

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8113 - Asst VP for Finance/Oper</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$121,800	\$122,223		\$499,969	\$828		\$0	\$0		\$0	\$0	\$123,051
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$58,000	\$87,472	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$87,472
Support Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$29,472	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$25,425	\$25,263	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,263
Personnel Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$112,897	\$112,735	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$112,735
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$7,803	\$9,180	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,180
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,100	\$307	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$307
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$121,800	\$122,222	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$122,222

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 8113 - Asst VP for Finance/Oper</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$113,146	\$113,204		\$635,948	\$149,662		\$0	\$0		\$0	\$0	\$262,866
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$55,000	\$83,338	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$83,338
Support Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$28,338	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$24,858	\$24,401	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,401
Personnel Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$108,196	\$107,739	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$107,739
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$4,200	\$3,178	\$135,979	\$117,564	0.000	\$0	\$0	\$0	\$0	0.000	\$120,742
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$750	\$2,287	\$0	\$55,124	0.000	\$0	\$0	\$0	\$0	0.000	\$57,411
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	2.000	\$113,146	\$113,204	\$135,979	\$172,688	0.000	\$0	\$0	\$0	\$0	2.000	\$285,892