433	0.000	\$630	0.569	\$90,008	\$106,669	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.750	\$1,536,732

2005-2006 Annual Summary

Dept Name: MUSIC

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$13,420
Departmental Awards		

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr: MUS #: 1004

<u>Student Enrollment (FALL)</u>	
<u>2004-2005</u>	
New UG Applicants	38
New UG Admits	25
New UG Enrolled	20
<i>Yield rate (enrolled/applied)</i>	<i>53.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>80.00%</i>
Enrolled Undergraduate Majors	100
New Grad Applicants	5
New Grad Admits	5
New Grad Enrolled	5
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	13
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
<u>2004-2005</u>	
Lower Division	5,025
Upper Division	643
Graduate	211
Law	
Medicine-Professional	
Total Credits	5,879
<i>% of overall total</i>	<i>1.61%</i>
<u>General Education Credits</u>	
Total	3,754
<i>% of General Education Total</i>	<i>2.50%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	451
<i>% of Evening Total</i>	<i>1.54%</i>
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
<u>2004-2005</u>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	21
Lab	
Upper Division	
Regular	6
Lab	
Graduate Division	
Regular	3
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr: MUS #: 1004

Student Completions (Aug, Dec, May)

Bachelor	16
Specialist Diploma	0
Master	1
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 1004 - Music</i>																	
Revenue/Additions & Transfer Ins			\$1,033,295		\$6,232		\$114,690	\$132,628		\$0		\$0		\$0		\$0	\$1,172,155
Expenditures																	
Personnel																	
Full-Time Faculty	16.130	\$764,151	\$855,238	0.000	\$3,556	0.000	\$0	\$23,593	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.130	\$882,387
Lecturers	0.360	\$16,703	\$0	0.000	\$0	0.470	\$21,815	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Support Staff	1.750	\$41,334	\$39,596	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$39,596
Other Support Staff	0.000	\$0	\$5,298	0.000	\$444	0.000	\$0	\$13,195	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,937
Fringe Benefits	0.000		\$1,153	0.000	\$743	0.000	\$8,175	\$8,288	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,184
Personnel Totals	18.240	\$822,188	\$901,285	0.000	\$4,743	0.470	\$29,990	\$45,076	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.710	\$951,104
Operating & Equipment																	
Operating	0.000	\$132,010	\$167,290	0.000	\$1,000	0.000	\$105,100	\$82,439		\$8,415	0.000	\$0	\$0	\$0	\$0	0.000	\$259,144
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$490	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$490
Expenditure Totals	18.240	\$954,198	\$1,068,575	0.000	\$6,233	0.470	\$135,090	\$127,515	\$0	\$8,415	0.000	\$0	\$0	\$0	\$0	18.710	\$1,210,738

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: MUSIC

Dept #: 1004

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$500
Departmental Awards	0	\$0

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr: MUS #: 1004

Student Enrollment (FALL)

2003-2004

New UG Applicants	52
New UG Admits	38
New UG Enrolled	29
<i>Yield rate (enrolled/applied)</i>	55.77%
<i>Yield rate (enrolled/admitted)</i>	76.32%
Enrolled Undergraduate Majors	113
New Grad Applicants	4
New Grad Admits	2
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	50.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	13
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	4,841
Upper Division	655
Graduate	198
Law	
Medicine-Professional	
Total Credits	5,694
<i>% of overall total</i>	1.58%

General Education Credits

Total	3,613
<i>% of General Education Total</i>	2.39%

Evening Credits (4:00 p.m. or later)

Total	399
<i>% of Evening Total</i>	1.25%

Distance Education Credits

Total	
<i>% of Distance Education Total</i>	

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	21
Lab	
Upper Division	
Regular	5
Lab	
Graduate Division	
Regular	3
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr: MUS #: 1004

Student Completions (Aug, Dec, May)

Bachelor	11
Specialist Diploma	0
Master	7
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1004 - Music																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$98,975	\$148,229		\$0	\$0		\$0	\$0	\$0	\$0	\$148,229	
Expenditures																	
Personnel																	
Full-Time Faculty	16.130	\$723,041	\$713,611	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.130	\$713,611
Part-Time Faculty	0.000	\$0	\$24,065	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,065
Lecturers	0.343	\$15,908	\$85,202	0.000	\$0	0.447	\$20,776	\$22,126	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.790	\$107,328
GTA	0.000	\$0	\$34,748	0.000	\$0	0.000	\$0	\$4,964	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,712
Other Faculty	0.000	\$0	\$1,710	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,710
Exec/Prof Staff	0.000	\$0	\$37,666	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,666
Support Staff	1.750	\$40,282	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$0
Other Support Staff	0.000	\$0	\$3,197	0.000	\$0	0.000	\$0	\$8,390	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,587
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$7,198	\$7,918	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,918
Personnel Totals	18.223	\$779,231	\$900,199	0.000	\$0	0.447	\$27,974	\$43,398	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.670	\$943,597
Operating & Equipment																	
Operating	0.000	\$140,400	\$140,400	0.000	\$0	0.000	\$42,600	\$113,044	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$253,444
Expenditure Totals	18.223	\$919,631	\$1,040,599	0.000	\$0	0.447	\$70,574	\$156,442	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.670	\$1,197,041

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr: MUS #: 1004

Student Enrollment (FALL)

2002-2003

New UG Applicants	28
New UG Admits	24
New UG Enrolled	20
<i>Yield rate (enrolled/applied)</i>	71.43%
<i>Yield rate (enrolled/admitted)</i>	83.33%
Enrolled Undergraduate Majors	106
Enrolled Graduate/Professional Majors	10

Student Credit Hours (SCH) *(The 1209 lower division SCH Generated under Fine Arts have been added to the below totals)*

2002-2003

Lower Division	6,015
Upper Division	612
Graduate	166
Law	
Medicine-Professional	
Total Credits	6,793
<i>% of overall total</i>	1.96%

General Education Credits

Total	5,154
<i>% of General Education Total</i>	3.54%

Evening Credits (4:00 p.m. or later)

Total	449
<i>% of Evening Total</i>	1.50%

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	21
Lab	
Upper Division	
Regular	5
Lab	
Graduate Division	
Regular	3
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr: MUS #: 1004

Student Completions (Aug, Dec, May)

Completed Undergraduates	8
Completed Graduates/Professional	2

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1004 - Music																	
Revenue/Additions & Transfer Ins							\$78,485	\$109,845									\$109,845
Expenditures																	
Personnel																	
Full-Time Faculty	15.130	\$651,647	\$651,647	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.130	\$651,647
Part-Time Faculty	0.000	\$0	\$12,225	0.000	\$0	0.000	\$0	\$1,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,725
Lecturers	0.326	\$15,223	\$66,099	0.000	\$0	0.424	\$19,787	\$19,787	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.750	\$85,886
GTA	0.000	\$0	\$36,090	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,090
Other Faculty	0.000	\$0	\$2,357	0.000	\$0	0.000	\$0	\$382	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,739
Exec/Prof Staff	0.000	\$0	\$38,582	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,582
Support Staff	1.750	\$38,582	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$0
Other Support Staff	0.000	\$0	\$4,161	0.000	\$0	0.000	\$0	\$5,639	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,800
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$7,606	\$6,681	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,681
Personnel Totals	17.206	\$705,452	\$811,161	0.000	\$0	0.424	\$27,393	\$33,989	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.630	\$845,150
Operating & Equipment																	
Operating	0.000	\$118,234	\$118,234	0.000	\$0	0.000	\$31,800	\$61,932	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$180,166
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$5,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Expenditure Totals	17.206	\$823,686	\$929,395	0.000	\$0	0.424	\$64,193	\$95,921	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.630	\$1,025,316

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr: MUS #: 1004

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	47
New UG Admits	28
New UG Enrolled	25
Yield rate (enrolled/applied)	53.19%
Yield rate (enrolled/admitted)	89.29%
Enrolled Undergraduate Majors	108
Enrolled Graduate/Professional Majors	7

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	4,821
Upper Division	698
Graduate	96
Law	
Medicine-Professional	
Total Credits	5,615
% of overall total	1.72%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	3,892
% of General Education Total	2.83%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	570
% of Evening Total	2.28%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	22
Lab	0
Upper Division	
Regular	5
Lab	0
Graduate Division	
Regular	2
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Abbr MUS #: 1004

Student Completions (Aug, Dec, May)

Completed Undergraduates	7
Completed Graduates/Professional	4

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 1004 - Music</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$3,871		\$148,278	\$160,954		\$0	\$0		\$0	\$0	\$0	\$0	\$164,825	
Expenditures																	
Personnel																	
Full-Time Faculty	15.130	\$618,878	\$618,878	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.130	\$618,878
Part-Time Faculty	0.000	\$0	\$16,708	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,708
Lecturers	0.000	\$0	\$52,075	0.000	\$0	0.730	\$33,990	\$41,034	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.730	\$93,109
GTA	0.000	\$0	\$32,445	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,445
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,330	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,330
Exec/Prof Staff	0.000	\$0	\$35,518	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,518
Support Staff	1.750	\$37,179	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.750	\$0
Other Support Staff	0.000	\$0	\$1,568	0.000	\$0	0.000	\$0	\$4,957	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,525
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$11,946	\$11,711	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,711
Personnel Totals	16.880	\$656,057	\$757,192	0.000	\$0	0.730	\$45,936	\$59,032	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.610	\$816,224
Operating & Equipment																	
Operating	0.000	\$81,340	\$81,340	0.000	\$3,871	0.000	\$87,250	\$99,425	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$184,636
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$7,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Expenditure Totals	16.880	\$737,397	\$838,532	0.000	\$3,871	0.730	\$140,186	\$158,457	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.610	\$1,000,860

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: MUSIC

Dept #: 1004

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	0	\$0
Departmental Awards	3	\$3,871

data as of: Monday, September 16, 2002