

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8290 - Indians into Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$34,659		\$663,967		\$14,319	\$14,794		\$0	\$0		\$0	\$0		\$0	\$0	\$713,420
Expenditures																	
Personnel																	
Full-Time Faculty	0.293	\$27,589	\$27,589	0.520	\$85,589	0.000	\$0	\$480	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.813	\$113,658
Support Staff	0.000	\$0	\$0	3.000	\$193,639	0.000	\$0	\$3,127	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$196,766
Fringe Benefits	0.000	\$6,500	\$6,976	0.000	\$84,688	0.000	\$100	\$47	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$91,711
Overtime	0.000	\$0	\$0	0.000	\$5,098	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,098
Personnel Totals	0.293	\$34,089	\$34,565	3.520	\$369,014	0.000	\$100	\$3,654	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.813	\$407,233
Operating & Equipment																	
Operating	0.000	\$4,590	\$94	0.000	\$263,291	0.000	\$110,546	(\$9,164)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$254,221
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$46,697	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,697
Expenditure Totals	0.293	\$38,679	\$34,659	3.520	\$679,002	0.000	\$110,646	(\$5,510)	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.813	\$708,151

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: INDIANS INTO MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$728,250
Departmental Awards	1	\$728,250

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8290 - Indians into Medicine</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$33,037		\$598,418		\$65,836	\$16,043		\$0	\$0		\$0	\$0		\$0	\$0	\$647,498
Expenditures																	
Personnel																	
Full-Time Faculty	0.297	\$26,586	\$26,483	1.037	\$89,070	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.334	\$115,553
Support Staff	0.000	\$0	\$0	6.000	\$191,757	0.000	\$0	\$5,254	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$197,011
Fringe Benefits	0.000	\$6,300	\$6,373	0.000	\$80,201	0.000	\$100	\$196	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$86,770
Personnel Totals	0.297	\$32,886	\$32,856	7.037	\$361,028	0.000	\$100	\$5,450	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.334	\$399,334
Operating & Equipment																	
Operating	0.000	\$4,500	\$181	0.000	\$190,285	0.000	\$132,856	\$27,002	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$217,468
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$39,941	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,941
Expenditure Totals	0.297	\$37,386	\$33,037	7.037	\$591,254	0.000	\$132,956	\$32,452	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.334	\$656,743

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: INDIANS INTO MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$728,250
Departmental Awards	1	\$728,250

data as of: Wednesday, August 19, 2009

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8290 - Indians into Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$32,421		\$651,294		\$68,394	\$18,394		\$0	\$0		\$0	\$0		\$0	\$0	\$702,109
Expenditures																	
Personnel																	
Full-Time Faculty	0.297	\$25,320	\$25,222	1.037	\$90,526	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.334	\$115,748
Support Staff	0.000	\$0	\$0	3.000	\$198,359	0.000	\$0	\$3,619	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$201,978
Fringe Benefits	0.000	\$6,000	\$6,118	0.000	\$86,493	0.000	\$6,000	\$287	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$92,898
Overtime	0.000	\$0	\$0	0.000	\$53	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$53
Personnel Totals	0.297	\$31,320	\$31,340	4.037	\$375,431	0.000	\$6,000	\$3,906	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.334	\$410,677
Operating & Equipment																	
Operating	0.000	\$4,500	\$1,081	0.000	\$216,828	0.000	\$137,164	\$20,142	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$238,051
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,705	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,705
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$44,172	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,172
Expenditure Totals	0.297	\$35,820	\$32,421	4.037	\$636,431	0.000	\$143,164	\$29,753	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.334	\$698,605

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: INDIANS INTO MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$728,250
Departmental Awards	1	\$728,250

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 8290 - Indians into Medicine																	
Revenue/Additions & Transfer Ins																	
	\$0	\$29,866		\$857,493		\$301,000	\$114,631		\$0	\$0		\$0	\$0		\$0	\$0	\$1,001,990
Expenditures																	
Personnel																	
Full-Time Faculty	0.297	\$24,114	\$24,114	1.037	\$86,883	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.334	\$110,997
Support Staff	0.000	\$0	\$0	5.600	\$231,495	0.000	\$0	\$1,057	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.600	\$232,552
Fringe Benefits	0.000	\$6,900	\$5,696	0.000	\$87,388	0.000	\$6,250	\$308	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$93,392
Personnel Totals	0.297	\$31,014	\$29,810	6.637	\$405,766	0.000	\$6,250	\$1,365	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.934	\$436,941
Operating & Equipment																	
Operating	0.000	\$4,500	\$56	0.000	\$377,914	0.000	\$212,584	\$12,611	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$390,581
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$51,309	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,309
Expenditure Totals	0.297	\$35,514	\$29,866	6.637	\$834,989	0.000	\$218,834	\$13,976	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.934	\$878,831

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Dept Name: INDIANS INTO MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$728,250
Departmental Awards	1	\$728,250

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8290 - Indians into Medicine</i>																	
Revenue/Additions & Transfer Ins			\$30,888		\$1,021,149		\$12,952	\$26,862		\$0	\$0		\$848		\$0	\$0	\$1,079,747
Expenditures																	
Personnel																	
Full-Time Faculty	0.297	\$23,412	\$23,412	1.543	\$128,077	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.840	\$151,489
Support Staff	0.000	\$0		5.300	\$176,900	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.300	
Other Support Staff	0.000	\$0	\$1,250	0.000	\$65,402	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$66,652
Fringe Benefits	0.000	\$5,371	\$5,586	0.000	\$98,251	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$103,837
Personnel Totals	0.297	\$28,783	\$30,248	6.843	\$468,630	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.140	\$321,978
Operating & Equipment																	
Operating	0.000	\$4,500	\$639	0.000	\$514,850	0.000	\$36,500	\$23,205	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$538,694
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$58,455	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$58,455
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$95	\$160	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$160
Expenditure Totals	0.297	\$33,283	\$30,887	6.843	\$1,041,935	0.000	\$36,595	\$23,365	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.140	\$919,287

2005-2006 Annual Summary

Dept Name: INDIANS INTO MEDICINE

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$728,250
Departmental Awards	2	\$840,654

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 9106 - INMED</i>																	
Expenditures																	
Personnel																	
Full-Time Faculty	0.267	\$22,512	\$0	0.933	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$0
Support Staff	0.000	\$0	\$0	8.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$0
Personnel Totals	0.267	\$22,512	\$0	8.933	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.200	\$0
Expenditure Totals	0.267	\$22,512	\$0	8.933	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.200	\$0

Please note that the financial information is based on six months of legacy data and six months in PeopleSoft which creates some transition challenges.

2004-2005 Annual Summary

College: MEDICINE
Department: INMED

Dept #: 9106

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$3,375,262
Departmental Awards	1	\$574,048

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 9106 - INMED																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$996,733		\$0	\$6,235		\$0	\$0		\$0	\$0		\$0	\$0	\$1,002,968
Expenditures																	
Personnel																	
Full-Time Faculty	0.267	\$21,440	\$21,440	0.933	\$77,374	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$98,814
Part-Time Faculty	0.000	\$0	\$0	0.000	\$22,083	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,083
Exec/Prof Staff	0.000	\$0	\$0	4.000	\$176,815	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$176,815
Support Staff	0.000	\$0	\$0	4.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$51,941	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$51,941
Fringe Benefits	0.000	\$0	\$0	0.000	\$89,451	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$89,451
Personnel Totals	0.267	\$21,440	\$21,440	8.933	\$417,664	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.200	\$439,104
Operating & Equipment																	
Operating	0.000	\$2,000	\$1,432	0.000	\$517,027	0.000	\$0	\$8,749	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$527,208
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$62,043	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$62,043
Expenditure Totals	0.267	\$23,440	\$22,872	8.933	\$996,734	0.000	\$0	\$8,749	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.200	\$1,028,355

2003-2004 Annual Summary

College: MEDICINE
Department: INMED

Dept #: 9106

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$1,250,000
Departmental Awards	3	\$1,314,035

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 9106 - INMED																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$1,122,734		\$0	\$115		\$0	\$0		\$0	\$0		\$0	\$0	\$1,122,849
Expenditures																	
Personnel																	
Full-Time Faculty	0.267	\$20,419	\$20,349	0.933	\$72,629	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$92,978
Part-Time Faculty	0.000	\$0	\$0	0.000	\$13,167	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,167
GTA	0.000	\$0	\$0	0.000	\$1,250	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,250
Exec/Prof Staff	0.000	\$0	\$0	3.000	\$181,561	0.000	\$0	\$816	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$182,377
Support Staff	0.000	\$0	\$0	4.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$44,877	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$44,877
Fringe Benefits	0.000	\$0	\$0	0.000	\$79,389	0.000	\$0	\$438	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,827
Personnel Totals	0.267	\$20,419	\$20,349	7.933	\$392,873	0.000	\$0	\$1,254	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.200	\$414,476
Operating & Equipment																	
Operating	0.000	\$2,000	\$415	0.000	\$666,861	0.000	\$0	\$2,878	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$670,154
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$63,001	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$63,001
Expenditure Totals	0.267	\$22,419	\$20,764	7.933	\$1,122,735	0.000	\$0	\$4,132	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.200	\$1,147,631

2002-2003 Annual Summary

College: MEDICINE

Department: INMED

Dept #: 9106

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	1	\$750,000
Departmental Awards	3	\$1,302,610

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 9 - Medicine																	
Department: 9106 - INMED																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$881,453		\$0	\$13,693		\$0	\$0		\$0	\$0		\$0	\$0	\$895,146
Expenditures																	
Personnel																	
Full-Time Faculty	0.267	\$19,447	\$19,447	0.933	\$67,913	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.200	\$87,360
Part-Time Faculty	0.000	\$0	\$0	0.000	\$18,433	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,433
GTA	0.000	\$0	\$0	0.000	\$1,250	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,250
Exec/Prof Staff	0.000	\$0	\$0	4.000	\$197,305	0.000	\$0	\$2,197	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$199,502
Support Staff	0.000	\$0	\$0	4.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$38,793	0.000	\$0	\$2,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,293
Fringe Benefits	0.000	\$0	\$0	0.000	\$85,302	0.000	\$0	\$1,547	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$86,849
Personnel Totals	0.267	\$19,447	\$19,447	8.933	\$408,996	0.000	\$0	\$6,244	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.200	\$434,687
Operating & Equipment																	
Operating	0.000	\$2,000	\$383	0.000	\$411,618	0.000	\$0	\$31,443	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$443,444
Equipment	0.000	\$0	\$0	0.000	\$5,745	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,745
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$55,094	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$55,094
Expenditure Totals	0.267	\$21,447	\$19,830	8.933	\$881,453	0.000	\$0	\$37,687	\$0	\$0	0.000	\$0	\$0	\$0	\$0	9.200	\$938,970

2001-2002 Annual Summary

College: MEDICINE
Department: INMED

Dept #: 9106

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$921,400
Departmental Awards	2	\$1,442,905

data as of: Monday, September 16, 2002