

# 2006-2007 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: THEATRE ARTS

Abbr: THEA

<b>Student Enrollment (FALL)</b>	
<b>2006-2007</b>	
New UG Applicants	10
New UG Admits	8
New UG Enrolled	6
<i>Yield rate (enrolled/applied)</i>	<i>60.00%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>75.00%</i>
Enrolled Undergraduate Majors	37
New Grad Applicants	6
New Grad Admits	5
New Grad Enrolled	4
<i>Yield rate (enrolled/applied)</i>	<i>66.67%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>80.00%</i>
Enrolled Graduate Majors	4
Enrolled Professional Majors	0
<b>Student Credit Hours (SCH)</b>	
<b>2006-2007</b>	
Lower Division	631
Upper Division	516
Graduate	52
Law	
Medicine-Professional	
Total Credits	1,199
<i>% of overall total</i>	<i>0.33%</i>
<u>General Education Credits</u>	
Total	2,405
<i>% of General Education Total</i>	<i>0.41%</i>
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	21
<i>% of Evening Total</i>	<i>0.08%</i>
<b>Other Student/Curricular</b>	
<b>2006-2007</b>	
<u>Average Class Size (fall)</u>	
Lower Division	
Regular	13
Lab	0
Upper Division	
Regular	7
Lab	0
Graduate Division	
Regular	5
Lab	0

data as of: Wednesday, February 21, 2007

# 2005-2006 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: THEATRE ARTS

Abbr: THEA #: 2405

<b>Student Enrollment (FALL)</b>	
<u>2005-2006</u>	
New UG Applicants	9
New UG Admits	4
New UG Enrolled	1
<i>Yield rate (enrolled/applied)</i>	<i>11.11%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>25.00%</i>
Enrolled Undergraduate Majors	33
New Grad Applicants	6
New Grad Admits	6
New Grad Enrolled	1
<i>Yield rate (enrolled/applied)</i>	<i>16.67%</i>
<i>Yield rate (enrolled/admitted)</i>	<i>16.67%</i>
Enrolled Graduate Majors	4
Enrolled Professional Majors	0

<b>Student Credit Hours (SCH)</b>	
<u>2005-2006</u>	
Lower Division	1,143
Upper Division	283
Graduate	38
Law	
Medicine-Professional	
Total Credits	1,464
<i>% of overall total</i>	<i>0.41%</i>

<b>Other Student/Curricular</b>	
<u>2005-2006</u>	
<b>Average Class Size (fall)</b>	
Lower Division	
Regular	18
Lab	0
Upper Division	
Regular	9
Lab	0
Graduate Division	
Regular	2
Lab	0

# 2005-2006 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* THEATRE ARTS *Abbr:* THEA

## Student Completions (Aug, Dec, May)

Bachelor	6
* Undergraduate Certificates	
Master and Specialist	4
* Graduate Certificates	
Doctorate	
Professional (J. D. and M. D.)	

*\* Certificates are first being reported in the 2005-2006 core data.*

*data as of: Friday, September 01, 2006*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses	
<b>College: 1 - College of Arts and Sciences</b>																		
<b>Department: 2405 - Theatre Arts</b>																		
Revenue/Additions & Transfer Ins			<b>\$621,537</b>		<b>\$0</b>		<b>\$32,210</b>	<b>\$25,060</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$4,610</b>	<b>\$651,207</b>
Expenditures																		
Personnel																		
Full-Time Faculty	3.750	\$210,549	\$377,426	0.000	\$0	0.000	\$0	\$2,650	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.750	\$380,076	
Support Staff	2.000	\$55,755	\$53,638	0.000	\$0	0.000	\$0	\$140	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$53,778	
Other Support Staff	0.000	\$0	\$8,309	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,309	
Fringe Benefits	0.000	\$124,881	\$124,881	0.000	\$0	0.000	\$0	\$213	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$125,094	
<b>Personnel Totals</b>	<b>5.750</b>	<b>\$391,185</b>	<b>\$564,254</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$3,003</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.750</b>	<b>\$567,257</b>	
Operating & Equipment																		
Operating	0.000	\$57,698	\$57,283	0.000	\$0	0.000	\$11,160	\$21,299	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000		
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$700	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$700	
<b>Expenditure Totals</b>	<b>5.750</b>	<b>\$448,883</b>	<b>\$621,537</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$11,160</b>	<b>\$25,002</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.750</b>	<b>\$567,957</b>	

# 2004-2005 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: THEATRE ARTS

Abbr: THEA #: 1007

<b><u>Student Enrollment (FALL)</u></b>	
	<b><u>2004-2005</u></b>
New UG Applicants	11
New UG Admits	8
New UG Enrolled	8
<i>Yield rate (enrolled/applied)</i>	73.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Undergraduate Majors	34
New Grad Applicants	3
New Grad Admits	3
New Grad Enrolled	3
<i>Yield rate (enrolled/applied)</i>	100.00%
<i>Yield rate (enrolled/admitted)</i>	100.00%
Enrolled Graduate Majors	6
Enrolled Professional Majors	

<b><u>Student Credit Hours (SCH)</u></b>	
	<b><u>2004-2005</u></b>
Lower Division	1,188
Upper Division	357
Graduate	61
Law	
Medicine-Professional	
Total Credits	1,606
<i>% of overall total</i>	0.44%
<b><u>General Education Credits</u></b>	
Total	1,015
<i>% of General Education Total</i>	0.68%
<b><u>Evening Credits (4:00 p.m. or later)</u></b>	
Total	
<i>% of Evening Total</i>	
<b><u>Distance Education Credits</u></b>	
Total	
<i>% of Distance Education Total</i>	

<b><u>Other Student/Curricular</u></b>	
<b><u>Average Class Size (fall)</u></b>	<b><u>2004-2005</u></b>
Lower Division	
Regular	17
Lab	
Upper Division	
Regular	7
Lab	
Graduate Division	
Regular	4
Lab	

data as of: Friday, February 25, 2005

# 2004-2005 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* THEATRE ARTS

*Abbr:* THEA #: 1007

## *Student Completions (Aug, Dec, May)*

Bachelor	3
Specialist Diploma	0
Master	1
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of:* Tuesday, August 02, 2005

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total			
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses		
<b>College: 1 - College of Arts and Sciences</b>																			
<b>Department: 1007 - Theatre Arts</b>																			
Revenue/Additions & Transfer Ins			\$445,486		\$0		\$18,050	\$29,533		\$0	\$0		\$0	\$0		\$0	\$2,400		\$477,419
Expenditures																			
Personnel																			
Full-Time Faculty	6.130	\$301,528	\$338,845	0.000	\$0	0.000	\$0	\$2,376	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.130	\$341,221		
Support Staff	2.000	\$53,724	\$53,724	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$53,724		
Other Support Staff	0.000	\$0	\$2,940	0.000	\$0	0.000	\$0	\$1,446	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,386		
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$19	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19		
<b>Personnel Totals</b>	<b>8.130</b>	<b>\$355,252</b>	<b>\$395,509</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$3,841</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.130</b>	<b>\$399,350</b>		
Operating & Equipment																			
Operating	0.000	\$50,323	\$49,978	0.000	\$0	0.000	\$20,000	\$27,774		\$3,550	0.000	\$0	\$0	\$0		0.000			
Deductions & Transfers																			
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$8,045	0.000	\$8,045		
<b>Expenditure Totals</b>	<b>8.130</b>	<b>\$405,575</b>	<b>\$445,487</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$20,000</b>	<b>\$31,615</b>	<b>\$0</b>	<b>\$3,550</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,045</b>	<b>8.130</b>	<b>\$407,395</b>		



## 2003-2004 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* THEATRE ARTS

*Abbr:* THEA #: 1007

### *Student Completions (Aug, Dec, May)*

Bachelor	7
Specialist Diploma	0
Master	4
Doctoral	0
Professional (J. D. and M. D.)	0

*data as of: Wednesday, August 04, 2004*

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 1007 - Theatre Arts</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$18,600	\$21,005		\$0	\$0		\$0	\$0	\$0	\$4,414		\$25,419
Expenditures																	
Personnel																	
Full-Time Faculty	6.130	\$284,335	\$284,335	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.130	\$284,335
Lecturers	0.000	\$0	\$16,356	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,356
GTA	0.000	\$0	\$14,892	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,892
Exec/Prof Staff	1.000	\$31,046	\$51,328	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$51,328
Support Staff	1.000	\$20,282	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$4,929	0.000	\$0	0.000	\$0	\$9,030	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,959
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$734	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$734
<b>Personnel Totals</b>	<b>8.130</b>	<b>\$335,663</b>	<b>\$371,840</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$9,764</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.130</b>	<b>\$381,604</b>
Operating & Equipment																	
Operating	0.000	\$49,048	\$49,048	0.000	\$0	0.000	\$18,100	\$30,574	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,622
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$621	\$0	\$0	0.000	\$0	\$0	\$0	\$3,575	0.000	\$4,196
<b>Expenditure Totals</b>	<b>8.130</b>	<b>\$384,711</b>	<b>\$420,888</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$18,100</b>	<b>\$40,959</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,575</b>	<b>8.130</b>	<b>\$465,422</b>

# 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* THEATRE ARTS

*Abbr:* THEA #: 1007

## Student Enrollment (FALL)

### 2002-2003

New UG Applicants	11
New UG Admits	9
New UG Enrolled	8
<i>Yield rate (enrolled/applied)</i>	72.73%
<i>Yield rate (enrolled/admitted)</i>	88.89%
Enrolled Undergraduate Majors	38
Enrolled Graduate/Professional Majors	7

## Student Credit Hours (SCH)

### 2002-2003

Lower Division	1,242
Upper Division	344
Graduate	67
Law	
Medicine-Professional	
Total Credits	1,653
<i>% of overall total</i>	0.48%

### General Education Credits

Total	1,250
<i>% of General Education Total</i>	0.86%

### Evening Credits (4:00 p.m. or later)

Total	84
<i>% of Evening Total</i>	0.28%

### Distance Education Credits

Total	0
<i>% of Distance Education Total</i>	0.00%

## Other Student/Curricular

### Average Class Size (fall)

### 2002-2003

Lower Division	
Regular	21
Lab	
Upper Division	
Regular	12
Lab	
Graduate Division	
Regular	3
Lab	

*data as of:* Wednesday, February 12, 2003

## 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* THEATRE ARTS

*Abbr:* THEA #: 1007

### *Student Completions (Aug, Dec, May)*

Completed Undergraduates	5
Completed Graduates/Professional	1

*data as of:* Wednesday, July 30, 2003

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 1 - College of Arts and Sciences</b>																	
<b>Department: 1007 - Theatre Arts</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$4,772		\$24,800	\$18,571		\$0	\$0		\$0	\$0	\$0	\$2,950		\$26,293
Expenditures																	
Personnel																	
Full-Time Faculty	6.130	\$270,898	\$294,456	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.130	\$294,456
GTA	0.000	\$0	\$28,363	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,363
Exec/Prof Staff	1.000	\$29,852	\$49,157	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$49,157
Support Staff	1.000	\$19,305	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$4,500	0.000	\$0	0.000	\$0	\$943	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,443
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$68	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68
<b>Personnel Totals</b>	<b>8.130</b>	<b>\$320,055</b>	<b>\$376,476</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$1,011</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.130</b>	<b>\$377,487</b>
Operating & Equipment																	
Operating	0.000	\$66,101	\$66,259	0.000	\$4,772	0.000	\$18,300	\$26,195	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$97,226
<b>Expenditure Totals</b>	<b>8.130</b>	<b>\$386,156</b>	<b>\$442,735</b>	<b>0.000</b>	<b>\$4,772</b>	<b>0.000</b>	<b>\$18,300</b>	<b>\$27,206</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.130</b>	<b>\$474,713</b>

## 2002-2003 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* THEATRE ARTS

*Dept #:* 1007

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	
Departmental Proposals	2	\$12,322
Departmental Awards	1	\$4,822

*data as of: Tuesday, August 19, 2003*

# 2001-2002 Annual Summary

College: COLLEGE OF ARTS AND SCIENCES

Department: THEATRE ARTS

Abbr: TH A #: 1007

## Student Enrollment (FALL)

	<u>2001-2002</u>
New UG Applicants	8
New UG Admits	4
New UG Enrolled	4
Yield rate (enrolled/applied)	50.00%
Yield rate (enrolled/admitted)	100.00%
Enrolled Undergraduate Majors	28
Enrolled Graduate/Professional Majors	9

## Student Credit Hours (SCH)

	<u>2001-2002</u>
Lower Division	1,319
Upper Division	242
Graduate	77
Law	
Medicine-Professional	
Total Credits	1,638
% of overall total	0.50%
SCH per Appropriated Faculty	(calculation n/a)
Cost per SCH (appropriated exp/tot SCH)	(calculation n/a)
<u>General Education Credits</u>	
Total	1,254
% of General Education Total	0.91%
<u>Evening Credits (4:00 p.m. or later)</u>	
Total	78
% of Evening Total	0.31%
<u>Distance Education Credits</u>	
Total	0
% of Distance Education Total	0.00%

## Other Student/Curricular

<u>Average Class Size (fall)</u>	<u>2001-2002</u>
Lower Division	
Regular	20
Lab	0
Upper Division	
Regular	6
Lab	0
Graduate Division	
Regular	6
Lab	0

# 2001-2002 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES

*Department:* THEATRE ARTS

*Abbr* THEA #: 1007

## *Student Completions (Aug, Dec, May)*

Completed Undergraduates	2
Completed Graduates/Professional	3

*data as of:* Thursday, August 29, 2002

# 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 1 - College of Arts and Sciences</i>																	
<i>Department: 1007 - Theatre Arts</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$12,624		\$31,500	\$30,076		\$0	\$0		\$0	\$0	\$0	\$3,025		\$45,725
Expenditures																	
Personnel																	
Full-Time Faculty	6.130	\$256,897	\$256,897	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.130	\$256,897
Part-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,500
Lecturers	0.000	\$0	\$14,200	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,200
GTA	0.000	\$0	\$27,810	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,810
Exec/Prof Staff	1.000	\$29,009	\$47,157	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$47,157
Support Staff	1.000	\$18,148	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$4,892	0.000	\$0	0.000	\$0	\$5,700	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,592
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$297	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$297
<b>Personnel Totals</b>	<b>8.130</b>	<b>\$304,054</b>	<b>\$350,956</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$7,497</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.130</b>	<b>\$358,453</b>
Operating & Equipment																	
Operating	0.000	\$45,718	\$45,749	0.000	\$12,624	0.000	\$8,550	\$22,841	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$81,214
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,500	\$0	\$0	0.000	\$0	\$0	\$0	\$3,500	0.000	\$8,000
<b>Expenditure Totals</b>	<b>8.130</b>	<b>\$349,772</b>	<b>\$396,705</b>	<b>0.000</b>	<b>\$12,624</b>	<b>0.000</b>	<b>\$8,550</b>	<b>\$34,838</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>8.130</b>	<b>\$447,667</b>

# 2001-2002 Annual Summary

*College:* COLLEGE OF ARTS AND SCIENCES  
*Department:* THEATRE ARTS

*Dept #:* 1007

## Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$2,624
Departmental Awards	2	\$12,624

*data as of:* Monday, September 16, 2002