

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Abbr: PHYS #: 2390

Student Enrollment (FALL)	
	<u>2005-2006</u>
New UG Applicants	9
New UG Admits	6
New UG Enrolled	4
<i>Yield rate (enrolled/applied)</i>	44.44%
<i>Yield rate (enrolled/admitted)</i>	66.67%
Enrolled Undergraduate Majors	20
New Grad Applicants	23
New Grad Admits	5
New Grad Enrolled	1
<i>Yield rate (enrolled/applied)</i>	4.35%
<i>Yield rate (enrolled/admitted)</i>	20.00%
Enrolled Graduate Majors	13
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	<u>2005-2006</u>
Lower Division	5,577
Upper Division	133
Graduate	232
Law	
Medicine-Professional	
Total Credits	5,942
<i>% of overall total</i>	1.66%

Other Student/Curricular	
<u>Average Class Size (fall)</u>	<u>2005-2006</u>
Lower Division	
Regular	70
Lab	18
Upper Division	
Regular	3
Lab	0
Graduate Division	
Regular	5
Lab	0

2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: PHYSICS *Abbr:* PHYS

Student Completions (Aug, Dec, May)

Bachelor	2
* Undergraduate Certificates	
Master and Specialist	5
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

** Certificates are first being reported in the 2005-2006 core data.*

data as of: Friday, September 01, 2006

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2390 - Physics</i>																	
Revenue/Additions & Transfer Ins			\$905,168		\$183,404		\$45,960	\$100,957		\$0		\$0		\$0		\$0	\$1,189,529
Expenditures																	
Personnel																	
Full-Time Faculty	8.861	\$543,984	\$634,527	0.000	\$100,519	0.000	\$0	\$25,530	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.861	\$760,576
Support Staff	2.000	\$59,323	\$59,323	0.000	\$0	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	
Other Support Staff	0.000	\$0	\$3,969	0.000	\$20,476	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Fringe Benefits	0.000	\$179,603	\$179,603	0.000	\$14,181	0.000	\$1,725	\$3,090	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$196,874
Personnel Totals	10.861	\$782,910	\$877,422	0.000	\$135,176	0.000	\$1,725	\$28,620	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.861	\$957,450
Operating & Equipment																	
Operating	0.000	\$20,647	\$20,647	0.000	\$26,386	0.000	\$36,977	\$44,141	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$91,174
Equipment	0.000	\$7,100	\$7,099	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,099
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$35,650	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,650
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$5,140	\$14,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,250
Expenditure Totals	10.861	\$810,657	\$905,168	0.000	\$197,212	0.000	\$43,842	\$87,011	\$0	\$0	0.000	\$0	\$0	\$0	\$0	10.861	\$1,105,623

2005-2006 Annual Summary

Dept Name: PHYSICS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$2,841,345
Departmental Awards	3	\$373,433

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Abbr: PHYS #: 1902

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	12
New UG Admits	9
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	<i>42.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>56.00%</i>
Enrolled Undergraduate Majors	20
New Grad Applicants	6
New Grad Admits	6
New Grad Enrolled	6
<i>Yield rate (enrolled/applied)</i>	<i>100.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	18
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	5,801
Upper Division	182
Graduate	307
Law	
Medicine-Professional	
Total Credits	6,290
<i>% of overall total</i>	<i>1.73%</i>
<u>General Education Credits</u>	
Total	5,175
<i>% of General Education Total</i>	<i>3.45%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	113
<i>% of Evening Total</i>	<i>0.39%</i>
<u>Distance Education Credits</u>	
Total	21
<i>% of Distance Education Total</i>	<i>0.23%</i>

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	83
Lab	27
Upper Division	
Regular	4
Lab	1
Graduate Division	
Regular	9
Lab	

data as of: Friday, February 25, 2005

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Abbr: PHYS #: 1902

Student Completions (Aug, Dec, May)

Bachelor	3
Specialist Diploma	0
Master	4
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Tuesday, August 02, 2005

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 1902 - Physics</i>																	
Revenue/Additions & Transfer Ins			\$709,079		\$253,120		\$28,100	\$38,132		(\$5,375)		\$0	\$0		\$0	\$0	\$994,956
Expenditures																	
Personnel																	
Full-Time Faculty	9.070	\$516,388	\$614,482	0.000	\$116,485	0.000	\$0	\$396	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.070	\$731,363
Support Staff	2.000	\$57,316	\$57,316	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$57,316
Other Support Staff	0.000	\$0	\$7,981	0.000	\$23,652	0.000	\$0	\$938	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,571
Fringe Benefits	0.000		\$2,589	0.000	\$13,067	0.000		\$5	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,661
Personnel Totals	11.070	\$573,704	\$682,368	0.000	\$153,204	0.000	\$0	\$1,339	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.070	\$836,911
Operating & Equipment																	
Operating	0.000	\$31,550	\$26,711	0.000	\$54,161	0.000	\$23,600	\$15,625	\$93,555	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$190,052
Equipment	0.000	\$0	\$0	0.000	\$5,000	0.000		\$439	(\$5,439)	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$40,754	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,754
Expenditure Totals	11.070	\$605,254	\$709,079	0.000	\$253,119	0.000	\$23,600	\$17,403	\$0	\$88,116	0.000	\$0	\$0	\$0	\$0	11.070	\$1,067,717

2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: PHYSICS

Dept #: 1902

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$3,697,924
Departmental Awards	2	\$76,280

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Abbr: PHYS #: 1902

Student Enrollment (FALL)

2003-2004

New UG Applicants	12
New UG Admits	10
New UG Enrolled	8
<i>Yield rate (enrolled/applied)</i>	66.67%
<i>Yield rate (enrolled/admitted)</i>	80.00%
Enrolled Undergraduate Majors	21
New Grad Applicants	25
New Grad Admits	7
New Grad Enrolled	5
<i>Yield rate (enrolled/applied)</i>	20.00%
<i>Yield rate (enrolled/admitted)</i>	71.43%
Enrolled Graduate Majors	13
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division	6,197
Upper Division	66
Graduate	272
Law	
Medicine-Professional	
Total Credits	6,535
<i>% of overall total</i>	1.81%

General Education Credits

Total	5,472
<i>% of General Education Total</i>	3.62%

Evening Credits (4:00 p.m. or later)

Total	96
<i>% of Evening Total</i>	0.30%

Distance Education Credits

Total	77
<i>% of Distance Education Total</i>	0.83%

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division	
Regular	80
Lab	25
Upper Division	
Regular	4
Lab	
Graduate Division	
Regular	11
Lab	

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Abbr: PHYS #: 1902

Student Completions (Aug, Dec, May)

Bachelor	4
Specialist Diploma	0
Master	0
Doctoral	0
Professional (J. D. and M. D.)	0

data as of: Wednesday, August 04, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1902 - Physics																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$226,939		\$17,100	\$44,068		\$0	\$0		\$0	\$0	\$0	\$0	\$271,007	
Expenditures																	
Personnel																	
Full-Time Faculty	9.070	\$488,123	\$508,185	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.070	\$508,185
Part-Time Faculty	0.000	\$0	\$16,390	0.000	\$33,609	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,999
GTA	0.000	\$0	\$93,843	0.000	\$55,045	0.000	\$0	\$396	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$149,284
GRA/GSA	0.000	\$0	\$0	0.000	\$13,875	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,875
Other Faculty	0.000	\$0	\$0	0.000	\$1,032	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,032
Exec/Prof Staff	0.000	\$0	\$55,281	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,281
Support Staff	2.000	\$55,281	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$2,570	0.000	\$5,453	0.000	\$0	\$160	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,183
Fringe Benefits	0.000	\$0	\$0	0.000	\$13,274	0.000	\$0	\$1	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,275
Personnel Totals	11.070	\$543,404	\$676,269	0.000	\$122,288	0.000	\$0	\$557	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.070	\$799,114
Operating & Equipment																	
Operating	0.000	\$26,187	\$26,187	0.000	\$51,135	0.000	\$12,700	\$34,580	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$111,902
Equipment	0.000	\$0	\$0	0.000	\$7,810	0.000	\$0	\$8,339	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,149
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$45,706	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,706
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$195	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$195
Expenditure Totals	11.070	\$569,591	\$702,456	0.000	\$226,939	0.000	\$12,700	\$43,671	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.070	\$973,066

2003-2004 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES
Department: PHYSICS

Dept #: 1902

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$3,663,794
Departmental Awards	1	\$285,699

data as of: Tuesday, August 24, 2004

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Abbr: PHYS #: 1902

Student Enrollment (FALL)

2002-2003

New UG Applicants	11
New UG Admits	6
New UG Enrolled	2
<i>Yield rate (enrolled/applied)</i>	18.18%
<i>Yield rate (enrolled/admitted)</i>	33.33%
Enrolled Undergraduate Majors	18
Enrolled Graduate/Professional Majors	9

Student Credit Hours (SCH)

2002-2003

Lower Division	5,786
Upper Division	202
Graduate	156
Law	
Medicine-Professional	
Total Credits	6,144
<i>% of overall total</i>	1.77%

General Education Credits

Total	5,120
<i>% of General Education Total</i>	3.51%

Evening Credits (4:00 p.m. or later)

Total	90
<i>% of Evening Total</i>	0.30%

Distance Education Credits

Total	35
<i>% of Distance Education Total</i>	0.47%

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division	
Regular	91
Lab	22
Upper Division	
Regular	7
Lab	1
Graduate Division	
Regular	4
Lab	

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Abbr: PHYS #: 1902

Student Completions (Aug, Dec, May)

Completed Undergraduates	3
Completed Graduates/Professional	3

data as of: Wednesday, July 30, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1902 - Physics																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$255,984		\$12,100	\$27,833		\$0	\$0		\$0	\$0	\$0	\$0	\$283,817	
Expenditures																	
Personnel																	
Full-Time Faculty	9.070	\$477,236	\$431,355	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.070	\$431,355
Part-Time Faculty	0.000	\$0	\$14,540	0.000	\$53,562	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68,102
Lecturers	0.000	\$0	\$21,642	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,642
GTA	0.000	\$0	\$56,261	0.000	\$38,104	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$94,365
GRA/GSA	0.000	\$0	\$0	0.000	\$7,500	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,500
Exec/Prof Staff	0.000	\$0	\$53,456	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53,456
Support Staff	2.000	\$53,456	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$7,819	0.000	\$14,832	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,651
Fringe Benefits	0.000	\$0	\$0	0.000	\$12,358	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,358
Personnel Totals	11.070	\$530,692	\$585,073	0.000	\$126,356	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.070	\$711,429
Operating & Equipment																	
Operating	0.000	\$30,361	\$30,401	0.000	\$42,104	0.000	\$7,850	\$14,333	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$86,838
Equipment	0.000	\$0	\$0	0.000	\$83,197	0.000	\$223	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$83,197
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$25,027	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,027
Transfer Outs	0.000	\$0	\$0	0.000	\$216	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$216
Expenditure Totals	11.070	\$561,053	\$615,474	0.000	\$276,900	0.000	\$8,073	\$14,333	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.070	\$906,707

2002-2003 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Dept #: 1902

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	9	\$2,692,330
Departmental Awards	2	\$316,784

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Abbr: PHYS #: 1902

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	12
New UG Admits	8
New UG Enrolled	6
Yield rate (enrolled/applied)	50.00%
Yield rate (enrolled/admitted)	75.00%
Enrolled Undergraduate Majors	19
Enrolled Graduate/Professional Majors	8

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	5,137
Upper Division	135
Graduate	156
Law	
Medicine-Professional	
Total Credits	5,428
% of overall total	1.66%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	4,361
% of General Education Total	3.17%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	103
% of Evening Total	0.41%
<u>Distance Education Credits</u>	
Total	60
% of Distance Education Total	0.77%

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	59
Lab	24
Upper Division	
Regular	11
Lab	0
Graduate Division	
Regular	4
Lab	0

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Abbr PHYS #: 1902

Student Completions (Aug, Dec, May)

Completed Undergraduates	2
Completed Graduates/Professional	2

data as of: Thursday, August 29, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 1 - College of Arts and Sciences																	
Department: 1902 - Physics																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$318,674		\$28,100	\$13,437		\$0	\$0		\$0	\$0	\$0	\$0	\$332,111	
Expenditures																	
Personnel																	
Full-Time Faculty	9.070	\$451,952	\$421,607	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.070	\$421,607
Part-Time Faculty	0.000	\$0	\$45,873	0.000	\$23,763	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69,636
GTA	0.000	\$0	\$49,789	0.000	\$28,678	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$78,467
Other Faculty	0.000	\$0	\$0	0.000	\$7,128	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,128
Exec/Prof Staff	0.000	\$0	\$51,551	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,551
Support Staff	2.000	\$51,551	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$13,878	0.000	\$17,293	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,171
Fringe Benefits	0.000	\$0	\$0	0.000	\$6,796	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,796
Personnel Totals	11.070	\$503,503	\$582,698	0.000	\$83,658	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.070	\$666,356
Operating & Equipment																	
Operating	0.000	\$21,057	\$19,599	0.000	\$23,275	0.000	\$17,900	\$11,680	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$54,554
Equipment	0.000	\$12,311	\$13,787	0.000	\$186,300	0.000	\$10,100	\$1,713	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$201,800
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,525	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,525
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$426	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$426
Expenditure Totals	11.070	\$536,871	\$616,084	0.000	\$297,758	0.000	\$28,000	\$13,819	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.070	\$927,661

2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: PHYSICS

Dept #: 1902

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	9	\$2,445,214
Departmental Awards	2	\$175,709

data as of: Monday, September 16, 2002