

2009-2010 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: OCCUPATIONAL THERAPY-MS

Abbr: O T

<i>Student Enrollment (FALL)</i>	
	<i>2009</i>
New UG Applicants	39
New UG Admits	31
New UG Enrolled	22
<i>Yield rate (enrolled/applied)</i>	<i>56.40%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>71.00%</i>
Enrolled Undergraduate Majors	149
New Grad Applicants	5
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	57
Enrolled Professional Majors	0

<i>Student Credit Hours (SCH)</i>	
	<i>2009-2010</i>
Lower Division	164
Upper Division	2,813
Graduate	1,513
Law	
Medicine-Professional	
Total Credits	4,490
<i>% of overall total</i>	<i>1.27%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	114
<i>% of Evening Total</i>	<i>0.40%</i>

<i>Other Student/Curricular (FALL)</i>	
	<i>2009</i>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	23
Lab	0
Upper Division	
Regular	16
Lab	8
Graduate Division	
Regular	9
Lab	0

(dept: 8120)

data as of: Friday, March 26, 2010

2009-2010 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCI
Department: OCCUPATIONAL THERAPY-MS *Abbr:* OT

Student Completions (Aug, Dec, May)

Bachelor	
Undergraduate Certificates	
Master and Specialist	45
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Thursday, July 15, 2010

2008-2009 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES

Department: OCCUPATIONAL THERAPY-MS

Abbr: O T

<i>Student Enrollment (FALL)</i>	
	2008
New UG Applicants	41
New UG Admits	29
New UG Enrolled	22
<i>Yield rate (enrolled/applied)</i>	53.66%
<i>Yield rate (enrolled/admitted)</i>	75.86%
Enrolled Undergraduate Majors	143
New Grad Applicants	5
New Grad Admits	0
New Grad Enrolled	1
<i>Yield rate (enrolled/applied)</i>	20.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	54
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	2008-2009
Lower Division	128
Upper Division	2,675
Graduate	1,659
Law	
Medicine-Professional	
Total Credits	4,462
<i>% of overall total</i>	1.29%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	106
<i>% of Evening Total</i>	0.43%
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	2008
Lower Division	
Regular	20
Lab	0
Upper Division	
Regular	8
Lab	0
Graduate Division	
Regular	11
Lab	0

(dept: 8120)

data as of: Friday, February 27, 2009

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8120 - Occupational Therapy</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,431,754		\$0		\$1,332	\$6,092		\$0	\$0		\$0	\$0		\$0	\$0	\$1,437,846
Expenditures																	
Personnel																	
Full-Time Faculty	13.027	\$835,542	\$944,727	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.027	\$944,727
Support Staff	2.750	\$89,076	\$98,130	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.750	\$98,130
Fringe Benefits	0.000	\$275,000	\$281,846	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$281,846
Personnel Totals	15.777	\$1,199,618	\$1,324,703	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.777	\$1,324,703
Operating & Equipment																	
Operating	0.000	\$119,941	\$107,051	0.000	\$0	0.000	\$94,497	\$2,803	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$109,854
Expenditure Totals	15.777	\$1,319,559	\$1,431,754	0.000	\$0	0.000	\$94,497	\$2,803	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.777	\$1,434,557

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCI
Department: OCCUPATIONAL THERAPY-MS *Abbr:* OT

Student Completions (Aug, Dec, May)

Bachelor	
Undergraduate Certificates	
Master and Specialist	46
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Wednesday, July 15, 2009

2007-2008 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCIENCES
 Department: OCCUPATIONAL THERAPY-MS Abbr: O T

Student Enrollment (FALL)	
2007-2008	
New UG Applicants	19
New UG Admits	16
New UG Enrolled	11
<i>Yield rate (enrolled/applied)</i>	<i>57.89%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>68.75%</i>
Enrolled Undergraduate Majors	126
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	61
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2007-2008	
Lower Division	74
Upper Division	2,893
Graduate	1,794
Law	
Medicine-Professional	
Total Credits	4,761
<i>% of overall total</i>	<i>1.40%</i>
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	64
<i>% of Evening Total</i>	<i>0.00%</i>
Other Student/Curricular	
2007-2008	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	11
Lab	0
Upper Division	
Regular	7
Lab	0
Graduate Division	
Regular	11
Lab	0

(dept: 8120)

data as of: Thursday, February 28, 2008

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 9 - Medicine																		
Department: 8120 - Occupational Therapy																		
Revenue/Additions & Transfer Ins		\$0	\$1,325,196		\$0		\$1,313	\$5,039		\$0		\$0		\$0		\$0	\$0	\$1,330,235
Expenditures																		
Personnel																		
Full-Time Faculty	12.027	\$747,926	\$874,353	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.027	\$874,353	
Support Staff	2.750	\$83,895	\$84,450	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.750	\$84,450	
Fringe Benefits	0.000	\$250,300	\$250,159	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$250,159	
Personnel Totals	14.777	\$1,082,121	\$1,208,962	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.777	\$1,208,962	
Operating & Equipment																		
Operating	0.000	\$119,941	\$116,234	0.000	\$0	0.000	\$104,497	\$17,841	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$134,075	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,400	
Expenditure Totals	14.777	\$1,202,062	\$1,325,196	0.000	\$0	0.000	\$104,497	\$19,241	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.777	\$1,344,437	

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

College: SCHOOL OF MEDICINE AND HEALTH SCI
Department: OCCUPATIONAL THERAPY-MS *Abbr:* OT

Student Completions (Aug, Dec, May)

Bachelor	
Undergraduate Certificates	
Master and Specialist	50
Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

data as of: Tuesday, July 22, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8120 - Occupational Therapy</i>																	
Revenue/Additions & Transfer Ins		\$0	\$1,216,623		\$0		\$1,406	\$4,829		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures																	
Personnel																	
Full-Time Faculty	10.693	\$651,655	\$817,220	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.693	\$817,220
Support Staff	3.000	\$72,924	\$75,661	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$75,661
Fringe Benefits	0.000	\$225,900	\$219,207	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$219,207
Personnel Totals	13.693	\$950,479	\$1,112,088	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.693	\$1,112,088
Operating & Equipment																	
Operating	0.000	\$119,941	\$104,535	0.000	\$0	0.000	\$93,040	\$5,539	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$110,074
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$700	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$700
Expenditure Totals	13.693	\$1,070,420	\$1,216,623	0.000	\$0	0.000	\$93,040	\$6,239	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.693	\$1,222,862

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

Tuesday, August 21, 2007

2006-2007 Annual Summary

College: MEDICINE
 Department: OCCUPATIONAL THERAPY-MS

Abbr: O T

Student Enrollment (FALL)	
2006-2007	
New UG Applicants	26
New UG Admits	21
New UG Enrolled	18
<i>Yield rate (enrolled/applied)</i>	<i>69.23%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>85.71%</i>
Enrolled Undergraduate Majors	137
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	61
Enrolled Professional Majors	0
Student Credit Hours (SCH)	
2006-2007	
Lower Division	84
Upper Division	2,959
Graduate	1,526
Law	
Medicine-Professional	
Total Credits	4,569
<i>% of overall total</i>	<i>1.30%</i>
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	129
<i>% of Evening Total</i>	<i>0.50%</i>
Other Student/Curricular	
2006-2007	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	27
Lab	0
Upper Division	
Regular	23
Lab	0
Graduate Division	
Regular	11
Lab	0

(dept: 8120)

data as of: Tuesday, February 27, 2007

2005-2006 Annual Summary

College: MEDICINE
 Department: OCCUPATIONAL THERAPY-MS Abbr: O T #: 8120

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	30
New UG Admits	29
New UG Enrolled	23
<i>Yield rate (enrolled/applied)</i>	76.67%
<i>Yield rate (enrolled/admitted)</i>	79.31%
Enrolled Undergraduate Majors	166
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	54
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	139
Upper Division	2,703
Graduate	1,185
Law	
Medicine-Professional	
Total Credits	4,027
<i>% of overall total</i>	1.13%

Other Student/Curricular	
<u>2005-2006</u>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	24
Lab	0
Upper Division	
Regular	20
Lab	0
Graduate Division	
Regular	11
Lab	0

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<i>College: 9 - Medicine</i>																		
<i>Department: 8120 - Occupational Therapy</i>																		
Revenue/Additions & Transfer Ins			\$1,118,279		\$0		\$2,597	\$2,606		\$0	\$0		\$0	\$0		\$0	\$0	\$1,120,885
Expenditures																		
Personnel																		
Full-Time Faculty	10.693	\$593,460	\$747,843	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.693	\$747,843	
Support Staff	2.500	\$70,223	\$69,517	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.500	\$69,517	
Other Support Staff	0.000	\$0	\$3,713	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,713	
Fringe Benefits	0.000	\$209,128	\$203,728	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$203,728	
Overtime	0.000		\$321	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$321	
Personnel Totals	13.193	\$872,811	\$1,025,122	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.193	\$1,025,122	
Operating & Equipment																		
Operating	0.000	\$113,274	\$93,157	0.000	\$0	0.000	\$110,438	\$4,671	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$97,828	
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$1,010	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,010	
Expenditure Totals	13.193	\$986,085	\$1,118,279	0.000	\$0	0.000	\$110,438	\$5,681	\$0	\$0	0.000	\$0	\$0	\$0	\$0	13.193	\$1,123,960	

2004-2005 Annual Summary

College: MEDICINE
 Department: OCCUPATIONAL THERAPY-MS Abbr: O T #: 1209

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	38
New UG Admits	27
New UG Enrolled	23
<i>Yield rate (enrolled/applied)</i>	61.00%
<i>Yield rate (enrolled/admitted)</i>	85.00%
Enrolled Undergraduate Majors	121
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	37
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	202
Upper Division	2,064
Graduate	1,427
Law	
Medicine-Professional	
Total Credits	3,693
<i>% of overall total</i>	1.01%
 <u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
 <u>Evening Credits (4:00 p.m. or later)</u>	
Total	64
<i>% of Evening Total</i>	0.22%
 <u>Distance Education Credits</u>	
Total	734
<i>% of Distance Education Total</i>	7.88%

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	36
Lab	
Upper Division	
Regular	20
Lab	
Graduate Division	
Regular	10
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: MEDICINE

Department: OCCUPATIONAL THERAPY-MS *Abbr:* O T *#:* 1209

Student Completions (Aug, Dec, May)

Bachelor	1
Specialist Diploma	0
Master	35
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1209 - Occupational Therapy-MS</i>																	
Revenue/Additions & Transfer Ins			\$836,571		\$0		\$856	\$756		\$0		\$0		\$0		\$0	\$837,327
Expenditures																	
Personnel																	
Full-Time Faculty	10.400	\$614,773	\$704,258	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.400	\$704,258
Support Staff	2.500	\$64,108	\$65,997	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.500	\$65,997
Other Support Staff	0.000	\$0	\$1,576	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,576
Fringe Benefits	0.000		\$575	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$575
Personnel Totals	12.900	\$678,881	\$772,406	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.900	\$772,406
Operating & Equipment																	
Operating	0.000	\$107,941	\$64,165	0.000	\$0	0.000	\$89,805	\$536	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$64,701
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$400
Expenditure Totals	12.900	\$786,822	\$836,571	0.000	\$0	0.000	\$89,805	\$936	\$0	\$0	0.000	\$0	\$0	\$0	\$0	12.900	\$837,507

2003-2004 Annual Summary

College: MEDICINE

Department: OCCUPATIONAL THERAPY-MS *Abbr:* O T #: 1209

Student Completions (Aug, Dec, May)

Bachelor	4
Specialist Diploma	0
Master	39
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1209 - Occupational Therapy-MS																	
Revenue/Additions & Transfer Ins								\$638									\$638
Expenditures																	
Personnel																	
Full-Time Faculty	9.200	\$536,069	\$536,069	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.200	\$536,069
Part-Time Faculty	0.000	\$0	\$93,515	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$93,515
Lecturers	0.000	\$0	\$14,400	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,400
Other Faculty	0.000	\$0	\$1,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,000
Exec/Prof Staff	0.000	\$0	\$52,421	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,421
Support Staff	2.000	\$51,056	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$11,327	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,327
Personnel Totals	11.200	\$587,125	\$708,732	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$708,732
Operating & Equipment																	
Operating	0.000	\$119,941	\$58,919	0.000	\$0	0.000	\$0	\$396	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$59,315
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$400
Expenditure Totals	11.200	\$707,066	\$767,651	0.000	\$0	0.000	\$0	\$796	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.200	\$768,447

2002-2003 Annual Summary

College: MEDICINE
Department: OCCUPATIONAL THERAPY-MS Abbr: O T #: 1209

Student Enrollment (FALL)

	<u>2002-2003</u>
New UG Applicants	35
New UG Admits	29
New UG Enrolled	21
<i>Yield rate (enrolled/applied)</i>	60.00%
<i>Yield rate (enrolled/admitted)</i>	72.41%
Enrolled Undergraduate Majors	133
Enrolled Graduate/Professional Majors	33

Student Credit Hours (SCH)

	<u>2002-2003</u>
Lower Division	180
Upper Division	3,022
Graduate	1,441
Law	
Medicine-Professional	
Total Credits	4,643
<i>% of overall total</i>	1.34%

General Education Credits

Total	0
<i>% of General Education Total</i>	0.00%

Evening Credits (4:00 p.m. or later)

Total	54
<i>% of Evening Total</i>	0.18%

Distance Education Credits

Total	675
<i>% of Distance Education Total</i>	9.08%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2002-2003</u>
Lower Division	
Regular	28
Lab	
Upper Division	
Regular	19
Lab	
Graduate Division	
Regular	8
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 1209 - Occupational Therapy-MS																	
Revenue/Additions & Transfer Ins								\$336									\$336
	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Expenditures																	
Personnel																	
Full-Time Faculty	8.000	\$449,345	\$478,845	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$478,845
Part-Time Faculty	0.000	\$0	\$140,935	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$140,935
Lecturers	0.000	\$0	\$10,800	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,800
Other Faculty	0.000	\$0	\$4,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,000
Exec/Prof Staff	0.000	\$0	\$47,438	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,438
Support Staff	2.000	\$47,438	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$12,980	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,980
Personnel Totals	10.000	\$496,783	\$694,998	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.000	\$694,998
Operating & Equipment																	
Operating	0.000	\$119,941	\$69,465	0.000	\$0	0.000	\$0	\$124	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69,589
Expenditure Totals	10.000	\$616,724	\$764,463	0.000	\$0	0.000	\$0	\$124	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.000	\$764,587

2002-2003 Annual Summary

College: MEDICINE

Department: OCCUPATIONAL THERAPY-MS *Abbr:* O T *#:* 1209

Student Completions (Aug, Dec, May)

Completed Undergraduates	15
Completed Graduates/Professional	31

data as of: Wednesday, July 30, 2003

2001-2002 Annual Summary

College: MEDICINE

Department: OCCUPATIONAL THERAPY-MS Abbr: O T #: 1209

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	34
New UG Admits	29
New UG Enrolled	23
<i>Yield rate (enrolled/applied)</i>	67.65%
<i>Yield rate (enrolled/admitted)</i>	79.31%
Enrolled Undergraduate Majors	196
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	207
Upper Division	3,467
Graduate	
Law	
Medicine-Professional	
Total Credits	3,674
% of overall total	1.13%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	74
% of Evening Total	0.30%
<u>Distance Education Credits</u>	
Total	742
% of Distance Education Total	9.49%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	41
Lab	0
Upper Division	
Regular	21
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

College: MEDICINE

Department: OCCUPATIONAL THERAPY-MS *Abbr* OT *#:* 1209

Student Completions (Aug, Dec, May)

Completed Undergraduates	43
Completed Graduates/Professional	0

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 1209 - Occupational Therapy-MS</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$2,484		\$0	\$0		\$0	\$0		\$0	\$0	\$2,484
Expenditures																	
Personnel																	
Full-Time Faculty	6.800	\$368,500	\$368,500	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.800	\$368,500
Part-Time Faculty	0.000	\$0	\$110,606	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$110,606
Lecturers	0.000	\$0	\$12,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,000
Exec/Prof Staff	0.000	\$0	\$45,117	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,117
Support Staff	2.000	\$45,117	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$11,900	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,900
Personnel Totals	8.800	\$413,617	\$548,123	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.800	\$548,123
Operating & Equipment																	
Operating	0.000	\$107,941	\$87,963	0.000	\$0	0.000	\$0	\$1,616	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,579
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,000
Expenditure Totals	8.800	\$521,558	\$636,086	0.000	\$0	0.000	\$0	\$5,616	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.800	\$641,702