

# 2009-2010 Annual Summary

*Dept Name:* VP FOR RESEARCH

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$3,518,984
Departmental Awards		

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4000 - VP for Research</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$1,579,382	\$1,580,936		\$0	\$0		\$0	\$0		\$0	\$0	\$1,580,936
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	1.333	\$96,524	\$150,557	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.333	\$150,557
Support Staff	0.000	\$0	\$0	0.000	\$0	3.483	\$301,017	\$148,495	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.483	\$148,495
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$113,016	\$74,708	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,708
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>4.816</b>	<b>\$510,557</b>	<b>\$373,760</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.816</b>	<b>\$373,760</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$750,497	\$619,709	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$619,709
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$15,000	\$5,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,000
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,579,128	\$836,288	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$836,288
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>4.816</b>	<b>\$2,855,182</b>	<b>\$1,834,757</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.816</b>	<b>\$1,834,757</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4000 - VP for Research</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$27,668		\$2,349,386	\$2,233,363		\$0	\$42,496		\$0	\$0	\$0	\$0		\$2,303,527
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	1.333	\$91,928	\$91,928	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.333	\$91,928
Support Staff	0.000	\$0	\$0	0.000	\$0	2.495	\$288,692	\$182,534	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.495	\$182,534
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$112,587	\$74,222	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,222
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>3.828</b>	<b>\$493,207</b>	<b>\$348,684</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.828</b>	<b>\$348,684</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$1,042,263	\$515,546	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$515,546
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$99,123	\$48,252	0.000	\$0	\$0	\$0	\$0	0.000	\$48,252
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,385,203	\$851,742	\$0	\$89,906	0.000	\$0	\$0	\$0	\$0	0.000	\$941,648
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>3.828</b>	<b>\$2,920,673</b>	<b>\$1,715,972</b>	<b>\$99,123</b>	<b>\$138,158</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.828</b>	<b>\$1,854,130</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4000 - VP for Research</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		(\$3,340)		\$1,346,482	\$1,346,661		\$0	\$122,254		\$0	\$0	\$0	\$0		\$1,465,575
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	1.333	\$87,550	\$87,550	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.333	\$87,550
Support Staff	0.000	\$0	\$0	0.000	\$15,242	3.500	\$275,502	\$248,621	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.500	\$263,863
Fringe Benefits	0.000	\$0	\$0	0.000	\$487	0.000	\$100,996	\$84,519	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$85,006
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$15,729</b>	<b>4.833</b>	<b>\$464,048</b>	<b>\$420,690</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.833</b>	<b>\$436,419</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$436,624	\$215,714	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$215,714
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$235,291	\$161,884	0.000	\$0	\$0	\$0	\$0	0.000	\$161,884
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,019,806	\$562,507	\$0	\$100,000	0.000	\$0	\$0	\$0	\$0	0.000	\$662,507
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$15,729</b>	<b>4.833</b>	<b>\$1,920,478</b>	<b>\$1,198,911</b>	<b>\$235,291</b>	<b>\$261,884</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.833</b>	<b>\$1,476,524</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

*Dept Name:* VP FOR RESEARCH

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals		
Departmental Awards	1	\$164,750

*data as of:* Wednesday, August 15, 2007

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 4000 - VP for Research</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$3,340		\$706,152		\$710,527		\$250,000		\$0	\$0	\$0	\$0		\$963,867
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$85,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$85,000
Support Staff	0.000	\$0	\$0	0.000	\$9,167	0.000	\$0	\$314,585	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$323,752
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$33,102	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,102
Fringe Benefits	0.000	\$0	\$0	0.000	\$2,773	0.000	\$123,968	\$108,996	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$111,769
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$11,940</b>	<b>0.000</b>	<b>\$123,968</b>	<b>\$541,683</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$553,623</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$227,992	\$103,884		\$67	0.000	\$0	\$0	\$0	\$0	0.000	\$103,951
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$3,145		\$250,000	\$14,642	0.000	\$0	\$0	\$0	\$0	0.000	
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,128,405	\$650,031	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$650,031
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$11,940</b>	<b>0.000</b>	<b>\$1,483,510</b>	<b>\$1,295,598</b>	<b>\$250,000</b>	<b>\$14,709</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$1,307,605</b>

# 2005-2006 Annual Summary

*Dept Name:* VP FOR RESEARCH

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$164,750
Departmental Awards		

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total											
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses										
<b>College: 0 - Not Defined</b>																											
<b>Department: 8121 - Vice President Research</b>																											
Revenue/Additions & Transfer Ins			<b>\$214,241</b>			<b>\$13,707</b>			<b>\$2,333,997</b>			<b>\$2,618,407</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>			<b>\$2,846,355</b>
Expenditures																											
Personnel																											
Full-Time Faculty	0.000	\$0	\$51,022	0.000	\$0		1.200	\$91,390	\$181,105	\$0	\$0		0.000	\$0	\$0	\$0	\$0		1.200	\$232,127							
Support Staff	0.000	\$0	\$32,400	0.000	\$0		5.250	\$335,418	\$382,963	\$0	\$0		0.000	\$0	\$0	\$0	\$0		5.250	\$415,363							
Other Support Staff	0.000	\$0	\$19,153	0.000	\$0		0.000	\$0	\$85,602	\$0	\$0		0.000	\$0	\$0	\$0	\$0		0.000	\$104,755							
Fringe Benefits	0.000		\$12,985	0.000	\$0		0.000	\$145,546	\$151,057	\$0	\$0		0.000	\$0	\$0	\$0	\$0		0.000	\$164,042							
Overtime	0.000	\$0	\$0	0.000	\$0		0.000		\$1,816	\$0	\$0		0.000	\$0	\$0	\$0	\$0		0.000	\$1,816							
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$115,560</b>	<b>0.000</b>	<b>\$0</b>		<b>6.450</b>	<b>\$572,354</b>	<b>\$802,543</b>	<b>\$0</b>	<b>\$0</b>		<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>6.450</b>	<b>\$918,103</b>							
Operating & Equipment																											
Operating	0.000	\$145,621	\$98,680	0.000	\$13,707		0.000	\$494,671	\$443,286			\$13,946	0.000	\$0	\$0	\$0	\$0		0.000	\$569,619							
Equipment	0.000	\$34,668		0.000	\$0		0.000	\$63,921	\$33,626	\$0	\$0		0.000	\$0	\$0	\$0	\$0		0.000								
Deductions & Transfers																											
Transfer Outs	0.000	\$0	\$0	0.000	\$0		0.000	\$2,481,938	\$1,164,732	\$0	\$0		0.000	\$0	\$0	\$0	\$0		0.000	\$1,164,732							
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$180,289</b>	<b>\$214,240</b>	<b>0.000</b>	<b>\$13,707</b>		<b>6.450</b>	<b>\$3,612,884</b>	<b>\$2,444,187</b>	<b>\$0</b>	<b>\$13,946</b>		<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>6.450</b>	<b>\$2,652,454</b>							

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 8121 - Vice President Research</b>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0		\$1,000	\$1,000		\$0	\$0		\$0	\$0	\$0	\$0		\$1,000
Expenditures																	
Personnel																	
Exec/Prof Staff	0.000	\$0	\$111,043	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$111,043
Other Support Staff	0.000	\$0	\$6,517	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,517
<b>Personnel Totals</b>	<b>0.000</b>	<b>\$0</b>	<b>\$117,560</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$117,560</b>
Operating & Equipment																	
Operating	0.000	\$106,000	\$65,208	0.000	\$0	0.000	\$1,000	\$487	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$65,695
<b>Expenditure Totals</b>	<b>0.000</b>	<b>\$106,000</b>	<b>\$182,768</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$1,000</b>	<b>\$487</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$183,255</b>