

## 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2545 - Small Business Development Ctr</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$765,945		\$127,611	\$49,344		\$0	\$0		\$0	\$0		\$0	\$0	\$815,289
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$9,450	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,450
Support Staff	0.000	\$0	\$0	1.000	\$219,537	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$219,537
Fringe Benefits	0.000	\$0	\$0	0.000	\$45,440	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,440
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$274,427</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$274,427</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$532,540	0.000	\$129,511	\$16,629	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$549,169
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$7,174	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,174
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$814,141</b>	<b>0.000</b>	<b>\$129,511</b>	<b>\$16,629</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$830,770</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2009-2010 Annual Summary

*Dept Name:* SMALL BUSINESS DEVELOPMENT CTR

## *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$999,776
Departmental Awards	3	\$1,394,820

*data as of: Tuesday, August 24, 2010*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2545 - Small Business Development Ctr</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$761,195		\$132,000	\$41,250		\$0	\$0		\$0	\$0		\$0	\$0	\$802,445
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$20,120	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,120
Support Staff	0.000	\$0	\$0	1.000	\$107,276	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$107,276
Fringe Benefits	0.000	\$0	\$0	0.000	\$19,209	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,209
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$146,605</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$146,605</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$585,675	0.000	\$42,277	\$2,927	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$588,602
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$6,028	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,028
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$599	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$599
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$738,308</b>	<b>0.000</b>	<b>\$42,277</b>	<b>\$3,526</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$741,834</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

*Dept Name:* SMALL BUSINESS DEVELOPMENT CTR

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$1,097,039
Departmental Awards	4	\$686,703

*data as of:* Wednesday, August 19, 2009

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2545 - Small Business Development Ctr</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$824,100		\$197,376	\$9,338		\$0	\$0		\$0	\$0	\$0	\$0		\$833,438
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$16,400	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,400
Support Staff	0.000	\$0	\$0	1.000	\$77,785	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$77,785
Fringe Benefits	0.000	\$0	\$0	0.000	\$16,214	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,214
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$110,399</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$110,399</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$560,189	0.000	\$105,624	\$2,620	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$562,809
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$18,376	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,376
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$688,964</b>	<b>0.000</b>	<b>\$105,624</b>	<b>\$2,620</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$691,584</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

*Dept Name:* SMALL BUSINESS DEVELOPMENT CTR

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$885,644
Departmental Awards	8	\$1,388,509

*data as of: Wednesday, August 13, 2008*

## 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2545 - Small Business Development Ctr</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$597,294		\$82,114	\$29,504		\$0	\$0		\$0	\$0	\$0	\$0		\$626,798
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$37,543	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,543
Support Staff	0.000	\$0	\$0	2.000	\$58,550	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$58,550
Fringe Benefits	0.000	\$0	\$0	0.000	\$17,114	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,114
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$113,207</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$113,207</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$601,314	0.000	\$82,422	\$38,849	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$640,163
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$6,576	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,576
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$721,097</b>	<b>0.000</b>	<b>\$82,422</b>	<b>\$38,849</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$759,946</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

*Tuesday, August 21, 2007*

# 2006-2007 Annual Summary

*Dept Name:* SMALL BUSINESS DEVELOPMENT CTR

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$1,079,115
Departmental Awards	2	\$576,250

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 2545 - Small Business Development Ctr</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$637,420		\$82,422	\$25,000		\$0	\$0		\$0	\$0	\$0	\$0	\$662,420	
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$37,538	0.000	\$0	(\$16,085)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,453
Support Staff	0.000	\$0	\$0	1.000	\$67,897	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$67,897
Other Support Staff	0.000	\$0	\$0	0.000	(\$700)	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$700)
Fringe Benefits	0.000	\$0	\$0	0.000	\$24,672	0.000		(\$4,200)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,472
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$129,407</b>	<b>0.000</b>	<b>\$0</b>	<b>(\$20,285)</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$109,122</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$522,633	0.000	\$82,422	\$7,716	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$530,349
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	(\$7,535)	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$7,535)
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$644,505</b>	<b>0.000</b>	<b>\$82,422</b>	<b>(\$12,569)</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.000</b>	<b>\$631,936</b>

# 2005-2006 Annual Summary

*Dept Name:* SMALL BUSINESS DEVELOPMENT CTR

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$667,000
Departmental Awards	3	\$747,250

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 6 - College of Business &amp; Public Admin</i>																	
<i>Department: 508 - Small Business Develop Centers</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$882,099		\$82,422	\$15,009		\$0	\$0		\$0	\$0		\$0	\$0	\$897,108
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$14,874	0.000	\$0	\$20,754	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,628
Support Staff	0.000	\$0	\$0	2.000	\$73,844	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$73,844
Other Support Staff	0.000	\$0	\$0	0.000	\$4,489	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,489
Fringe Benefits	0.000	\$0	\$0	0.000	\$23,661	0.000		\$6,229	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,890
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$116,868</b>	<b>0.000</b>	<b>\$0</b>	<b>\$26,983</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$143,851</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$574,140	0.000	\$82,422	\$46,680		\$1,351	0.000	\$0	\$0	\$0	\$0	0.000	\$622,171
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$9,199	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,199
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$700,207</b>	<b>0.000</b>	<b>\$82,422</b>	<b>\$73,663</b>	<b>\$0</b>	<b>\$1,351</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$775,221</b>

## 2004-2005 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* SMALL BUSINESS DEVELOP  
CENTERS

*Dept #:* 0508

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$663,250
Departmental Awards	2	\$583,000

*data as of:* Tuesday, September 06, 2005

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 6 - College of Business &amp; Public Admin</i>																	
<i>Department: 508 - Small Business Develop Centers</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$712,636		\$0	\$32		\$0	\$0		\$0	\$0		\$0	\$0	\$712,668
Expenditures																	
Personnel																	
Part-Time Faculty	0.000	\$0	\$0	0.000	\$16,500	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,500
Other Faculty	0.000	\$0	\$0	0.000	\$2,500	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,500
Exec/Prof Staff	0.000	\$0	\$0	2.000	\$85,666	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$85,666
Other Support Staff	0.000	\$0	\$0	0.000	\$20,308	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,308
Fringe Benefits	0.000	\$0	\$0	0.000	\$28,743	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,743
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$153,717</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$153,717</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$510,614	0.000	\$290	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$510,614
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$46,867	0.000	\$0	\$325	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,192
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$711,198</b>	<b>0.000</b>	<b>\$290</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$711,523</b>

## 2003-2004 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN  
*Department:* SMALL BUSINESS DEVELOP  
CENTERS

*Dept #:* 0508

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$846,500
Departmental Awards	4	\$746,500

*data as of: Friday, August 20, 2004*

# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 508 - Small Business Develop Centers</i>																	
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	1.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Support Staff	0.000	\$0	\$0	0.695	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.695	\$0
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.695</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.695</b>	<b>\$0</b>
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>1.695</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.695</b>	<b>\$0</b>

## 2002-2003 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* SMALL BUSINESS DEVELOP  
CENTERS

*Dept #:* 0508

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	
Departmental Proposals	7	\$2,537,112
Departmental Awards	3	\$585,500

*data as of: Tuesday, August 19, 2003*

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 6 - College of Business &amp; Public Admin</b>																	
<b>Department: 508 - Small Business Develop Centers</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$675,734		\$25,000		\$286		\$0	\$0		\$0	\$0		\$0	\$0
Expenditures																	
Personnel																	
Part-Time Faculty	0.000	\$0	\$0	0.000	\$625	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$625
Exec/Prof Staff	0.000	\$0	\$0	8.000	\$251,625	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$251,625
Support Staff	0.000	\$0	\$0	1.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$46,035	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,035
Fringe Benefits	0.000	\$0	\$0	0.000	\$76,654	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,654
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>9.000</b>	<b>\$374,939</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.000</b>	<b>\$374,939</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$285,922	0.000	\$1,270	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$285,922
Equipment	0.000	\$0	\$0	0.000	\$6,754	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,754
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>9.000</b>	<b>\$667,615</b>	<b>0.000</b>	<b>\$26,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.000</b>	<b>\$667,615</b>

## 2001-2002 Annual Summary

*College:* COL OF BUSINESS & PUBLIC ADMIN

*Department:* SMALL BUSINESS DEVELOP  
CENTERS

*Dept #:* 0508

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$1,370,125
Departmental Awards	8	\$802,308

*data as of: Monday, September 16, 2002*