

2005-2006 Annual Summary

College: MEDICINE
 Department: NEUROSCIENCE

Abbr: NEUR #: 8070

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	
Upper Division	
Graduate	
Law	496
Medicine-Professional	496
Total Credits	496
<i>% of overall total</i>	<i>0.14%</i>

Other Student/Curricular	
<u>2005-2006</u>	
Average Class Size (fall)	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 9 - Medicine																		
Department: 8070 - Clinical Neuroscience																		
Revenue/Additions & Transfer Ins	\$1,921,364			\$532,216		\$1,083,465			\$483,749		\$0		\$0		\$0		\$2,937,329	
Expenditures																		
Personnel																		
Full-Time Faculty	7.499	\$651,298	\$1,488,419	2.162	\$183,617	1.891	\$183,841	\$174,575	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.552	\$1,846,611	
Support Staff	5.000	\$140,444	\$140,444	1.636	\$63,983	0.200	\$7,583	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.836	\$204,427	
Other Support Staff	0.000	\$0	\$0	0.000	\$3,086	0.000	\$0	\$529	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,615	
Fringe Benefits	0.000	\$207,904	\$204,403	0.000	\$65,798	0.000	\$173,010	\$146,977	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$417,178	
Personnel Totals	12.499	\$999,646	\$1,833,266	3.798	\$316,484	2.091	\$364,434	\$322,081	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.388	\$2,471,831	
Operating & Equipment																		
Operating	0.000	\$66,986	\$88,098	0.000	\$105,072	0.000	\$57,222	\$27,612	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$220,782	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$114,295	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$114,295	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$58,484	\$141,324	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$141,324	
Expenditure Totals	12.499	\$1,066,632	\$1,921,364	3.798	\$535,851	2.091	\$480,140	\$491,017	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.388	\$2,948,232	

2005-2006 Annual Summary

Dept Name: NEUROSCIENCE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	11	\$11,435,432
Departmental Awards	4	\$702,700

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: MEDICINE
 Department: NEUROSCIENCE

Abbr: NEUR #: 0425

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	
Upper Division	
Graduate	
Law	468
Medicine-Professional	468
Total Credits	468
<i>% of overall total</i>	<i>0.13%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
 <u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 425 - Neuroscience</i>																	
Revenue/Additions & Transfer Ins			\$1,536,708		\$255,782		\$1,037,803	\$788,992		\$0		\$0		\$0		\$0	\$2,581,482
Expenditures																	
Personnel																	
Full-Time Faculty	6.856	\$680,509	\$1,347,085	1.317	\$62,140	2.917	\$244,378	\$443,234	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.090	\$1,852,459
Support Staff	4.500	\$131,225	\$117,837	0.500	\$23,995	1.500	\$52,626	\$40,940	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.500	\$182,772
Other Support Staff	0.000	\$0	\$9,384	0.000	\$0	0.000	\$0	\$171	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,555
Fringe Benefits	0.000		\$0	0.000	\$19,647	0.000	\$167,687	\$186,718	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$206,365
Personnel Totals	11.356	\$811,734	\$1,474,306	1.817	\$105,782	4.417	\$464,691	\$671,063	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.590	\$2,251,151
Operating & Equipment																	
Operating	0.000	\$64,779	\$62,402	0.000	\$110,186	0.000	\$13,340	\$25,255	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$197,843
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$40,698	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,698
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$11	\$70,011	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$70,011
Expenditure Totals	11.356	\$876,513	\$1,536,708	1.817	\$256,666	4.417	\$478,042	\$766,329	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.590	\$2,559,703

2004-2005 Annual Summary

College: MEDICINE
Department: NEUROSCIENCE

Dept #: 0425

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	10	\$10,276,940
Departmental Awards	5	\$520,326

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 425 - Neuroscience																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$506,716		\$419,631	\$421,139		\$0	\$0		\$0	\$0		\$0	\$0	\$927,855
Expenditures																	
Personnel																	
Full-Time Faculty	6.600	\$621,408	\$651,246	2.217	\$123,348	1.253	\$123,981	\$122,240	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.070	\$896,834
Part-Time Faculty	0.000	\$0	\$245,722	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$245,722
Other Faculty	0.000	\$0	\$484,307	0.000	\$30,937	0.000	\$0	\$64,844	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$580,088
Exec/Prof Staff	1.000	\$34,157	\$126,314	1.789	\$55,141	0.211	\$7,105	\$6,834	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$188,289
Support Staff	4.000	\$89,767	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Other Support Staff	0.000	\$0	\$185	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$185
Fringe Benefits	0.000	\$0	\$0	0.000	\$44,963	0.000	\$67,437	\$121,314	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$166,277
Personnel Totals	11.600	\$745,332	\$1,507,774	4.006	\$254,389	1.464	\$198,523	\$315,232	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.070	\$2,077,395
Operating & Equipment																	
Operating	0.000	\$86,533	\$65,893	0.000	\$122,947	0.000	\$240	\$7,978	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$196,818
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$129,380	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$129,380
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$83,889	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$83,889
Expenditure Totals	11.600	\$831,865	\$1,573,667	4.006	\$506,716	1.464	\$198,763	\$407,099	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.070	\$2,487,482

2003-2004 Annual Summary

College: MEDICINE
Department: NEUROSCIENCE

Dept #: 0425

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$3,502,151
Departmental Awards	2	\$137,878

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: MEDICINE
Department: NEUROSCIENCE

Abbr: NEUR #: 0425

Student Enrollment (FALL)

2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

2002-2003

Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	512
Total Credits	512
<i>% of overall total</i>	<i>0.15%</i>

General Education Credits

Total	0
<i>% of General Education Total</i>	<i>0.00%</i>

Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	<i>0.00%</i>

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	<i>0.00%</i>

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: MEDICINE

Department: NEUROSCIENCE

Dept #: 0425

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	5	\$3,470,974
Departmental Awards	3	\$541,641

data as of: Tuesday, August 19, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 425 - Neuroscience																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$491,122		\$405,923	\$321,941		\$0	\$0		\$0	\$0		\$0	\$0	\$813,063
Expenditures																	
Personnel																	
Full-Time Faculty	6.975	\$625,050	\$607,005	1.828	\$126,716	1.247	\$115,977	\$116,327	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.050	\$850,048
Part-Time Faculty	0.000	\$0	\$242,012	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$242,012
Other Faculty	0.000	\$0	\$525,231	0.000	\$0	0.000	\$0	(\$89,948)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$435,283
Exec/Prof Staff	1.000	\$32,843	\$118,749	1.789	\$57,874	0.211	\$6,831	\$6,831	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$183,454
Support Staff	4.000	\$85,906	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$42,035	0.000	\$67,437	\$82,774	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$124,809
Personnel Totals	11.975	\$743,799	\$1,492,997	3.617	\$226,625	1.458	\$190,245	\$115,984	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.050	\$1,835,606
Operating & Equipment																	
Operating	0.000	\$112,533	\$72,597	0.000	\$128,749	0.000	\$12,200	\$11,705	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$213,051
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$135,748	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$135,748
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$243,037	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$243,037
Expenditure Totals	11.975	\$856,332	\$1,565,594	3.617	\$491,122	1.458	\$202,445	\$370,726	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.050	\$2,427,442

2001-2002 Annual Summary

College: MEDICINE

Department: NEUROSCIENCE

Abbr: NEUR #: 0425

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	496
Total Credits	496
% of overall total	0.15%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 425 - Neuroscience</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,990,529		\$387,195	\$474,439		\$0	\$0		\$0	\$0		\$0	\$0	\$2,464,968
Expenditures																	
Personnel																	
Full-Time Faculty	6.883	\$595,286	\$595,724	1.827	\$105,920	1.124	\$104,444	\$105,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.834	\$806,894
Part-Time Faculty	0.000	\$0	\$243,747	0.000	\$3,939	0.000	\$0	\$480	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$248,166
Other Faculty	0.000	\$0	\$381,551	0.000	\$0	0.000	\$0	\$150,597	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$532,148
Exec/Prof Staff	1.000	\$31,279	\$113,881	1.794	\$53,768	0.206	\$4,366	\$4,366	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$172,015
Support Staff	4.000	\$82,602	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$37,859	0.000	\$58,657	\$65,275	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$103,134
Personnel Totals	11.883	\$709,167	\$1,334,903	3.621	\$201,486	1.330	\$167,467	\$325,968	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.834	\$1,862,357
Operating & Equipment																	
Operating	0.000	\$94,521	\$46,859	0.000	\$1,691,273	0.000	\$10,000	\$29,993	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,768,125
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$97,770	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$97,770
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$139,615	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$139,615
Expenditure Totals	11.883	\$803,688	\$1,381,762	3.621	\$1,990,529	1.330	\$177,467	\$495,576	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.834	\$3,867,867

2001-2002 Annual Summary

College: MEDICINE
Department: NEUROSCIENCE

Dept #: 0425

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$2,146,249
Departmental Awards	1	\$660,465

data as of: Monday, September 16, 2002