

## 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 25 - Controller</b>																	
<b>Department: 3125 - Purchasing</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$106,965		\$0		\$197,500	\$196,500		\$0	\$0		\$0	\$0		\$0	\$0	\$303,465
Expenditures																	
Personnel																	
Support Staff	1.000	\$70,000	\$70,000	0.000	\$0	4.000	\$127,481	\$127,887	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$197,887
Fringe Benefits	0.000	\$22,111	\$22,111	0.000	\$0	0.000	\$64,471	\$61,416	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$83,527
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$92,111</b>	<b>\$92,111</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$191,952</b>	<b>\$189,303</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$281,414</b>
Operating & Equipment																	
Operating	0.000	\$15,783	\$14,855	0.000	\$0	0.000	\$1,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,855
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$7,197	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,197
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$107,894</b>	<b>\$106,966</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$192,952</b>	<b>\$196,500</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$303,466</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

## 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 25 - Controller</b>																	
<b>Department: 3125 - Purchasing</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$100,312		\$0		\$183,720	\$182,720		\$0	\$0		\$0	\$0	\$0	\$0		\$283,032
Expenditures																	
Personnel																	
Support Staff	1.000	\$65,457	\$65,457	0.000	\$0	4.000	\$121,410	\$123,151	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$188,608
Fringe Benefits	0.000	\$19,365	\$19,365	0.000	\$0	0.000	\$55,269	\$52,723	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$72,088
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$84,822</b>	<b>\$84,822</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$176,679</b>	<b>\$175,874</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$260,696</b>
Operating & Equipment																	
Operating	0.000	\$15,783	\$15,490	0.000	\$0	0.000	\$1,500	\$500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,990
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$6,345	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,345
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$100,605</b>	<b>\$100,312</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$178,179</b>	<b>\$182,719</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$283,031</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 25 - Controller</b>																	
<b>Department: 3125 - Purchasing</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$91,447		\$0		\$178,857	\$177,857		\$0	\$0		\$0	\$0		\$0	\$0	\$269,304
Expenditures																	
Personnel																	
Support Staff	0.960	\$59,545	\$59,545	0.000	\$0	4.040	\$117,481	\$118,365	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$177,910
Fringe Benefits	0.000	\$17,891	\$17,891	0.000	\$0	0.000	\$54,156	\$50,372	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68,263
<b>Personnel Totals</b>	<b>0.960</b>	<b>\$77,436</b>	<b>\$77,436</b>	<b>0.000</b>	<b>\$0</b>	<b>4.040</b>	<b>\$171,637</b>	<b>\$168,737</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$246,173</b>
Operating & Equipment																	
Operating	0.000	\$15,783	\$14,011	0.000	\$0	0.000	\$1,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,011
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$9,235	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,235
<b>Expenditure Totals</b>	<b>0.960</b>	<b>\$93,219</b>	<b>\$91,447</b>	<b>0.000</b>	<b>\$0</b>	<b>4.040</b>	<b>\$172,637</b>	<b>\$177,972</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$269,419</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 25 - Controller</b>																	
<b>Department: 3125 - Purchasing</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$91,447		\$0		\$178,857	\$177,857		\$0	\$0		\$0	\$0		\$0	\$0	\$269,304
Expenditures																	
Personnel																	
Support Staff	0.960	\$59,545	\$59,545	0.000	\$0	4.040	\$117,481	\$118,365	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$177,910
Fringe Benefits	0.000	\$17,891	\$17,891	0.000	\$0	0.000	\$54,156	\$50,372	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68,263
<b>Personnel Totals</b>	<b>0.960</b>	<b>\$77,436</b>	<b>\$77,436</b>	<b>0.000</b>	<b>\$0</b>	<b>4.040</b>	<b>\$171,637</b>	<b>\$168,737</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$246,173</b>
Operating & Equipment																	
Operating	0.000	\$15,783	\$14,011	0.000	\$0	0.000	\$1,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,011
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$9,235	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,235
<b>Expenditure Totals</b>	<b>0.960</b>	<b>\$93,219</b>	<b>\$91,447</b>	<b>0.000</b>	<b>\$0</b>	<b>4.040</b>	<b>\$172,637</b>	<b>\$177,972</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$269,419</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

## 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 25 - Controller</b>																	
<b>Department: 3125 - Purchasing</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$89,035		\$0		\$166,907	\$166,029		\$0	\$0		\$0	\$0		\$0	\$0	\$255,064
Expenditures																	
Personnel																	
Support Staff	1.000	\$56,710	\$56,710	0.000	\$0	4.000	\$106,644	\$108,340	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$165,050
Fringe Benefits	0.000	\$16,628	\$16,628	0.000	\$0	0.000	\$48,097	\$44,529	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$61,157
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$73,338</b>	<b>\$73,338</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$154,741</b>	<b>\$152,869</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$226,207</b>
Operating & Equipment																	
Operating	0.000	\$15,783	\$15,697	0.000	\$0	0.000	\$1,000	\$7	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,704
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$13,038	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,038
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$89,121</b>	<b>\$89,035</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$155,741</b>	<b>\$165,914</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$254,949</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

*Tuesday, August 21, 2007*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 25 - Controller</b>																	
<b>Department: 3125 - Purchasing</b>																	
Revenue/Additions & Transfer Ins			\$67,338		\$0		\$163,443	\$163,443		\$0		\$0		\$0		\$0	\$230,781
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$40,526	0.000	\$0	4.000	\$112,794	\$83,026	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$123,552
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,508	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,508
Fringe Benefits	0.000	\$12,158	\$12,158	0.000	\$0	0.000	\$47,506	\$33,409	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,567
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$12,158</b>	<b>\$52,684</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$160,300</b>	<b>\$120,943</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$173,627</b>
Operating & Equipment																	
Operating	0.000	\$30,862	\$14,653	0.000	\$0	0.000		\$31,224	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$45,877
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$11,276	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,276
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$43,020</b>	<b>\$67,337</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$160,300</b>	<b>\$163,443</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.000</b>	<b>\$230,780</b>

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 25 - Controller</b>																	
<b>Department: 8240 - Purchasing</b>																	
Revenue/Additions & Transfer Ins			\$16,925		\$0		\$159,859	\$159,859		\$0		\$0		\$0		\$0	\$176,784
Expenditures																	
Personnel																	
Support Staff	1.000	\$48,422	\$2,255	0.000	\$0	4.000	\$110,207	\$112,802	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.000	\$115,057
Other Support Staff	0.000	\$0		0.000	\$0	0.000	\$0	\$2,514	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$43,199	\$43,206	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,206
<b>Personnel Totals</b>	<b>1.000</b>	<b>\$48,422</b>	<b>\$2,255</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$153,406</b>	<b>\$158,522</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$158,263</b>
Operating & Equipment																	
Operating	0.000	\$14,897	\$14,670	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,670
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$1,336	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,336
<b>Expenditure Totals</b>	<b>1.000</b>	<b>\$63,319</b>	<b>\$16,925</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$153,406</b>	<b>\$159,858</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.000</b>	<b>\$174,269</b>

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 25 - Controller</b>																	
<b>Department: 8240 - Purchasing</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$156,507	\$158,590		\$0	\$0		\$0	\$0	\$0	\$0	\$158,590	
Expenditures																	
Personnel																	
Exec/Prof Staff	1.000	\$46,555	\$9,311	0.000	\$0	1.000	\$37,767	\$108,870	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$118,181
Support Staff	1.000	\$12,539	\$0	0.000	\$0	3.000	\$67,326	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$3,040	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,040
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$43,455	\$42,291	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,291
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$59,094</b>	<b>\$9,311</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$148,548</b>	<b>\$154,201</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$163,512</b>
Operating & Equipment																	
Operating	0.000	\$16,283	\$11,832	0.000	\$0	0.000	\$0	\$1,747	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,579
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,305	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,305
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$75,377</b>	<b>\$21,143</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$148,548</b>	<b>\$158,253</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$179,396</b>

# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 25 - Controller</b>																	
<b>Department: 8240 - Purchasing</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$148,184	\$148,257		\$0	\$0		\$0	\$0		\$0	\$0	\$148,257
Expenditures																	
Personnel																	
Exec/Prof Staff	1.000	\$45,000	\$11,650	0.000	\$0	1.000	\$37,026	\$104,534	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$116,184
Support Staff	1.000	\$31,794	\$0	0.000	\$0	3.000	\$63,805	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Other Support Staff	0.000	\$0	\$9,999	0.000	\$0	0.000	\$0	\$3,006	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,005
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$39,468	\$37,840	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$37,840
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$76,794</b>	<b>\$21,649</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$140,299</b>	<b>\$145,380</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$167,029</b>
Operating & Equipment																	
Operating	0.000	\$16,283	\$15,973	0.000	\$0	0.000	\$934	\$3,224	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,197
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$93,077</b>	<b>\$37,622</b>	<b>0.000</b>	<b>\$0</b>	<b>4.000</b>	<b>\$141,233</b>	<b>\$148,604</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$186,226</b>

# 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts			Local			Building & Grounds		Recharge/Auxiliary		Scholarship/Fellowship		Department Total		
	FTE	Budget	Expenses	FTE	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses
<b>College: 25 - Controller</b>																		
<b>Department: 8240 - Purchasing</b>																		
Revenue/Additions & Transfer Ins																		
	\$0	\$0		\$0	\$0		\$195,410	\$197,303		\$0	\$0	\$0	\$0	\$0	\$0	\$195,410	\$197,303	
Expenditures																		
Personnel																		
Exec/Prof Staff	1.000	\$38,265	\$203,675	0.000	\$0	\$0	1.000	\$36,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2.000	\$74,356	\$203,675
Support Staff	1.000	\$31,166	\$0	0.000	\$0	\$0	5.000	\$104,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6.000	\$135,986	\$0
Other Support Staff	0.000	\$6,203	\$5,341	0.000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$6,203	\$5,341
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	\$0	0.000	\$54,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$54,498	\$0
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$75,634</b>	<b>\$209,016</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$195,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.000</b>	<b>\$271,043</b>	<b>\$209,016</b>
Operating & Equipment																		
Operating	0.000	\$14,678	\$14,564	0.000	\$0	\$0	0.000	\$0	\$2,048	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$14,678	\$16,612
Deductions & Transfers																		
Transfer Outs	0.000	\$0	\$0	0.000	\$0	\$0	0.000	\$0	\$195,410	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	\$195,410
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$90,312</b>	<b>\$223,580</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$195,409</b>	<b>\$197,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.000</b>	<b>\$285,721</b>	<b>\$421,038</b>