

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 3700 - Campus Card</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$153,649	\$170,046		\$0	\$0		\$0	\$0		\$0	\$0	\$170,046
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	1.922	\$69,432	\$85,715	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.922	\$85,715
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$33,060	\$32,241	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,241
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.922	\$102,492	\$117,956	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.922	\$117,956
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$43,886	\$42,981	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,981
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.922	\$146,378	\$160,937	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.922	\$160,937

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

Tuesday, August 24, 2010

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 3700 - Campus Card</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$146,908	\$151,520		\$0	\$0		\$0	\$0		\$0	\$0	\$151,520
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	2.000	\$67,316	\$76,918	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$76,918
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$28,730	\$22,278	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,278
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$100	\$3	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3
Personnel Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$96,146	\$99,199	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$99,199
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$35,105	\$39,383	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,383
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$131,251	\$138,582	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$138,582

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 3700 - Campus Card</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$124,663	\$124,245		\$0	\$0		\$0	\$0		\$0	\$0	\$124,245
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	2.000	\$62,538	\$80,541	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$80,541
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$27,625	\$27,659	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,659
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$1,100	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Personnel Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$91,263	\$108,200	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$108,200
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$41,625	\$32,651	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,651
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$132,888	\$140,851	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$140,851

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 3700 - Campus Card</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$135,563	\$128,486		\$0	\$0		\$0	\$0		\$0	\$0	\$128,486
Expenditures Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$0	2.000	\$58,868	\$75,068	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$75,068
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$25,262	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,262
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$1,100	\$75	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75
Personnel Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$84,968	\$100,405	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$100,405
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$56,825	\$38,061	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$38,061
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$141,793	\$138,466	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$138,466

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*