

# 2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES  
 Department: SOCIOLOGY/SOC SCI RESEARCH Abbr: SOC #: 2400  
 INS

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	9
New UG Admits	7
New UG Enrolled	7
<i>Yield rate (enrolled/applied)</i>	<i>77.78%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Undergraduate Majors	92
New Grad Applicants	8
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	<i>37.50%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>100.00%</i>
Enrolled Graduate Majors	15
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	6,738
Upper Division	4,154
Graduate	197
Law	
Medicine-Professional	
Total Credits	11,089
<i>% of overall total</i>	<i>3.10%</i>

<b>Other Student/Curricular</b>	
<u>2005-2006</u>	
<b>Average Class Size (fall)</b>	
Lower Division	
Regular	35
Lab	0
Upper Division	
Regular	35
Lab	0
Graduate Division	
Regular	5
Lab	0

## 2005-2006 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SOCIOLOGY/SOC SCI RESEARCH *Abbr:* SOC  
INS

### *Student Completions (Aug, Dec, May)*

Bachelor	19
* Undergraduate Certificates	
Master and Specialist	4
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*\* Certificates are first being reported in the 2005-2006 core data.*

*data as of: Friday, September 01, 2006*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 1 - College of Arts and Sciences</b>																	
<b>Department: 2400 - Sociology</b>																	
Revenue/Additions & Transfer Ins			<b>\$902,946</b>		<b>\$142,973</b>		<b>\$200,000</b>	<b>\$11,556</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$1,057,475</b>
Expenditures																	
Personnel																	
Full-Time Faculty	8.111	\$550,725	\$673,877	0.000	\$87,179	0.000	\$0	\$2,100	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.111	\$763,156
Support Staff	1.000	\$29,957	\$29,957	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$29,957
Other Support Staff	0.000	\$0	\$0	0.000	\$98,656	0.000	\$0	\$1,050	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$99,706
Fringe Benefits	0.000	\$171,523	\$171,523	0.000	\$26,026	0.000	\$37,800	\$457	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$198,006
Overtime	0.000	\$0	\$0	0.000	\$15	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15
<b>Personnel Totals</b>	<b>9.111</b>	<b>\$752,205</b>	<b>\$875,357</b>	<b>0.000</b>	<b>\$211,876</b>	<b>0.000</b>	<b>\$37,800</b>	<b>\$3,607</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.111</b>	<b>\$1,090,840</b>
Operating & Equipment																	
Operating	0.000	\$27,589	\$27,589	0.000	\$9,839	0.000	\$26,710	\$10,846	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$48,274
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,004	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,004
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$4,759	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,759
<b>Expenditure Totals</b>	<b>9.111</b>	<b>\$779,794</b>	<b>\$902,946</b>	<b>0.000</b>	<b>\$223,719</b>	<b>0.000</b>	<b>\$64,510</b>	<b>\$19,212</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.111</b>	<b>\$1,145,877</b>

# 2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES  
 Department: SOCIOLOGY/SOC SCI RESEARCH Abbr: SOC #: 2208  
 INS

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	15
New UG Admits	11
New UG Enrolled	7
Yield rate (enrolled/applied)	47.00%
Yield rate (enrolled/admitted)	64.00%
Enrolled Undergraduate Majors	82
New Grad Applicants	2
New Grad Admits	2
New Grad Enrolled	2
Yield rate (enrolled/applied)	100.00%
Yield rate (enrolled/admitted)	100.00%
Enrolled Graduate Majors	19
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	6,498
Upper Division	4,357
Graduate	206
Law	
Medicine-Professional	
Total Credits	11,061
% of overall total	3.04%
<u>General Education Credits</u>	
Total	6,933
% of General Education Total	4.62%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,008
% of Evening Total	3.04%
<u>Distance Education Credits</u>	
Total	
% of Distance Education Total	

<u>Other Student/Curricular</u>	
<u>Average Class Size (fall)</u>	<u>2004-2005</u>
Lower Division	
Regular	36
Lab	
Upper Division	
Regular	34
Lab	
Graduate Division	
Regular	5
Lab	

data as of: Friday, February 25, 2005

## 2004-2005 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SOCIOLOGY/SOC SCI RESEARCH    *Abbr:* SOC    *#:* 2208  
INS

### *Student Completions (Aug, Dec, May)*

Bachelor	17
Specialist Diploma	0
Master	2
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 1 - College of Arts and Sciences</b>																	
<b>Department: 2208 - Sociology/Soc Sci Research Institut</b>																	
Revenue/Additions & Transfer Ins			<b>\$727,855</b>		<b>\$134,597</b>		<b>\$2,934</b>	<b>\$14,215</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$876,667</b>
Expenditures																	
Personnel																	
Full-Time Faculty	10.070	\$585,010	\$671,723	1.200	\$89,098	0.000	\$0	\$830	\$0	\$0	0.000	\$0	\$0	\$0	\$0	11.270	\$761,651
Support Staff	1.000	\$28,799	\$28,799	0.000	\$1,067	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$29,866
Other Support Staff	0.000	\$0	\$367	0.000	\$54,995	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,362
Fringe Benefits	0.000		\$299	0.000	\$23,628	0.000		\$109	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,036
<b>Personnel Totals</b>	<b>11.070</b>	<b>\$613,809</b>	<b>\$701,188</b>	<b>1.200</b>	<b>\$168,788</b>	<b>0.000</b>	<b>\$0</b>	<b>\$939</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.270</b>	<b>\$870,915</b>
Operating & Equipment																	
Operating	0.000	\$26,671	\$26,667	0.000	\$11,028	0.000	\$17,016	\$15,266	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,961
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,588	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,588
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$1,766	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,766
<b>Expenditure Totals</b>	<b>11.070</b>	<b>\$640,480</b>	<b>\$727,855</b>	<b>1.200</b>	<b>\$182,404</b>	<b>0.000</b>	<b>\$17,016</b>	<b>\$17,971</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.270</b>	<b>\$928,230</b>

## 2004-2005 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SOCIOLOGY/SOC SCI RESEARCH  
INS

*Dept #:* 2208

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	8	\$122,978
Departmental Awards	8	\$129,443

*data as of:* Tuesday, September 06, 2005

# 2003-2004 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SOCIOLOGY/SOC SCI RESEARCH *Abbr:* SOC #: 2208  
INS

## Student Enrollment (FALL)

### 2003-2004

New UG Applicants	11
New UG Admits	8
New UG Enrolled	8
<i>Yield rate (enrolled/applied)</i>	72.73%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	79
New Grad Applicants	12
New Grad Admits	9
New Grad Enrolled	7
<i>Yield rate (enrolled/applied)</i>	58.33%
<i>Yield rate (enrolled/admitted)</i>	77.78%
Enrolled Graduate Majors	29
Enrolled Professional Majors	

## Student Credit Hours (SCH)

### 2003-2004

Lower Division	6,126
Upper Division	4,163
Graduate	227
Law	
Medicine-Professional	
Total Credits	10,516
<i>% of overall total</i>	2.92%

### General Education Credits

Total	6,412
<i>% of General Education Total</i>	4.24%

### Evening Credits (4:00 p.m. or later)

Total	999
<i>% of Evening Total</i>	3.13%

### Distance Education Credits

Total	
<i>% of Distance Education Total</i>	

## Other Student/Curricular

### Average Class Size (fall)

### 2003-2004

Lower Division	
Regular	48
Lab	
Upper Division	
Regular	34
Lab	
Graduate Division	
Regular	9
Lab	

*data as of: Wednesday, February 11, 2004*

## 2003-2004 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SOCIOLOGY/SOC SCI RESEARCH *Abbr:* SOC # 2208  
INS

### *Student Completions (Aug, Dec, May)*

Bachelor	24
Specialist Diploma	0
Master	4
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 2208 - Sociology/Soc Sci Research Institut</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$246,791		\$12,000	(\$7,603)		\$0	\$0		\$0	\$0		\$0	\$0	\$239,188
Expenditures																	
Personnel																	
Full-Time Faculty	15.140	\$801,187	\$578,185	0.000	\$69,666	0.000	\$0	\$2,803	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.140	\$650,654
Part-Time Faculty	0.000	\$0	\$21,100	0.000	\$6,994	0.000	\$0	\$350	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,444
Lecturers	0.000	\$0	\$21,931	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,931
GTA	0.000	\$0	\$96,799	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$96,799
Other Faculty	0.000	\$0	\$6,300	0.000	\$7,686	0.000	\$0	\$7,686	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,672
Exec/Prof Staff	0.000	\$0	\$34,677	0.000	\$1,358	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,035
Support Staff	2.000	\$46,318	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$71,457	0.000	\$0	\$727	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$72,184
Fringe Benefits	0.000	\$0	\$0	0.000	\$23,181	0.000	\$0	\$1,230	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,411
<b>Personnel Totals</b>	<b>17.140</b>	<b>\$847,505</b>	<b>\$758,992</b>	<b>0.000</b>	<b>\$180,342</b>	<b>0.000</b>	<b>\$0</b>	<b>\$12,796</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>17.140</b>	<b>\$952,130</b>
Operating & Equipment																	
Operating	0.000	\$17,647	\$17,644	0.000	\$52,571	0.000	\$6,600	\$7,130	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,345
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$13,878	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,878
<b>Expenditure Totals</b>	<b>17.140</b>	<b>\$865,152</b>	<b>\$776,636</b>	<b>0.000</b>	<b>\$246,791</b>	<b>0.000</b>	<b>\$6,600</b>	<b>\$19,926</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>17.140</b>	<b>\$1,043,353</b>

## 2003-2004 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SOCIOLOGY/SOC SCI RESEARCH  
INS

*Dept #:* 2208

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$162,268
Departmental Awards	2	\$124,038

*data as of: Friday, August 20, 2004*

## 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SOCIOLOGY/SOC SCI RESEARCH *Abbr:* SOC #: 2208  
INS

### Student Enrollment (FALL)

#### 2002-2003

New UG Applicants	9
New UG Admits	5
New UG Enrolled	3
<i>Yield rate (enrolled/applied)</i>	33.33%
<i>Yield rate (enrolled/admitted)</i>	60.00%
Enrolled Undergraduate Majors	68
Enrolled Graduate/Professional Majors	22

### Student Credit Hours (SCH)

#### 2002-2003

Lower Division	6,198
Upper Division	4,187
Graduate	203
Law	
Medicine-Professional	
Total Credits	10,588
<i>% of overall total</i>	3.06%

#### General Education Credits

Total	7,466
<i>% of General Education Total</i>	5.12%

#### Evening Credits (4:00 p.m. or later)

Total	1,092
<i>% of Evening Total</i>	3.66%

#### Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

### Other Student/Curricular

#### Average Class Size (fall) 2002-2003

Lower Division	
Regular	91
Lab	
Upper Division	
Regular	32
Lab	
Graduate Division	
Regular	6
Lab	

*data as of: Wednesday, February 12, 2003*

## 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SOCIOLOGY/SOC SCI RESEARCH *Abbr:* SOC #: 2208  
INS

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	24
Completed Graduates/Professional	4

*data as of: Wednesday, July 30, 2003*

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 1 - College of Arts and Sciences</b>																	
<b>Department: 2208 - Sociology/Soc Sci Research Institut</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$108,512		\$52,500	\$30,214		\$0	\$0		\$0	\$0		\$0	\$0	\$138,726
Expenditures																	
Personnel																	
Full-Time Faculty	13.340	\$685,530	\$664,316	0.000	\$40,541	1.200	\$76,873	\$42,280	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.540	\$747,137
Part-Time Faculty	0.000	\$0	\$36,380	0.000	\$3,984	0.000	\$0	\$1,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,364
Lecturers	0.000	\$0	\$26,077	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,077
GTA	0.000	\$0	\$65,918	0.000	\$4,727	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$70,645
Other Faculty	0.000	\$0	\$10,000	0.000	\$11,269	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,269
Exec/Prof Staff	0.000	\$0	\$43,995	0.000	\$1,618	0.000	\$0	\$400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,013
Support Staff	2.000	\$43,995	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$2,055	0.000	\$15,718	0.000	\$0	\$8,169	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,942
Fringe Benefits	0.000	\$0	\$0	0.000	\$12,559	0.000	\$0	\$10,768	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,327
<b>Personnel Totals</b>	<b>15.340</b>	<b>\$729,525</b>	<b>\$848,741</b>	<b>0.000</b>	<b>\$90,416</b>	<b>1.200</b>	<b>\$76,873</b>	<b>\$62,617</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>16.540</b>	<b>\$1,001,774</b>
Operating & Equipment																	
Operating	0.000	\$26,695	\$26,669	0.000	\$15,382	0.000	\$5,300	\$7,805	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$49,856
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$2,713	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,713
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$35	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35
<b>Expenditure Totals</b>	<b>15.340</b>	<b>\$756,220</b>	<b>\$875,410</b>	<b>0.000</b>	<b>\$108,511</b>	<b>1.200</b>	<b>\$82,173</b>	<b>\$70,457</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>16.540</b>	<b>\$1,054,378</b>

## 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SOCIOLOGY/SOC SCI  
RESEARCH INS

*Dept #:* 2208

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	
Departmental Proposals	7	\$193,919
Departmental Awards	7	\$184,034

*data as of: Tuesday, August 19, 2003*

# 2001-2002 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SOCIOLOGY/SOC SCI RESEARCH *Abbr:* SOC #: 2208  
INS

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	7
New UG Admits	6
New UG Enrolled	5
<i>Yield rate (enrolled/applied)</i>	71.43%
<i>Yield rate (enrolled/admitted)</i>	83.33%
Enrolled Undergraduate Majors	73
Enrolled Graduate/Professional Majors	17

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	5,964
Upper Division	4,550
Graduate	196
Law	
Medicine-Professional	
Total Credits	10,710
<i>% of overall total</i>	3.28%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	7,711
<i>% of General Education Total</i>	5.61%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	1,209
<i>% of Evening Total</i>	4.83%
<u>Distance Education Credits</u>	
Total	0
<i>% of Distance Education Total</i>	0.00%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	35
Lab	0
Upper Division	
Regular	31
Lab	0
Graduate Division	
Regular	3
Lab	0

## 2001-2002 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* SOCIOLOGY/SOC SCI                      *Abbr* SOC    *#:* 2208  
RESEARCH INS

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	19
Completed Graduates/Professional	3

*data as of: Thursday, August 29, 2002*

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 1 - College of Arts and Sciences</b>																	
<b>Department: 2208 - Sociology/Soc Sci Research Institut</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$120,541		\$15,000	\$142,301		\$0	\$0		\$0	\$0	\$0	\$0		\$262,842
<b>Expenditures</b>																	
<b>Personnel</b>																	
Full-Time Faculty	13.339	\$649,987	\$668,967	1.200	\$26,985	0.000	\$0	\$40,669	\$0	\$0	0.000	\$0	\$0	\$0	\$0	14.539	\$736,621
Part-Time Faculty	0.000	\$0	\$26,602	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,602
Lecturers	0.000	\$0	\$21,506	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,506
GTA	0.000	\$0	\$55,622	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,622
Other Faculty	0.000	\$0	\$5,925	0.000	\$8,509	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,434
Exec/Prof Staff	0.000	\$0	\$42,121	0.000	\$2,492	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,613
Support Staff	2.000	\$42,121	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$0
Other Support Staff	0.000	\$0	\$7,330	0.000	\$56,718	0.000	\$0	\$4,499	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68,547
Fringe Benefits	0.000	\$0	\$0	0.000	\$11,493	0.000	\$0	\$10,598	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,091
<b>Personnel Totals</b>	<b>15.339</b>	<b>\$692,108</b>	<b>\$828,073</b>	<b>1.200</b>	<b>\$106,197</b>	<b>0.000</b>	<b>\$0</b>	<b>\$55,766</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>16.539</b>	<b>\$990,036</b>
<b>Operating &amp; Equipment</b>																	
Operating	0.000	\$16,644	\$16,548	0.000	\$14,344	0.000	\$3,100	\$15,728	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,620
<b>Expenditure Totals</b>	<b>15.339</b>	<b>\$708,752</b>	<b>\$844,621</b>	<b>1.200</b>	<b>\$120,541</b>	<b>0.000</b>	<b>\$3,100</b>	<b>\$71,494</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>16.539</b>	<b>\$1,036,656</b>

## 2001-2002 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* SOCIOLOGY/SOC SCI RESEARCH  
INS

*Dept #:* 2208

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$172,699
Departmental Awards	4	\$107,799

*data as of:* Monday, September 16, 2002