

2008-2009 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>Vice President: 4 - VP for Student & Outreach Services</i>																	
<i>College: 99 - Alumni Association</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$0			\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$84,420	\$84,420
Expenditure Totals	<i>0.000</i>	\$0	\$0	<i>0.000</i>	\$0	<i>0.000</i>	\$0	\$0	\$0	\$0	<i>0.000</i>	\$0	\$0	\$0	\$0	0.000	\$0

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008-June 30, 2009).*

2007-2008 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>Vice President: 4 - VP for Student & Outreach Services</i>																	
<i>College: 99 - Alumni Association</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$4,314		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$4,314
Expenditure Totals	<i>0.000</i>	\$0	\$0	<i>0.000</i>	\$0	<i>0.000</i>	\$0	\$0	\$0	\$0	<i>0.000</i>	\$0	\$0	\$0	\$0	0.000	\$0

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary by College

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		College Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
Vice President: 4 - VP for Student & Outreach Services																	
College: 99 - Alumni Association																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$27,108		\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$1,652,423		\$1,679,531
Expenditures																	
Personnel																	
Support Staff	0.000	\$0	\$0	0.000	\$25,906	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,906
Fringe Benefits	0.000	\$0	\$0	0.000	(\$81)	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	(\$81)
Personnel Totals	0.000	\$0	\$0	0.000	\$25,825	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,825
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$1,181,302	0.000	\$1,181,302
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,094	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,094
Expenditure Totals	0.000	\$0	\$0	0.000	\$29,919	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$1,181,302	0.000	\$1,211,221

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2005-2006 Annual Summary by College

Category	<u>Appropriated</u>			<u>Grants & Contracts</u>		<u>Local</u>			<u>Plant Ground Improv</u>		<u>Recharge/Auxiliary</u>			<u>Scholarship/Fellowship</u>		<u>College Total</u>	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
Vice President: 4 - VP for Student & Outreach Services																	
College: 99 - Alumni Association																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$29,544		\$0	\$0		\$0	\$0		\$0	\$0	\$0	(\$11,776)		\$17,768
Expenditures																	
Personnel																	
Other Support Staff	0.000	\$0	\$0	0.000	\$29,151	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,151
Fringe Benefits	0.000	\$0	\$0	0.000	\$81	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$81
Personnel Totals	0.000	\$0	\$0	0.000	\$29,232	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,232
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$1,376,687	0.000	\$1,376,687
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$849	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$849
Expenditure Totals	0.000	\$0	\$0	0.000	\$30,081	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$1,376,687	0.000	\$1,406,768

2004-2005 Annual Summary by College

Category	<u>Appropriated</u>			<u>Grants & Contracts</u>		<u>Local</u>			<u>Plant Ground Improv</u>		<u>Recharge/Auxiliary</u>			<u>Scholarship/Fellowship</u>		<u>College Total</u>	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>Vice President: 4 - VP for Student & Outreach Services</i>																	
<i>College: 99 - Alumni Association</i>																	
Revenue/Additions & Transfer Ins	\$0	\$0		\$21,840		\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$7,770		\$29,610
Expenditures Personnel																	
Other Support Staff	0.000	\$0	\$0	0.000	\$22,806	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,806
Personnel Totals	0.000	\$0	\$0	0.000	\$22,806	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,806
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$5,546	0.000	\$5,546
Expenditure Totals	0.000	\$0	\$0	0.000	\$22,806	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$5,546	0.000	\$28,352