

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 9412 - State Treasurer Accounts																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$170,794,446		\$0	\$1,205,079		\$0	\$0	\$0	\$0		\$171,999,525
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$33,496,648	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,496,648
Part-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,021,856	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,021,856
Lecturers	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,192,024	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,192,024
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$3,396,646	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,396,646
GRA/GSA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$25,167	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,167
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,625,181	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,625,181
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$24,122,268	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,122,268
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,298,175	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,298,175
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$18,431,896	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,431,896
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$89,609,861	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,609,861
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$33,488,450	\$0	\$1,345,476	0.000	\$0	\$0	\$0	\$0	0.000	\$34,833,926
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$962,938	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$962,938
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$50,522,796	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$50,522,796
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$174,584,045	\$0	\$1,345,476	0.000	\$0	\$0	\$0	\$0	0.000	\$175,929,521

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College: 0 - Not Defined																	
Department: 9412 - State Treasurer Accounts																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$164,490,425		\$0	\$1,436,945		\$0	\$0	\$0	\$0		\$165,927,370
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$31,746,872	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,746,872
Part-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$3,774,598	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,774,598
Lecturers	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,850,410	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,850,410
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,741,415	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,741,415
GRA/GSA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$76,578	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$76,578
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,682,820	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,682,820
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$23,112,102	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,112,102
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,218,437	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,218,437
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$16,554,950	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,554,950
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$83,758,182	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$83,758,182
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$32,086,292	\$0	\$1,296,548	0.000	\$0	\$0	\$0	\$0	0.000	\$33,382,840
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,272,514	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,272,514
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$42,307,812	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,307,812
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$159,424,800	\$0	\$1,296,548	0.000	\$0	\$0	\$0	\$0	0.000	\$160,721,348

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 9412 - State Treasurer Accounts																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$0	\$148,112,891		\$0	\$2,577,375		\$0	\$0	\$0	\$0		\$150,690,266
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$29,245,748	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,245,748
Part-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$3,659,603	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,659,603
Lecturers	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,525,350	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,525,350
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,492,196	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,492,196
GRA/GSA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$68,778	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68,778
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,404,917	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,404,917
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$22,501,272	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,501,272
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,199,125	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,199,125
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$15,793,088	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,793,088
Personnel Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$78,890,077	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$78,890,077
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$30,506,648	\$0	\$2,577,375	0.000	\$0	\$0	\$0	\$0	0.000	\$33,084,023
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,653,453	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,653,453
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$39,673,484	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,673,484
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$150,723,662	\$0	\$2,577,375	0.000	\$0	\$0	\$0	\$0	0.000	\$153,301,037