

# 2009-2010 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: SPACE STUDIES

Abbr: SPST

<i>Student Enrollment (FALL)</i>	
	<b>2009</b>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	24
New Grad Admits	18
New Grad Enrolled	17
<i>Yield rate (enrolled/applied)</i>	<i>70.80%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>94.40%</i>
Enrolled Graduate Majors	63
Enrolled Professional Majors	0
<i>Student Credit Hours (SCH)</i>	
	<b>2009-2010</b>
Lower Division	342
Upper Division	163
Graduate	602
Law	
Medicine-Professional	
Total Credits	1,107
<i>% of overall total</i>	<i>0.31%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	52
<i>% of Evening Total</i>	<i>0.20%</i>
<i>Other Student/Curricular (FALL)</i>	
<u>Average Class Size (fall)</u>	<b>2009</b>
Lower Division	
Regular	57
Lab	0
Upper Division	
Regular	5
Lab	0
Graduate Division	
Regular	6
Lab	0

(dept: 2245)

data as of: Friday, March 26, 2010

# 2009-2010 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST

## *Student Completions (Aug, Dec, May)*

Bachelor

Undergraduate Certificates

Master and Specialist 26

Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

*data as of: Thursday, July 15, 2010*

# 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 2245 - Space Studies</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,220,127		(\$3,193,932)		\$111,090	\$105,584		\$25,000	\$25,000		\$0	\$0		\$0	\$0	(\$1,843,221)
Expenditures																	
Personnel																	
Full-Time Faculty	8.436	\$599,490	\$616,498	0.020	\$70,663	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.456	\$687,161
GTA	0.000	\$0	\$18,215	0.000	\$55,349	0.000	\$0	\$1,967	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,531
Support Staff	3.963	\$154,619	\$154,622	1.500	\$81,849	0.000	\$0	\$604	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.463	\$237,075
Fringe Benefits	0.000	\$252,229	\$252,293	0.000	\$51,259	0.000	\$0	\$557	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$304,109
<b>Personnel Totals</b>	<b>12.399</b>	<b>\$1,006,338</b>	<b>\$1,041,628</b>	<b>1.520</b>	<b>\$259,120</b>	<b>0.000</b>	<b>\$0</b>	<b>\$3,128</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>13.919</b>	<b>\$1,303,876</b>
Operating & Equipment																	
Operating	0.000	\$178,499	\$178,499	0.000	\$438,253	0.000	\$94,218	\$45,203	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$661,955
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$12,000	\$7,500	\$25,000	\$2,390	0.000	\$0	\$0	\$0	\$0	0.000	\$9,890
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$126,677	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$126,677
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$50,000	\$27,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,500
<b>Expenditure Totals</b>	<b>12.399</b>	<b>\$1,184,837</b>	<b>\$1,220,127</b>	<b>1.520</b>	<b>\$824,050</b>	<b>0.000</b>	<b>\$156,218</b>	<b>\$83,331</b>	<b>\$25,000</b>	<b>\$2,390</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>13.919</b>	<b>\$2,129,898</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2009-2010 Annual Summary

*Dept Name:* SPACE STUDIES

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	14	\$4,616,307
Departmental Awards	7	\$1,604,827

*data as of: Tuesday, August 24, 2010*

# 2008-2009 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES  
 Department: SPACE STUDIES

Abbr: SPST

<b>Student Enrollment (FALL)</b>	
	<b>2008</b>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
Yield rate (enrolled/applied)	0.00%
Yield rate (enrolled/admitted)	0.00%
Enrolled Undergraduate Majors	0
New Grad Applicants	15
New Grad Admits	7
New Grad Enrolled	7
Yield rate (enrolled/applied)	46.67%
Yield rate (enrolled/admitted)	100.00%
Enrolled Graduate Majors	64
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
	<b>2008-2009</b>
Lower Division	336
Upper Division	372
Graduate	522
Law	
Medicine-Professional	
Total Credits	1,230
% of overall total	0.36%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	8
% of Evening Total	0.03%

<b>Other Student/Curricular (FALL)</b>	
<u>Average Class Size (fall)</u>	<b>2008</b>
Lower Division	
Regular	66
Lab	0
Upper Division	
Regular	0
Lab	0
Graduate Division	
Regular	0
Lab	0

(dept: 2245)

data as of: Friday, February 27, 2009

# 2008-2009 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST

## *Student Completions (Aug, Dec, May)*

Bachelor

Undergraduate Certificates

Master and Specialist 16

Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

*data as of: Wednesday, July 15, 2009*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 14 - JDO School of Aerospace Sciences</b>																	
<b>Department: 2245 - Space Studies</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,172,779		\$934,035		\$79,860	\$88,435		\$0	\$0		\$0	\$0		\$0	\$0	\$2,195,249
Expenditures																	
Personnel																	
Full-Time Faculty	7.828	\$546,445	\$581,441	1.111	\$32,882	0.497	\$26,903	\$28,174	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.436	\$642,497
GTA	0.000	\$0	\$19,206	0.000	\$49,172	0.000	\$0	\$8,459	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,837
Support Staff	3.944	\$147,260	\$147,172	1.500	\$76,617	0.000	\$0	\$2,640	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.444	\$226,429
Fringe Benefits	0.000	\$218,537	\$218,427	0.000	\$35,477	0.000	\$15,045	\$6,183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$260,087
<b>Personnel Totals</b>	<b>11.772</b>	<b>\$912,242</b>	<b>\$966,246</b>	<b>2.611</b>	<b>\$194,148</b>	<b>0.497</b>	<b>\$41,948</b>	<b>\$45,456</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.880</b>	<b>\$1,205,850</b>
Operating & Equipment																	
Operating	0.000	\$221,124	\$206,533	0.000	\$629,542	0.000	\$48,097	\$44,783	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$880,858
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$116,436	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$116,436
<b>Expenditure Totals</b>	<b>11.772</b>	<b>\$1,133,366</b>	<b>\$1,172,779</b>	<b>2.611</b>	<b>\$940,126</b>	<b>0.497</b>	<b>\$90,045</b>	<b>\$90,239</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>14.880</b>	<b>\$2,203,144</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

*Dept Name:* SPACE STUDIES

## *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	<u>Amount</u>
Departmental Proposals	10	\$4,908,863
Departmental Awards	6	\$789,137

# 2007-2008 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES  
 Department: SPACE STUDIES

Abbr: SPST

<b>Student Enrollment (FALL)</b>	
	<b>2007-2008</b>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
New Grad Applicants	24
New Grad Admits	18
New Grad Enrolled	16
<i>Yield rate (enrolled/applied)</i>	66.70%
<i>Yield rate (enrolled/admitted)</i>	88.90%
Enrolled Graduate Majors	83
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
	<b>2007-2008</b>
Lower Division	312
Upper Division	137
Graduate	751
Law	
Medicine-Professional	
Total Credits	1,200
<i>% of overall total</i>	0.35%
<u>General Education Credits</u>	
Total	312
<i>% of General Education Total</i>	0.30%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	37
<i>% of Evening Total</i>	0.00%
<b>Other Student/Curricular</b>	
	<b>2007-2008</b>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	49
Lab	0
Upper Division	
Regular	11
Lab	0
Graduate Division	
Regular	8
Lab	0

(dept: 2245)

data as of: Thursday, February 28, 2008

# 2007-2008 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST

## *Student Completions (Aug, Dec, May)*

Bachelor

Undergraduate Certificates

Master and Specialist 21

Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

*data as of: Tuesday, July 22, 2008*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 2245 - Space Studies</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$1,095,339		\$844,301		\$118,405	\$96,097		\$0	\$0		\$0	\$0		\$0	\$0	\$2,035,737
Expenditures																	
Personnel																	
Full-Time Faculty	6.052	\$519,267	\$486,250	0.000	\$75,851	0.500	\$25,572	\$24,429	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.552	\$586,530
GTA	0.000	\$0	\$9,181	0.000	\$60,853	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$70,034
Support Staff	3.854	\$140,913	\$142,928	1.500	\$84,888	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.354	\$227,816
Fringe Benefits	0.000	\$188,449	\$188,445	0.000	\$49,517	0.000	\$7,905	\$6,423	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$244,385
<b>Personnel Totals</b>	<b>9.906</b>	<b>\$848,629</b>	<b>\$826,804</b>	<b>1.500</b>	<b>\$271,109</b>	<b>0.500</b>	<b>\$33,477</b>	<b>\$30,852</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.906</b>	<b>\$1,128,765</b>
Operating & Equipment																	
Operating	0.000	\$264,785	\$264,785	0.000	\$395,617	0.000	\$91,054	\$41,586	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$701,988
Equipment	0.000	\$3,750	\$3,750	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,750
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$168,002	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$168,002
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$20,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,000
<b>Expenditure Totals</b>	<b>9.906</b>	<b>\$1,117,164</b>	<b>\$1,095,339</b>	<b>1.500</b>	<b>\$834,728</b>	<b>0.500</b>	<b>\$124,531</b>	<b>\$92,438</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.906</b>	<b>\$2,022,505</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

*Dept Name:* SPACE STUDIES

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	12	\$3,690,226
Departmental Awards	12	\$925,769

*data as of:* Wednesday, August 13, 2008

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 14 - JDO School of Aerospace Sciences</b>																	
<b>Department: 2245 - Space Studies</b>																	
Revenue/Additions & Transfer Ins	\$0	\$944,613		\$816,933		\$168,498	\$85,172		\$0	\$0		\$0	\$0		\$0	\$0	\$1,846,718
Expenditures																	
Personnel																	
Full-Time Faculty	7.612	\$457,988	\$479,797	0.238	\$143,317	0.595	\$35,686	\$16,101	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.445	\$639,215
Support Staff	2.665	\$85,092	\$158,754	1.500	\$79,934	0.312	\$8,513	\$384	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.477	\$239,072
Fringe Benefits	0.000	\$191,159	\$191,159	0.000	\$41,512	0.000	\$18,898	\$3,965	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$236,636
Overtime	0.000	\$0	\$0	0.000	\$1,158	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,158
<b>Personnel Totals</b>	<b>10.277</b>	<b>\$734,239</b>	<b>\$829,710</b>	<b>1.738</b>	<b>\$265,921</b>	<b>0.907</b>	<b>\$63,097</b>	<b>\$20,450</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.922</b>	<b>\$1,116,081</b>
Operating & Equipment																	
Operating	0.000	\$218,403	\$114,903	0.000	\$353,569	0.000	\$45,142	\$45,337	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$513,809
Equipment	0.000	\$0	\$0	0.000	\$9,505	0.000	\$1,500	\$1,848	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,353
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$164,440	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$164,440
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$39,727	\$47,993	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$47,993
<b>Expenditure Totals</b>	<b>10.277</b>	<b>\$952,642</b>	<b>\$944,613</b>	<b>1.738</b>	<b>\$793,435</b>	<b>0.907</b>	<b>\$149,466</b>	<b>\$115,628</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.922</b>	<b>\$1,853,676</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: SPACE STUDIES

Abbr: SPST

<i><b>Student Enrollment (FALL)</b></i>	
<b>2006-2007</b>	
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	<i>0.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>0.00%</i>
Enrolled Undergraduate Majors	0
New Grad Applicants	22
New Grad Admits	10
New Grad Enrolled	7
<i>Yield rate (enrolled/applied)</i>	<i>31.82%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>70.00%</i>
Enrolled Graduate Majors	81
Enrolled Professional Majors	0
<i><b>Student Credit Hours (SCH)</b></i>	
<b>2006-2007</b>	
Lower Division	468
Upper Division	177
Graduate	837
Law	
Medicine-Professional	
Total Credits	1,482
<i>% of overall total</i>	<i>0.42%</i>
<u>General Education Credits</u>	
Total	507
<i>% of General Education Total</i>	<i>0.38%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	28
<i>% of Evening Total</i>	<i>0.11%</i>
<i><b>Other Student/Curricular</b></i>	
<b>2006-2007</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	90
Lab	0
Upper Division	
Regular	9
Lab	0
Graduate Division	
Regular	9
Lab	0

(dept: 2245)

data as of: Friday, February 23, 2007

# 2006-2007 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST

## *Student Completions (Aug, Dec, May)*

Bachelor

Undergraduate Certificates

Master and Specialist 16

Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

*data as of: Thursday, August 09, 2007*

# 2006-2007 Annual Summary

*Dept Name:* SPACE STUDIES

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	14	\$2,101,003
Departmental Awards	9	\$790,237

*data as of: Wednesday, August 15, 2007*

# 2005-2006 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: SPACE STUDIES

Abbr: SPST #: 2245

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
New Grad Applicants	43
New Grad Admits	27
New Grad Enrolled	19
<i>Yield rate (enrolled/applied)</i>	44.19%
<i>Yield rate (enrolled/admitted)</i>	70.37%
Enrolled Graduate Majors	99
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	687
Upper Division	419
Graduate	890
Law	
Medicine-Professional	
Total Credits	1,996
<i>% of overall total</i>	0.60%

<b>Other Student/Curricular</b>	
<u>2005-2006</u>	
<b>Average Class Size (fall)</b>	
Lower Division	
Regular	109
Lab	0
Upper Division	
Regular	10
Lab	0
Graduate Division	
Regular	10
Lab	0

# 2005-2006 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST

## Student Completions (Aug, Dec, May)

Bachelor

\* Undergraduate Certificates

Master and Specialist 29

\* Graduate Certificates

Doctorate

Professional (J. D. and M. D.)

*\* Certificates are first being reported in the 2005-2006 core data.*

*data as of: Friday, September 01, 2006*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 2245 - Space Studies</i>																	
Revenue/Additions & Transfer Ins			<b>\$832,077</b>		<b>\$965,410</b>		<b>\$114,000</b>	<b>\$201,003</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$1,998,490</b>
Expenditures																	
Personnel																	
Full-Time Faculty	6.406	\$388,361	\$504,159	1.000	\$219,552	0.250	\$16,753	\$38,303	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.656	\$762,014
Support Staff	3.043	\$96,576	\$103,970	1.604	\$54,330	0.560	\$14,690	\$22,168	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.207	\$180,468
Other Support Staff	0.000	\$0	\$0	0.000	\$49,304	0.000	\$0		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Fringe Benefits	0.000	\$166,392	\$166,392	0.000	\$52,850	0.000	\$18,552	\$18,065	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$237,307
Overtime	0.000	\$0	\$0	0.000	\$200	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200
<b>Personnel Totals</b>	<b>9.449</b>	<b>\$651,329</b>	<b>\$774,521</b>	<b>2.604</b>	<b>\$376,236</b>	<b>0.810</b>	<b>\$49,995</b>	<b>\$78,536</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.863</b>	<b>\$1,179,989</b>
Operating & Equipment																	
Operating	0.000	\$57,556	\$57,556	0.000	\$377,705	0.000	\$69,280	\$73,226	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$508,487
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$8,000		\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$226,768	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$226,768
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$11,126	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,126
<b>Expenditure Totals</b>	<b>9.449</b>	<b>\$708,885</b>	<b>\$832,077</b>	<b>2.604</b>	<b>\$980,709</b>	<b>0.810</b>	<b>\$127,275</b>	<b>\$162,888</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12.863</b>	<b>\$1,926,370</b>

# 2005-2006 Annual Summary

*Dept Name:* SPACE STUDIES

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	15	\$2,969,925
Departmental Awards	8	\$1,019,251

*data as of: Wednesday, September 20, 2006*

# 2004-2005 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: SPACE STUDIES

Abbr: SPST #: 0522

<u>Student Enrollment (FALL)</u>	
	<u>2004-2005</u>
New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	21
New Grad Admits	21
New Grad Enrolled	19
<i>Yield rate (enrolled/applied)</i>	90.00%
<i>Yield rate (enrolled/admitted)</i>	90.00%
Enrolled Graduate Majors	105
Enrolled Professional Majors	

<u>Student Credit Hours (SCH)</u>	
	<u>2004-2005</u>
Lower Division	639
Upper Division	351
Graduate	1,129
Law	
Medicine-Professional	
Total Credits	2,119
<i>% of overall total</i>	0.58%
<u>General Education Credits</u>	
Total	639
<i>% of General Education Total</i>	0.43%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	6
<i>% of Evening Total</i>	0.02%
<u>Distance Education Credits</u>	
Total	1,066
<i>% of Distance Education Total</i>	11.44%

<u>Other Student/Curricular</u>	
	<u>2004-2005</u>
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	127
Lab	
Upper Division	
Regular	11
Lab	
Graduate Division	
Regular	16
Lab	

data as of: Friday, February 25, 2005

# 2004-2005 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST #: 0522

## *Student Completions (Aug, Dec, May)*

Bachelor	0
Specialist Diploma	0
Master	39
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 14 - JDO School of Aerospace Sciences</b>																	
<b>Department: 522 - Space Studies</b>																	
Revenue/Additions & Transfer Ins			<b>\$628,659</b>		<b>\$657,525</b>		<b>\$143,171</b>	<b>\$137,948</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$1,424,132</b>
Expenditures																	
Personnel																	
Full-Time Faculty	7.063	\$418,873	\$468,782	0.237	\$117,873	0.000	\$0	\$27,572	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.300	\$614,227
Support Staff	0.844	\$23,051	\$104,355	1.156	\$38,516	0.500	\$12,129	\$30,824	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.500	\$173,695
Other Support Staff	0.000	\$0	\$0	0.000	\$55,791	0.000	\$0	\$108	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,899
Fringe Benefits	0.000		\$2,251	0.000	\$30,920	0.000	\$21,100	\$17,781	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$50,952
<b>Personnel Totals</b>	<b>7.907</b>	<b>\$441,924</b>	<b>\$575,388</b>	<b>1.393</b>	<b>\$243,100</b>	<b>0.500</b>	<b>\$33,229</b>	<b>\$76,285</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.800</b>	<b>\$894,773</b>
Operating & Equipment																	
Operating	0.000	\$53,510	\$53,271	0.000	\$303,264	0.000	\$72,722	\$45,527		\$16,031	0.000	\$0	\$0	\$0	\$0	0.000	\$418,093
Equipment	0.000	\$0	\$0	0.000	\$7,242	0.000		\$120		(\$7,845)	0.000	\$0	\$0	\$0	\$0	0.000	(\$483)
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$115,869	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$115,869
<b>Expenditure Totals</b>	<b>7.907</b>	<b>\$495,434</b>	<b>\$628,659</b>	<b>1.393</b>	<b>\$669,475</b>	<b>0.500</b>	<b>\$105,951</b>	<b>\$121,932</b>	<b>\$0</b>	<b>\$8,186</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.800</b>	<b>\$1,428,252</b>

# 2004-2005 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES  
*Department:* SPACE STUDIES

*Dept #:* 0522

## Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	17	\$4,182,271
Departmental Awards	4	\$390,903

*data as of:* Tuesday, September 06, 2005

# 2003-2004 Annual Summary

College: JDO SCHOOL AEROSPACE SCIENCES

Department: SPACE STUDIES

Abbr: SPST #: 0522

## Student Enrollment (FALL)

2003-2004

New UG Applicants	
New UG Admits	
New UG Enrolled	
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	
New Grad Applicants	17
New Grad Admits	13
New Grad Enrolled	8
<i>Yield rate (enrolled/applied)</i>	47.06%
<i>Yield rate (enrolled/admitted)</i>	61.54%
Enrolled Graduate Majors	113
Enrolled Professional Majors	

## Student Credit Hours (SCH)

2003-2004

Lower Division	813
Upper Division	418
Graduate	1,277
Law	
Medicine-Professional	
Total Credits	2,508
<i>% of overall total</i>	0.70%

### General Education Credits

Total	813
<i>% of General Education Total</i>	0.54%

### Evening Credits (4:00 p.m. or later)

Total	
<i>% of Evening Total</i>	

### Distance Education Credits

Total	1,296
<i>% of Distance Education Total</i>	13.90%

## Other Student/Curricular

### Average Class Size (fall)

2003-2004

Lower Division	
Regular	164
Lab	
Upper Division	
Regular	10
Lab	
Graduate Division	
Regular	12
Lab	

data as of: Wednesday, February 11, 2004

## 2003-2004 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST #: 0522

### *Student Completions (Aug, Dec, May)*

Bachelor	0
Specialist Diploma	0
Master	34
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 14 - JDO School of Aerospace Sciences</b>																	
<b>Department: 522 - Space Studies</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$829,684		\$92,554	\$76,779		\$0	\$0		\$0	\$0		\$0	\$0	\$906,463
Expenditures																	
Personnel																	
Full-Time Faculty	6.905	\$400,329	\$349,981	0.538	\$49,988	1.200	\$35,000	\$3,031	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.643	\$403,000
Part-Time Faculty	0.000	\$0	\$8,344	0.000	\$38,224	0.000	\$0	\$5,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,818
GTA	0.000	\$0	\$19,856	0.000	\$88,812	0.000	\$0	\$827	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$109,495
Other Faculty	0.000	\$0	\$6,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,000
Exec/Prof Staff	0.125	\$3,993	\$104,596	0.875	\$51,174	0.000	\$0	\$6,863	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$162,633
Support Staff	0.668	\$16,164	\$0	0.332	\$0	0.500	\$11,439	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.500	\$0
Other Support Staff	0.000	\$0	\$897	0.000	\$9,856	0.000	\$0	\$15,411	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,164
Fringe Benefits	0.000	\$0	\$0	0.000	\$41,803	0.000	\$13,779	\$8,732	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$50,535
<b>Personnel Totals</b>	<b>7.698</b>	<b>\$420,486</b>	<b>\$489,674</b>	<b>1.745</b>	<b>\$279,857</b>	<b>1.700</b>	<b>\$60,218</b>	<b>\$40,114</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.143</b>	<b>\$809,645</b>
Operating & Equipment																	
Operating	0.000	\$50,984	\$51,018	0.000	\$404,339	0.000	\$53,700	\$47,619	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$502,976
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$145,364	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$145,364
<b>Expenditure Totals</b>	<b>7.698</b>	<b>\$471,470</b>	<b>\$540,692</b>	<b>1.745</b>	<b>\$829,560</b>	<b>1.700</b>	<b>\$113,918</b>	<b>\$87,733</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11.143</b>	<b>\$1,457,985</b>

## 2003-2004 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES  
*Department:* SPACE STUDIES

*Dept #:* 0522

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	21	\$2,594,695
Departmental Awards	15	\$976,186

*data as of: Friday, August 20, 2004*

## 2002-2003 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST #: 0522

### Student Enrollment (FALL)

#### 2002-2003

New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	0.00%
<i>Yield rate (enrolled/admitted)</i>	0.00%
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	135

### Student Credit Hours (SCH)

#### 2002-2003

Lower Division	987
Upper Division	677
Graduate	1,440
Law	
Medicine-Professional	
Total Credits	3,104
<i>% of overall total</i>	0.90%

#### General Education Credits

Total	987
<i>% of General Education Total</i>	0.68%

#### Evening Credits (4:00 p.m. or later)

Total	0
<i>% of Evening Total</i>	0.00%

#### Distance Education Credits

Total	1,611
<i>% of Distance Education Total</i>	21.67%

### Other Student/Curricular

#### Average Class Size (fall)

#### 2002-2003

Lower Division	
Regular	197
Lab	
Upper Division	
Regular	14
Lab	
Graduate Division	
Regular	17
Lab	

*data as of:* Wednesday, February 12, 2003

## 2002-2003 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST #: 0522

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	0
Completed Graduates/Professional	29

*data as of: Wednesday, July 30, 2003*

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 14 - JDO School of Aerospace Sciences</b>																	
<b>Department: 522 - Space Studies</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$604,853		\$161,550	\$136,220		\$0	\$0		\$0	\$0		\$0	\$0	\$741,073
Expenditures																	
Personnel																	
Full-Time Faculty	5.977	\$306,186	\$349,061	0.786	\$51,810	0.000	\$0	\$8,751	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.763	\$409,622
Part-Time Faculty	0.000	\$0	\$5,000	0.000	\$23,443	0.000	\$0	\$3,750	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,193
GTA	0.000	\$0	\$17,598	0.000	\$51,189	0.000	\$0	\$525	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$69,312
Other Faculty	0.000	\$0	\$6,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,000
Exec/Prof Staff	0.125	\$3,835	\$95,213	0.875	\$28,844	0.000	\$0	\$6,631	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$130,688
Support Staff	0.914	\$21,210	\$0	0.086	\$0	0.500	\$11,052	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.500	\$0
Other Support Staff	0.000	\$0	\$4,509	0.000	\$5,611	0.000	\$0	\$3,567	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,687
Fringe Benefits	0.000	\$0	\$0	0.000	\$31,813	0.000	\$13,887	\$8,218	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,031
<b>Personnel Totals</b>	<b>7.016</b>	<b>\$331,231</b>	<b>\$477,381</b>	<b>1.747</b>	<b>\$192,710</b>	<b>0.500</b>	<b>\$24,939</b>	<b>\$31,442</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.263</b>	<b>\$701,533</b>
Operating & Equipment																	
Operating	0.000	\$40,184	\$40,272	0.000	\$299,333	0.000	\$41,766	\$64,362	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$403,967
Equipment	0.000	\$0	\$0	0.000	\$4,882	0.000	\$10,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,882
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$107,928	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$107,928
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$29,868	\$14,868	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,868
<b>Expenditure Totals</b>	<b>7.016</b>	<b>\$371,415</b>	<b>\$517,653</b>	<b>1.747</b>	<b>\$604,853</b>	<b>0.500</b>	<b>\$106,573</b>	<b>\$110,672</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.263</b>	<b>\$1,233,178</b>

## 2002-2003 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Dept #:* 0522

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	18	\$3,028,640
Departmental Awards	7	\$784,400

*data as of: Tuesday, August 19, 2003*

## 2001-2002 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr:* SPST #: 0522

### Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	0
New UG Admits	0
New UG Enrolled	0
<i>Yield rate (enrolled/applied)</i>	
<i>Yield rate (enrolled/admitted)</i>	
Enrolled Undergraduate Majors	0
Enrolled Graduate/Professional Majors	140

### Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	897
Upper Division	706
Graduate	1,241
Law	
Medicine-Professional	
Total Credits	2,844
% of overall total	0.87%
<i>SCH per Appropriated Faculty</i>	<i>(calculation n/a)</i>
<i>Cost per SCH (appropriated exp/tot SCH)</i>	<i>(calculation n/a)</i>
<u>General Education Credits</u>	
Total	897
% of General Education Total	0.65%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	0
% of Evening Total	0.00%
<u>Distance Education Credits</u>	
Total	1,493
% of Distance Education Total	19.10%

### Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	165
Lab	0
Upper Division	
Regular	14
Lab	0
Graduate Division	
Regular	28
Lab	0

# 2001-2002 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES

*Department:* SPACE STUDIES

*Abbr* SPST #: 0522

## *Student Completions (Aug, Dec, May)*

Completed Undergraduates	0
Completed Graduates/Professional	42

*data as of: Thursday, August 29, 2002*

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 14 - JDO School of Aerospace Sciences</i>																	
<i>Department: 522 - Space Studies</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$396,693		\$80,412	\$77,692		\$0	\$0		\$0	\$0		\$0	\$0	\$474,385
Expenditures																	
Personnel																	
Full-Time Faculty	7.024	\$234,831	\$277,151	1.096	\$67,259	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.120	\$344,410
GTA	0.000	\$0	\$9,270	0.000	\$22,406	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,676
Other Faculty	0.000	\$0	\$6,189	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,189
Exec/Prof Staff	0.125	\$3,652	\$99,970	0.875	\$25,566	0.000	\$0	\$8,054	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$133,590
Support Staff	1.000	\$22,000	\$0	0.000	\$0	0.500	\$10,526	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.500	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$11,327	0.000	\$0	\$1,593	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,920
Fringe Benefits	0.000	\$0	\$0	0.000	\$29,474	0.000	\$6,878	\$5,139	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,613
<b>Personnel Totals</b>	<b>8.149</b>	<b>\$260,483</b>	<b>\$392,580</b>	<b>1.971</b>	<b>\$156,032</b>	<b>0.500</b>	<b>\$17,404</b>	<b>\$14,786</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>10.620</b>	<b>\$563,398</b>
Operating & Equipment																	
Operating	0.000	\$37,634	\$37,688	0.000	\$198,539	0.000	\$36,250	\$49,642	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$285,869
Equipment	0.000	\$0	\$0	0.000	\$3,902	0.000	\$40,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,902
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$38,220	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,220
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$40,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,000
<b>Expenditure Totals</b>	<b>8.149</b>	<b>\$298,117</b>	<b>\$430,268</b>	<b>1.971</b>	<b>\$396,693</b>	<b>0.500</b>	<b>\$93,654</b>	<b>\$104,428</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>10.620</b>	<b>\$931,389</b>

## 2001-2002 Annual Summary

*College:* JDO SCHOOL AEROSPACE SCIENCES  
*Department:* SPACE STUDIES

*Dept #:* 0522

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$550,942
Departmental Awards	6	\$597,542

*data as of:* Monday, September 16, 2002