

2005-2006 Annual Summary

College: MEDICINE
 Department: PATHOLOGY

Abbr: PATH #: 8010

| Student Enrollment (FALL) | |
|---------------------------------------|--------|
| <u>2005-2006</u> | |
| New UG Applicants | 49 |
| New UG Admits | 35 |
| New UG Enrolled | 30 |
| <i>Yield rate (enrolled/applied)</i> | 61.22% |
| <i>Yield rate (enrolled/admitted)</i> | 85.71% |
| Enrolled Undergraduate Majors | 145 |
| New Grad Applicants | 20 |
| New Grad Admits | 16 |
| New Grad Enrolled | 15 |
| <i>Yield rate (enrolled/applied)</i> | 75.00% |
| <i>Yield rate (enrolled/admitted)</i> | 93.75% |
| Enrolled Graduate Majors | 47 |
| Enrolled Professional Majors | 0 |

| Student Credit Hours (SCH) | |
|-----------------------------------|-------|
| <u>2005-2006</u> | |
| Lower Division | 176 |
| Upper Division | 2,475 |
| Graduate | 476 |
| Law | |
| Medicine-Professional | 68 |
| Total Credits | 3,195 |
| <i>% of overall total</i> | 0.89% |

| Other Student/Curricular | |
|----------------------------------|----|
| <u>2005-2006</u> | |
| Average Class Size (fall) | |
| Lower Division | |
| Regular | 12 |
| Lab | 0 |
| Upper Division | |
| Regular | 10 |
| Lab | 29 |
| Graduate Division | |
| Regular | 21 |
| Lab | 0 |

2005-2006 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Abbr: PATH

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|----|
| Bachelor | 30 |
| * Undergraduate Certificates | 21 |
| Master and Specialist | 4 |
| * Graduate Certificates | 2 |
| Doctorate | |
| Professional (J. D. and M. D.) | |

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Dept Name: PATHOLOGY

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 4 | \$6,305,673 |
| Departmental Awards | 5 | \$7,325,553 |

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: MEDICINE
 Department: PATHOLOGY

Abbr: PATH #: 0408

| <u>Student Enrollment (FALL)</u> | |
|---|-------------------------|
| | <u>2004-2005</u> |
| New UG Applicants | 46 |
| New UG Admits | 38 |
| New UG Enrolled | 32 |
| <i>Yield rate (enrolled/applied)</i> | <i>70.00%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>84.00%</i> |
| Enrolled Undergraduate Majors | 129 |
| New Grad Applicants | 6 |
| New Grad Admits | 6 |
| New Grad Enrolled | 6 |
| <i>Yield rate (enrolled/applied)</i> | <i>100.00%</i> |
| <i>Yield rate (enrolled/admitted)</i> | <i>100.00%</i> |
| Enrolled Graduate Majors | 33 |
| Enrolled Professional Majors | |

| <u>Student Credit Hours (SCH)</u> | |
|---|-------------------------|
| | <u>2004-2005</u> |
| Lower Division | 205 |
| Upper Division | 1,798 |
| Graduate | 333 |
| Law | |
| Medicine-Professional | 58 |
| Total Credits | 2,394 |
| <i>% of overall total</i> | <i>0.66%</i> |
| <u>General Education Credits</u> | |
| Total | |
| <i>% of General Education Total</i> | |
| <u>Evening Credits (4:00 p.m. or later)</u> | |
| Total | 14 |
| <i>% of Evening Total</i> | <i>0.05%</i> |
| <u>Distance Education Credits</u> | |
| Total | 618 |
| <i>% of Distance Education Total</i> | <i>6.63%</i> |

| <u>Other Student/Curricular</u> | |
|--|-------------------------|
| <u>Average Class Size (fall)</u> | <u>2004-2005</u> |
| Lower Division | |
| Regular | 12 |
| Lab | |
| Upper Division | |
| Regular | 5 |
| Lab | 7 |
| Graduate Division | |
| Regular | 8 |
| Lab | |

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Abbr: PATH #: 0408

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|----|
| Bachelor | 29 |
| Specialist Diploma | 0 |
| Master | 5 |
| Doctoral | 0 |
| Professional (J. D. and M. D.) | 0 |

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|------------------------------------|---------------|------------------|--------------------|--------------------|-----------------|--------------|------------------|------------------|---------------------|-----------------|--------------------|------------|------------|------------------------|------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 9 - Medicine | | | | | | | | | | | | | | | | | |
| Department: 408 - Pathology | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | \$1,260,234 | | \$51,583 | | \$167,000 | \$150,595 | | \$0 | | \$0 | | \$0 | | \$0 | \$1,462,412 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 11.198 | \$660,211 | \$963,435 | 2.122 | \$16,785 | 0.000 | \$0 | \$24,000 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 13.320 | \$1,004,220 |
| Support Staff | 2.600 | \$89,469 | \$86,612 | 1.000 | \$7,868 | 0.400 | \$10,180 | \$10,689 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 4.000 | \$105,169 |
| Other Support Staff | 0.000 | \$0 | \$6,366 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$6,366 |
| Fringe Benefits | 0.000 | | \$48 | 0.000 | \$3,151 | 0.000 | \$16,272 | \$9,921 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$13,120 |
| Personnel Totals | 13.798 | \$749,680 | \$1,056,461 | 3.122 | \$27,804 | 0.400 | \$26,452 | \$44,610 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 17.320 | \$1,128,875 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$202,687 | \$203,774 | 0.000 | \$10,658 | 0.000 | \$205,300 | \$67,494 | | \$39,985 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$321,911 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$13,121 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$13,121 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | | \$1,000 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$1,000 |
| Expenditure Totals | 13.798 | \$952,367 | \$1,260,235 | 3.122 | \$51,583 | 0.400 | \$231,752 | \$113,104 | \$0 | \$39,985 | 0.000 | \$0 | \$0 | \$0 | \$0 | 17.320 | \$1,464,907 |

2004-2005 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Dept #: 0408

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 6 | \$4,375,829 |
| Departmental Awards | 1 | \$276,007 |

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Abbr: PATH #: 0408

Student Enrollment (FALL)

2003-2004

| | |
|---------------------------------------|--------|
| New UG Applicants | 42 |
| New UG Admits | 33 |
| New UG Enrolled | 20 |
| <i>Yield rate (enrolled/applied)</i> | 47.62% |
| <i>Yield rate (enrolled/admitted)</i> | 60.61% |
| Enrolled Undergraduate Majors | 109 |
| New Grad Applicants | 8 |
| New Grad Admits | 8 |
| New Grad Enrolled | 7 |
| <i>Yield rate (enrolled/applied)</i> | 87.50% |
| <i>Yield rate (enrolled/admitted)</i> | 87.50% |
| Enrolled Graduate Majors | 30 |
| Enrolled Professional Majors | |

Student Credit Hours (SCH)

2003-2004

| | |
|---------------------------|-------|
| Lower Division | 103 |
| Upper Division | 1,591 |
| Graduate | 305 |
| Law | |
| Medicine-Professional | 28 |
| Total Credits | 2,027 |
| <i>% of overall total</i> | 0.56% |

General Education Credits

Total
% of General Education Total

Evening Credits (4:00 p.m. or later)

Total 23
% of Evening Total 0.07%

Distance Education Credits

Total 616
% of Distance Education Total 6.61%

Other Student/Curricular

Average Class Size (fall)

2003-2004

| | |
|-------------------|----|
| Lower Division | |
| Regular | 3 |
| Lab | |
| Upper Division | |
| Regular | 10 |
| Lab | 17 |
| Graduate Division | |
| Regular | 8 |
| Lab | |

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Abbr: PATH #: 0408

Student Completions (Aug, Dec, May)

| | |
|--------------------------------|----|
| Bachelor | 18 |
| Specialist Diploma | 0 |
| Master | 6 |
| Doctoral | 0 |
| Professional (J. D. and M. D.) | 0 |

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|------------------------------------|---------------|------------------|--------------------|--------------------|----------------|--------------|-----------------|------------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 9 - Medicine | | | | | | | | | | | | | | | | | |
| Department: 408 - Pathology | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$0 | | \$6,920 | | \$55,000 | \$177,993 | | \$0 | \$0 | | \$0 | \$0 | | \$0 | \$0 | \$184,913 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 11.579 | \$665,820 | \$542,837 | 1.981 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 13.560 | \$542,837 |
| Part-Time Faculty | 0.000 | \$0 | \$360,618 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$360,618 |
| GTA | 0.000 | \$0 | \$37,090 | 0.000 | \$0 | 0.000 | \$0 | \$12,079 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$49,169 |
| Other Faculty | 0.000 | \$0 | \$3,000 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$3,000 |
| Exec/Prof Staff | 1.000 | \$43,495 | \$84,383 | 0.000 | \$0 | 0.000 | \$0 | \$9,788 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 1.000 | \$94,171 |
| Support Staff | 0.600 | \$14,682 | \$0 | 1.000 | \$0 | 0.400 | \$9,788 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 2.000 | \$0 |
| Other Support Staff | 0.000 | \$0 | \$1,304 | 0.000 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$1,304 |
| Fringe Benefits | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$4,162 | \$4,065 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$4,065 |
| Personnel Totals | 13.179 | \$723,997 | \$1,029,232 | 2.981 | \$0 | 0.400 | \$13,950 | \$25,932 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 16.560 | \$1,055,164 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$165,000 | \$167,478 | 0.000 | \$6,291 | 0.000 | \$41,000 | \$54,111 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$227,880 |
| Equipment | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$15,000 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$15,000 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$629 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$629 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$7,838 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$7,838 |
| Expenditure Totals | 13.179 | \$888,997 | \$1,196,710 | 2.981 | \$6,920 | 0.400 | \$54,950 | \$102,881 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 16.560 | \$1,306,511 |

2003-2004 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Dept #: 0408

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 2 | \$1,747,200 |
| Departmental Awards | 0 | \$0 |

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Abbr: PATH #: 0408

Student Enrollment (FALL)

2002-2003

| | |
|---------------------------------------|--------|
| New UG Applicants | 72 |
| New UG Admits | 53 |
| New UG Enrolled | 40 |
| <i>Yield rate (enrolled/applied)</i> | 55.56% |
| <i>Yield rate (enrolled/admitted)</i> | 75.47% |
| Enrolled Undergraduate Majors | 120 |
| Enrolled Graduate/Professional Majors | 18 |

Student Credit Hours (SCH)

2002-2003

| | |
|---------------------------|-------|
| Lower Division | 186 |
| Upper Division | 1,651 |
| Graduate | 287 |
| Law | |
| Medicine-Professional | 40 |
| Total Credits | 2,164 |
| <i>% of overall total</i> | 0.62% |

General Education Credits

| | |
|-------------------------------------|-------|
| Total | 0 |
| <i>% of General Education Total</i> | 0.00% |

Evening Credits (4:00 p.m. or later)

| | |
|---------------------------|-------|
| Total | 22 |
| <i>% of Evening Total</i> | 0.07% |

Distance Education Credits

| | |
|--------------------------------------|-------|
| Total | 225 |
| <i>% of Distance Education Total</i> | 3.03% |

Other Student/Curricular

Average Class Size (fall)

2002-2003

| | |
|-------------------|----|
| Lower Division | |
| Regular | 9 |
| Lab | |
| Upper Division | |
| Regular | 10 |
| Lab | 13 |
| Graduate Division | |
| Regular | 9 |
| Lab | |

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: MEDICINE

Department: PATHOLOGY

Abbr: PATH #: 0408

Student Completions (Aug, Dec, May)

| | |
|----------------------------------|----|
| Completed Undergraduates | 13 |
| Completed Graduates/Professional | 6 |

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|------------------------------------|---------------|------------------|------------------|--------------------|------------------|--------------|------------------|------------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 9 - Medicine | | | | | | | | | | | | | | | | | |
| Department: 408 - Pathology | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$0 | | \$144,756 | | \$76,000 | \$491,753 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | \$636,509 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 9.960 | \$479,083 | \$476,607 | 0.600 | \$14,375 | 1.200 | \$59,190 | \$110,247 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 11.760 | \$601,229 |
| Part-Time Faculty | 0.000 | \$0 | \$308,561 | 0.000 | \$5,000 | 0.000 | \$0 | \$733 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$314,294 |
| GTA | 0.000 | \$0 | \$26,615 | 0.000 | \$6,142 | 0.000 | \$0 | \$28,585 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$61,342 |
| Other Faculty | 0.000 | \$0 | \$2,184 | 0.000 | \$0 | 0.000 | \$0 | \$1,500 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$3,684 |
| Exec/Prof Staff | 1.000 | \$41,822 | \$55,939 | 0.000 | \$0 | 0.000 | \$0 | \$9,411 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 1.000 | \$65,350 |
| Support Staff | 0.600 | \$14,117 | \$0 | 0.000 | \$0 | 2.400 | \$60,044 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 3.000 | \$0 |
| Other Support Staff | 0.000 | \$0 | \$1,896 | 0.000 | \$0 | 0.000 | \$0 | \$2,382 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$4,278 |
| Fringe Benefits | 0.000 | \$0 | \$0 | 0.000 | \$7,353 | 0.000 | \$7,104 | \$29,940 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$37,293 |
| Personnel Totals | 11.560 | \$535,022 | \$871,802 | 0.600 | \$32,870 | 3.600 | \$126,338 | \$182,798 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 15.760 | \$1,087,470 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$140,422 | \$114,366 | 0.000 | \$20,225 | 0.000 | \$0 | \$122,225 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$256,816 |
| Equipment | 0.000 | \$0 | \$0 | 0.000 | \$98,975 | 0.000 | \$0 | \$145,107 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$244,082 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$3,867 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$3,867 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$10,000 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$10,000 |
| Expenditure Totals | 11.560 | \$675,444 | \$986,168 | 0.600 | \$155,937 | 3.600 | \$126,338 | \$460,130 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 15.760 | \$1,602,235 |

2002-2003 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Dept #: 0408

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | |
|------------------------|----------|-------------|
| Departmental Proposals | 1 | \$1,399,000 |
| Departmental Awards | 0 | \$0 |

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Abbr: PATH #: 0408

Student Enrollment (FALL)

| | <u>2001-2002</u> |
|---------------------------------------|------------------|
| New UG Applicants | 27 |
| New UG Admits | 24 |
| New UG Enrolled | 22 |
| Yield rate (enrolled/applied) | 81.48% |
| Yield rate (enrolled/admitted) | 91.67% |
| Enrolled Undergraduate Majors | 109 |
| Enrolled Graduate/Professional Majors | 19 |

Student Credit Hours (SCH)

| | <u>2001-2002</u> |
|---|-------------------|
| Lower Division | 111 |
| Upper Division | 1,905 |
| Graduate | 171 |
| Law | |
| Medicine-Professional | 44 |
| Total Credits | 2,231 |
| % of overall total | 0.68% |
| SCH per Appropriated Faculty | (calculation n/a) |
| Cost per SCH (appropriated exp/tot SCH) | (calculation n/a) |
| <u>General Education Credits</u> | |
| Total | 0 |
| % of General Education Total | 0.00% |
| <u>Evening Credits (4:00 p.m. or later)</u> | |
| Total | 22 |
| % of Evening Total | 0.09% |
| <u>Distance Education Credits</u> | |
| Total | 0 |
| % of Distance Education Total | 0.00% |

Other Student/Curricular

| <u>Average Class Size (fall)</u> | <u>2001-2002</u> |
|----------------------------------|------------------|
| Lower Division | |
| Regular | 19 |
| Lab | 0 |
| Upper Division | |
| Regular | 14 |
| Lab | 17 |
| Graduate Division | |
| Regular | 6 |
| Lab | 0 |

2001-2002 Annual Summary

College: MEDICINE

Department: PATHOLOGY

Abbr PATH #: 0408

Student Completions (Aug, Dec, May)

| | |
|----------------------------------|----|
| Completed Undergraduates | 22 |
| Completed Graduates/Professional | 4 |

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

| Category | Appropriated | | | Grants & Contracts | | Local | | | Plant Ground Improv | | Recharge/Auxiliary | | | Scholarship/Fellowship | | Department Total | |
|------------------------------------|---------------|------------------|------------------|--------------------|------------------|--------------|------------------|------------------|---------------------|------------|--------------------|------------|------------|------------------------|------------|------------------|--------------------|
| | FTE | Budget | Expenses | FTE | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Budget | Expenses | Budget | Expenses | FTE | Expenses |
| College: 9 - Medicine | | | | | | | | | | | | | | | | | |
| Department: 408 - Pathology | | | | | | | | | | | | | | | | | |
| Revenue/Additions & Transfer Ins | | | | | | | | | | | | | | | | | |
| | \$0 | \$0 | | \$126,656 | | \$192,000 | \$138,670 | | \$0 | \$0 | | \$0 | \$0 | | \$0 | \$0 | \$265,326 |
| Expenditures | | | | | | | | | | | | | | | | | |
| Personnel | | | | | | | | | | | | | | | | | |
| Full-Time Faculty | 7.290 | \$412,498 | \$354,643 | 0.000 | \$18,099 | 1.110 | \$53,212 | \$32,754 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 8.400 | \$405,496 |
| Part-Time Faculty | 1.200 | \$20,000 | \$301,203 | 0.000 | \$500 | 0.000 | \$0 | \$2,700 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 1.200 | \$304,403 |
| GTA | 0.000 | \$0 | \$11,167 | 0.000 | \$4,964 | 0.000 | \$0 | \$10,547 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$26,678 |
| Exec/Prof Staff | 1.000 | \$40,213 | \$72,331 | 0.000 | \$5,000 | 0.000 | \$0 | \$36,064 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 1.000 | \$113,395 |
| Support Staff | 0.952 | \$20,160 | \$0 | 0.000 | \$0 | 2.048 | \$41,994 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 3.000 | \$0 |
| Other Support Staff | 0.000 | \$0 | \$2,606 | 0.000 | \$1,824 | 0.000 | \$0 | \$3,192 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$7,622 |
| Fringe Benefits | 0.000 | \$0 | \$0 | 0.000 | \$8,823 | 0.000 | \$27,629 | \$23,065 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$31,888 |
| Personnel Totals | 10.442 | \$492,871 | \$741,950 | 0.000 | \$39,210 | 3.158 | \$122,835 | \$108,322 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 13.600 | \$889,482 |
| Operating & Equipment | | | | | | | | | | | | | | | | | |
| Operating | 0.000 | \$109,961 | \$106,981 | 0.000 | \$138,216 | 0.000 | \$24,700 | \$14,891 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$260,088 |
| Equipment | 0.000 | \$0 | \$0 | 0.000 | \$14,179 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$14,179 |
| Deductions & Transfers | | | | | | | | | | | | | | | | | |
| Indirect Cost | 0.000 | \$0 | \$0 | 0.000 | \$4,810 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$4,810 |
| Transfer Outs | 0.000 | \$0 | \$0 | 0.000 | \$0 | 0.000 | \$0 | \$30 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 0.000 | \$30 |
| Expenditure Totals | 10.442 | \$602,832 | \$848,931 | 0.000 | \$196,415 | 3.158 | \$147,535 | \$123,243 | \$0 | \$0 | 0.000 | \$0 | \$0 | \$0 | \$0 | 13.600 | \$1,168,589 |

2001-2002 Annual Summary

College: MEDICINE
Department: PATHOLOGY

Dept #: 0408

Grants and Contracts Sponsored Program Support by Fiscal Year

| | <u>#</u> | <u>Amount</u> |
|------------------------|----------|---------------|
| Departmental Proposals | 0 | \$0 |
| Departmental Awards | 1 | \$102,952 |

data as of: Monday, September 16, 2002