

2005-2006 Annual Summary

College: MEDICINE
 Department: PHARM, PHYSIOLOGY, &
 TOXICOLOGY

Abbr: PPT #: 8020

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
New Grad Applicants	12
New Grad Admits	3
New Grad Enrolled	2
<i>Yield rate (enrolled/applied)</i>	16.67%
<i>Yield rate (enrolled/admitted)</i>	66.67%
Enrolled Graduate Majors	13
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	
Upper Division	1,769
Graduate	179
Law	
Medicine-Professional	46
Total Credits	1,994
<i>% of overall total</i>	<i>0.56%</i>

Other Student/Curricular	
<u>Average Class Size (fall)</u>	
<u>2005-2006</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	20
Lab	0
Graduate Division	
Regular	4
Lab	0

2005-2006 Annual Summary

College: MEDICINE

Department: PHARM, PHYSIOLOGY, &
TOXICOLOGY

Abbr: PPT

Student Completions (Aug, Dec, May)

Bachelor

* Undergraduate Certificates

Master and Specialist 1

* Graduate Certificates

Doctorate 1

Professional (J. D. and M. D.)

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Dept Name: PHARMPHYSIOLOGYTHERAPEUTICS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	37	\$15,165,610
Departmental Awards	8	\$2,564,119

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: MEDICINE

Department: PHARM, PHYSIOLOGY, &
TOXICOLOGY

Abbr: PPT #: 0409

<u>Student Enrollment (FALL)</u>	
<u>2004-2005</u>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	3
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	12
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
<u>2004-2005</u>	
Lower Division	
Upper Division	1,698
Graduate	
Law	
Medicine-Professional	228
Total Credits	1,926
<i>% of overall total</i>	0.53%
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
<u>2004-2005</u>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	
Lab	
Upper Division	
Regular	23
Lab	
Graduate Division	
Regular	3
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
College: 9 - Medicine																		
Department: 409 - Pharmacology & Toxicology																		
Revenue/Additions & Transfer Ins	\$1,331,156			\$3,149,136		\$203,104			\$484,843		\$0		\$0		\$0		\$4,965,135	
Expenditures																		
Personnel																		
Full-Time Faculty	4.076	\$334,199	\$1,113,415	4.264	\$538,321	0.000	\$0	\$10,579	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.340	\$1,662,315	
Support Staff	2.100	\$60,834	\$102,022	6.900	\$315,008	0.000	\$0	\$929	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.000	\$417,959	
Other Support Staff	0.000	\$0	\$22,648	0.000	\$104,848	0.000	\$0	(\$624)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$126,872	
Fringe Benefits	0.000		\$1,357	0.000	\$231,865	0.000	\$16,800	\$5,326	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$238,548	
Overtime	0.000		\$36	0.000	\$132	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$168	
Personnel Totals	6.176	\$395,033	\$1,239,478	11.164	\$1,190,174	0.000	\$16,800	\$16,210	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.340	\$2,445,862	
Operating & Equipment																		
Operating	0.000	\$91,663	\$91,678	0.000	\$1,034,007	0.000	\$278,038	\$159,159		\$209,509	0.000	\$0	\$0	\$0	\$0	0.000	\$1,494,353	
Equipment	0.000	\$0	\$0	0.000	\$224,370	0.000	\$40,000	\$6,761		(\$306,619)	0.000	\$0	\$0	\$0	\$0	0.000	(\$75,488)	
Deductions & Transfers																		
Indirect Cost	0.000	\$0	\$0	0.000	\$695,101	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$695,101	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$20,000	\$9,221	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,221	
Expenditure Totals	6.176	\$486,696	\$1,331,156	11.164	\$3,143,652	0.000	\$354,838	\$191,351	\$0	(\$97,110)	0.000	\$0	\$0	\$0	\$0	17.340	\$4,569,049	

2004-2005 Annual Summary

College: MEDICINE
Department: PHARMACOLOGY

Dept #: 3150

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	23	\$12,018,889
Departmental Awards	11	\$3,238,455

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: MEDICINE

Department: PHARM, PHYS & Therapeutics Abbr: PPT #: 0409

Student Enrollment (FALL)

2003-2004

New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	25
New Grad Admits	7
New Grad Enrolled	6
<i>Yield rate (enrolled/applied)</i>	24.00%
<i>Yield rate (enrolled/admitted)</i>	85.71%
Enrolled Graduate Majors	12
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	
Upper Division	1,702
Graduate	151
Law	
Medicine-Professional	
Total Credits	1,853
<i>% of overall total</i>	0.51%

General Education Credits

Total
% of General Education Total

Evening Credits (4:00 p.m. or later)

Total
% of Evening Total

Distance Education Credits

Total
% of Distance Education Total

Other Student/Curricular

Average Class Size (fall) 2003-2004

Lower Division	
Regular	
Lab	
Upper Division	
Regular	24
Lab	
Graduate Division	
Regular	5
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: MEDICINE
Department: PHARMACOLOGY

Dept #: 3150

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	17	\$7,269,757
Departmental Awards	10	\$3,159,610

data as of: Friday, August 20, 2004

2003-2004 Annual Summary

College: MEDICINE

Department: PHARM, PHYSIOLOGY, &
TOXICOLOGY

Abbr: PPT #: 0409

Student Completions (Aug, Dec, May)

Bachelor	0
Specialist Diploma	0
Master	1
Doctoral	2
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 409 - Pharmacology & Toxicology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$2,815,649		\$218,630	\$287,573		\$74,621	\$74,621		\$0	\$0		\$0	\$0	\$3,177,843
Expenditures																	
Personnel																	
Full-Time Faculty	4.459	\$273,998	\$279,072	3.882	\$233,402	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.341	\$512,474
Part-Time Faculty	0.000	\$0	\$0	0.000	\$7,065	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,065
GTA	0.000	\$0	\$26,998	0.000	\$41,028	0.000	\$0	\$1,715	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69,741
GRA/GSA	0.000	\$0	\$2,167	4.800	\$194,672	1.200	\$26,000	\$3,167	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$200,006
Other Faculty	0.000	\$0	\$86,001	0.000	\$0	0.000	\$0	\$1,750	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$87,751
Exec/Prof Staff	1.000	\$35,064	\$39,949	1.000	\$226,116	0.000	\$0	\$4,145	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$270,210
Support Staff	1.000	\$20,376	\$0	4.928	\$0	0.072	\$2,235	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$0
Other Support Staff	0.000	\$0	\$5,339	0.000	\$46,163	0.000	\$0	\$8,557	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$60,059
Fringe Benefits	0.000	\$0	\$0	0.000	\$187,221	0.000	\$0	\$867	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$188,088
Personnel Totals	6.459	\$329,438	\$439,526	14.610	\$935,667	1.272	\$28,235	\$20,201	\$0	\$0	0.000	\$0	\$0	\$0	\$0	22.341	\$1,395,394
Operating & Equipment																	
Operating	0.000	\$39,310	\$39,368	0.000	\$853,874	0.000	\$41,600	\$62,878	\$74,621	\$74,621	0.000	\$0	\$0	\$0	\$0	0.000	\$1,030,741
Equipment	0.000	\$0	\$0	0.000	\$460,314	0.000	\$8,400	\$2,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$462,814
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$565,795	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$565,795
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$50,000	\$38,372	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,372
Expenditure Totals	6.459	\$368,748	\$478,894	14.610	\$2,815,650	1.272	\$128,235	\$123,951	\$74,621	\$74,621	0.000	\$0	\$0	\$0	\$0	22.341	\$3,493,116

2002-2003 Annual Summary

College: MEDICINE

Department: PHARMACOLOGY & TOXICOLOGY Abbr: PHTX #: 0409

Student Enrollment (FALL)

2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	5

Student Credit Hours (SCH)

2002-2003

Lower Division	
Upper Division	508
Graduate	105
Law	
Medicine-Professional	9
Total Credits	622
<i>% of overall total</i>	<i>0.18%</i>

General Education Credits

Total	0
<i>% of General Education Total</i>	<i>0.00%</i>

Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	<i>0.00%</i>

Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	<i>0.00%</i>

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	
Lab	
Upper Division	
Regular	21
Lab	
Graduate Division	
Regular	10
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 409 - Pharmacology & Toxicology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,379,011		\$15,000	\$46,678		\$0	\$0		\$0	\$0		\$0	\$0	\$1,425,689
Expenditures																	
Personnel																	
Full-Time Faculty	6.900	\$470,696	\$177,674	0.200	\$74,284	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.100	\$251,958
Part-Time Faculty	0.000	\$0	\$0	0.000	\$6,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,000
GTA	0.000	\$0	\$67,387	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$67,387
GRA/GSA	0.000	\$0	\$18,750	2.400	\$61,147	0.000	\$0	\$6,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.400	\$86,147
Other Faculty	0.000	\$0	\$32,813	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,813
Exec/Prof Staff	1.000	\$33,715	\$42,201	0.000	\$139,057	0.000	\$0	\$2,992	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$184,250
Support Staff	1.000	\$20,376	\$0	2.338	\$0	1.162	\$31,657	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.500	\$0
Other Support Staff	0.000	\$0	\$6,353	0.000	\$39,067	0.000	\$0	\$3,044	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$48,464
Fringe Benefits	0.000	\$0	\$0	0.000	\$74,690	0.000	\$0	\$2,864	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,554
Personnel Totals	8.900	\$524,787	\$345,178	4.938	\$394,245	1.162	\$31,657	\$15,150	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.000	\$754,573
Operating & Equipment																	
Operating	0.000	\$39,310	\$39,087	0.000	\$489,269	0.000	\$15,000	\$79,310	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$607,666
Equipment	0.000	\$0	\$0	0.000	\$191,870	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$191,870
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$303,627	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$303,627
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,286	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,286
Expenditure Totals	8.900	\$564,097	\$384,265	4.938	\$1,379,011	1.162	\$46,657	\$98,746	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.000	\$1,862,022

2002-2003 Annual Summary

College: MEDICINE

Department: PHARMACOLOGY

Dept #: 3150

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	18	\$5,063,183
Departmental Awards	14	\$7,872,284

data as of: Tuesday, August 19, 2003

2002-2003 Annual Summary

College: MEDICINE

Department: PHARMACOLOGY

Dept #: 3150

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	18	\$5,063,183
Departmental Awards	14	\$7,872,284

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: MEDICINE

Department: PHARMACOLOGY & TOXICOLOGY Abbr: PHTX #: 0409

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	4

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	
Upper Division	385
Graduate	37
Law	
Medicine-Professional	
Total Credits	422
% of overall total	0.13%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	0
% of General Education Total	0.00%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	2
Lab	0

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 409 - Pharmacology & Toxicology																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$472,130		\$50,000	\$85,071		\$0	\$0		\$0	\$0		\$0	\$0	\$557,201
Expenditures																	
Personnel																	
Full-Time Faculty	7.160	\$467,568	\$216,176	0.200	\$24,235	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.360	\$240,411
GTA	0.000	\$0	\$59,230	0.000	\$1,109	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$60,339
GRA/GSA	0.000	\$0	\$3,125	0.000	\$50,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,125
Exec/Prof Staff	1.000	\$32,418	\$69,792	0.000	\$41,295	0.000	\$0	\$12,335	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$123,422
Support Staff	1.773	\$38,958	\$0	1.227	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$0
Other Support Staff	0.000	\$0	\$11,297	0.000	\$5,846	0.000	\$0	\$10,063	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,206
Fringe Benefits	0.000	\$0	\$0	0.000	\$23,044	0.000	\$0	\$4,630	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,674
Personnel Totals	9.933	\$538,944	\$359,620	1.427	\$145,529	0.000	\$0	\$27,028	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.360	\$532,177
Operating & Equipment																	
Operating	0.000	\$19,545	\$19,545	0.000	\$189,008	0.000	\$17,000	\$74,352	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$282,905
Equipment	0.000	\$0	\$0	0.000	\$82,448	0.000	\$0	(\$6,129)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,319
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$55,145	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,145
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$197,621	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$197,621
Expenditure Totals	9.933	\$558,489	\$379,165	1.427	\$472,130	0.000	\$17,000	\$292,872	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.360	\$1,144,167

2001-2002 Annual Summary

College: MEDICINE
Department: PHARMACOLOGY

Dept #: 3150

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	31	\$16,628,253
Departmental Awards	11	\$1,509,925

data as of: Monday, September 16, 2002