

2007-2008 Annual Summary

College: 00-04

Department: STUDENT ACADEMIC SERVICES

Abbr: SAS

Student Enrollment (FALL)	
	2007-2008
New UG Applicants	1,463
New UG Admits	1,062
New UG Enrolled	730
<i>Yield rate (enrolled/applied)</i>	49.90%
<i>Yield rate (enrolled/admitted)</i>	68.74%
Enrolled Undergraduate Majors	1,323
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	2007-2008
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
<i>% of overall total</i>	
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

Other Student/Curricular	
	2007-2008
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 5240)

data as of: Thursday, February 28, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5240 - Student Academic Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$382,741		\$0		\$0	\$877		\$0	\$0		\$0	\$0		\$0	\$0	\$383,618
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$36,782	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,782
Support Staff	6.000	\$213,020	\$233,497	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$233,497
Fringe Benefits	0.000	\$80,251	\$80,251	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$80,251
Personnel Totals	6.000	\$293,271	\$350,530	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$350,530
Operating & Equipment																	
Operating	0.000	\$32,289	\$32,211	0.000	\$0	0.000	\$350	\$350	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,561
Expenditure Totals	6.000	\$325,560	\$382,741	0.000	\$0	0.000	\$350	\$350	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$383,091

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

Tuesday, August 21, 2007

2006-2007 Annual Summary

College: 00

Department: STUDENT ACADEMIC SERVICES

Abbr: SAS

Student Enrollment (FALL)	
	2006-2007
New UG Applicants	1,273
New UG Admits	984
New UG Enrolled	693
<i>Yield rate (enrolled/applied)</i>	<i>54.44%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>70.43%</i>
Enrolled Undergraduate Majors	1,371
New Grad Applicants	0
New Grad Admits	0
New Grad Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Graduate Majors	2
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
	2006-2007
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
<i>% of overall total</i>	
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	

Other Student/Curricular	
<u>Average Class Size (fall)</u>	2006-2007
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 5240)

data as of: Friday, February 23, 2007

2005-2006 Annual Summary

Category	<i>Appropriated</i>			<i>Grants & Contracts</i>		<i>Local</i>			<i>Plant Ground Improv</i>		<i>Recharge/Auxiliary</i>			<i>Scholarship/Fellowship</i>		<i>Department Total</i>	
	<i>FTE</i>	<i>Budget</i>	<i>Expenses</i>	<i>FTE</i>	<i>Expenses</i>	<i>FTE</i>	<i>Budget</i>	<i>Expenses</i>	<i>Budget</i>	<i>Expenses</i>	<i>FTE</i>	<i>Budget</i>	<i>Expenses</i>	<i>Budget</i>	<i>Expenses</i>	<i>FTE</i>	<i>Expenses</i>
<i>College: 0 - Not Defined</i>																	
<i>Department: 5240 - Student Academic Services</i>																	
Revenue/Additions & Transfer Ins			\$369,617		\$0			\$302		\$0		\$0		\$0		\$0	\$369,919
Expenditures Personnel																	
Full-Time Faculty	0.000	\$0	\$29,587	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,587
Support Staff	5.000	\$171,761	\$207,914	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$207,914
Other Support Staff	0.000	\$0	\$24,109	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,109
Fringe Benefits	0.000	\$77,858	\$77,858	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,858
Personnel Totals	5.000	\$249,619	\$339,468	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$339,468
Operating & Equipment																	
Operating	0.000	\$29,326	\$30,149	0.000	\$0	0.000	\$4,210	\$4,512	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,661
Expenditure Totals	5.000	\$278,945	\$369,617	0.000	\$0	0.000	\$4,210	\$4,512	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$374,129

2005-2006 Annual Summary

College: 00

Department: STUDENT ACADEMIC SERVICES Abbr: SAS #: 5240

Student Enrollment (FALL)	
<u>2005-2006</u>	
New UG Applicants	1,427
New UG Admits	1,081
New UG Enrolled	789
<i>Yield rate (enrolled/applied)</i>	55.29%
<i>Yield rate (enrolled/admitted)</i>	72.99%
Enrolled Undergraduate Majors	1,246
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	0
Enrolled Professional Majors	0

Student Credit Hours (SCH)	
<u>2005-2006</u>	
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
% of overall total	

Other Student/Curricular	
<u>Average Class Size (fall)</u>	
<u>2005-2006</u>	
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2004-2005 Annual Summary

College: 00

Department: STUDENT ACADEMIC SERVICES Abbr: SAS #: 0011

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	1,777
New UG Admits	1,202
New UG Enrolled	855
<i>Yield rate (enrolled/applied)</i>	48.00%
<i>Yield rate (enrolled/admitted)</i>	71.00%
Enrolled Undergraduate Majors	1,563
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
<i>% of overall total</i>	
<u>General Education Credits</u>	
Total	
<i>% of General Education Total</i>	
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	
<i>% of Evening Total</i>	
<u>Distance Education Credits</u>	
Total	
<i>% of Distance Education Total</i>	

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	
Lab	
Upper Division	
Regular	
Lab	
Graduate Division	
Regular	
Lab	

data as of: Friday, February 25, 2005

2003-2004 Annual Summary

College: 00

Department: STUDENT ACADEMIC SERVICES Abbr: SAS #: 0011

Student Enrollment (FALL)

2003-2004

New UG Applicants	1,755
New UG Admits	1,372
New UG Enrolled	919
<i>Yield rate (enrolled/applied)</i>	52.36%
<i>Yield rate (enrolled/admitted)</i>	66.98%
Enrolled Undergraduate Majors	1,689
New Grad Applicants	
New Grad Admits	
New Grad Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Graduate Majors	
Enrolled Professional Majors	

Student Credit Hours (SCH)

2003-2004

Lower Division
Upper Division
Graduate
Law
Medicine-Professional
Total Credits
% of overall total

General Education Credits

Total
% of General Education Total

Evening Credits (4:00 p.m. or later)

Total
% of Evening Total

Distance Education Credits

Total
% of Distance Education Total

Other Student/Curricular

Average Class Size (fall)

2003-2004

Lower Division
 Regular
 Lab
Upper Division
 Regular
 Lab
Graduate Division
 Regular
 Lab

data as of: Wednesday, February 11, 2004

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 11 - Student Academic Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0						\$150	\$2,400									\$2,400
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$4,964	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,964
Exec/Prof Staff	4.000	\$136,145	\$155,945	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$155,945
Support Staff	1.000	\$19,800	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$24,366	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,366
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$100	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Personnel Totals	5.000	\$155,945	\$185,275	0.000	\$0	0.000	\$100	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$185,275
Operating & Equipment																	
Operating	0.000	\$26,434	\$25,972	0.000	\$0	0.000	\$1,150	\$14,441	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,413
Expenditure Totals	5.000	\$182,379	\$211,247	0.000	\$0	0.000	\$1,250	\$14,441	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$225,688

2002-2003 Annual Summary

College: 00

Department: STUDENT ACADEMIC SERVICES Abbr: SAS #: 0011

Student Enrollment (FALL)

2002-2003

New UG Applicants	1,605
New UG Admits	1,193
New UG Enrolled	887
<i>Yield rate (enrolled/applied)</i>	55.26%
<i>Yield rate (enrolled/admitted)</i>	74.35%
Enrolled Undergraduate Majors	1,615
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

2002-2003

Lower Division
Upper Division
Graduate
Law
Medicine-Professional
Total Credits
 % of overall total

General Education Credits

Total
 % of General Education Total

Evening Credits (4:00 p.m. or later)

Total
 % of Evening Total

Distance Education Credits

Total
 % of Distance Education Total

Other Student/Curricular

Average Class Size (fall)

2002-2003

Lower Division
 Regular
 Lab
Upper Division
 Regular
 Lab
Graduate Division
 Regular
 Lab

data as of: Wednesday, February 12, 2003

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 11 - Student Academic Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$150	\$13,439		\$0	\$0		\$0	\$0	\$0	\$0		\$13,439
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$4,727	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,727
Exec/Prof Staff	3.000	\$82,062	\$129,260	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$129,260
Support Staff	1.000	\$19,011	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$18,917	0.000	\$0	0.000	\$0	\$1,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,917
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$77	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77
Personnel Totals	4.000	\$101,073	\$152,904	0.000	\$0	0.000	\$0	\$1,077	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$153,981
Operating & Equipment																	
Operating	0.000	\$22,184	\$22,486	0.000	\$0	0.000	\$900	\$5,260	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,746
Expenditure Totals	4.000	\$123,257	\$175,390	0.000	\$0	0.000	\$900	\$6,337	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$181,727

2001-2002 Annual Summary

College: 00

Department: STUDENT ACADEMIC SERVICES Abbr: SAS #: 0011

Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	1,500
New UG Admits	1,032
New UG Enrolled	837
<i>Yield rate (enrolled/applied)</i>	55.80%
<i>Yield rate (enrolled/admitted)</i>	81.10%
Enrolled Undergraduate Majors	1,521
Enrolled Graduate/Professional Majors	0

Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	
Upper Division	
Graduate	
Law	
Medicine-Professional	
Total Credits	
% of overall total	
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>

General Education Credits

Total
% of General Education Total

Evening Credits (4:00 p.m. or later)

Total
% of Evening Total

Distance Education Credits

Total
% of Distance Education Total

Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	0
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

2001-2002 Annual Summary

College: 00

Student Completions (Aug, Dec, May)

Completed Undergraduates	9
Completed Graduates/Professional	0

data as of: Tuesday, September 03, 2002

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 11 - Student Academic Services																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$72,566	\$79,816		\$0	\$0		\$0	\$0		\$0	\$0	\$79,816
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$2,500	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,500
GTA	0.000	\$0	\$4,635	0.000	\$0	0.000	\$0	\$1,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,135
Exec/Prof Staff	3.000	\$91,541	\$115,816	0.000	\$0	1.000	\$25,750	\$26,954	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$142,770
Support Staff	1.000	\$18,000	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$28,379	0.000	\$0	0.000	\$0	\$2,180	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,559
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$8,750	\$9,910	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,910
Personnel Totals	4.000	\$109,541	\$151,330	0.000	\$0	1.000	\$34,500	\$40,544	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$191,874
Operating & Equipment																	
Operating	0.000	\$26,583	\$30,774	0.000	\$0	0.000	\$33,445	\$52,048	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$82,822
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$3,368	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,368
Expenditure Totals	4.000	\$136,124	\$182,104	0.000	\$0	1.000	\$67,945	\$95,960	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$278,064